

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

January 1, 2021 thru March 31, 2021 Performance

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$243,946,000.00	Grant Status: Active	QPR Contact: Jeffrey Deleon Guerrero
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$243,946,000.00

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through

Disaster Damage:

damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Recovery Needs:

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Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)



Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands. In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$227,903,835.00	\$243,946,000.00
B-19-DV-69-0001	\$188,652,000.00	\$188,652,000.00
B-19-DV-69-0002	\$39,251,835.00	\$55,294,000.00
Total Budget	\$227,903,835.00	\$243,946,000.00
B-19-DV-69-0001	\$188,652,000.00	\$188,652,000.00
B-19-DV-69-0002	\$39,251,835.00	\$55,294,000.00
Total Obligated	\$585,913.21	\$585,913.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$585,913.21	\$585,913.21
Total Funds Drawdown	\$585,913.21	\$585,913.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$585,913.21	\$585,913.21
Program Funds Drawdown	\$585,913.21	\$585,913.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$585,913.21	\$585,913.21
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,146,974.63	\$1,146,974.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,146,974.63	\$1,146,974.63
HUD Identified Most Impacted and Distressed	\$1,143,999.16	\$1,143,999.16
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,143,999.16	\$1,143,999.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 1,146,974.63	\$ 1,146,974.63



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$170,762,200.00	\$227,903,835.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$16,042,165.00	\$.00
Limit on Admin	\$.00	\$12,098,818.00	\$.00
Most Impacted and Distressed	\$.00	\$243,946,000.00	\$1,143,999.16

Overall Progress Narrative:

During this reporting period, the Northern Marianas Housing Corporation (NMHC) CDBG-DR Division has made significant progress in developing program policies and procedures that will chart the direction and objectives of the housing, infrastructure, and economic development programs and launched its housing and public infrastructure programs. The NMHC CDBG-DR Division has also made major strides in setting up its grant administration, financial and monitoring divisions.

1. Housing Programs

NMHC's CDBG-DR Housing Programs consist of: 1. Reconstruction/Rehabilitation, Single-family New Construction Development, and Affordable Rental Housing Development. Since the launching of two of the three Housing Programs (Recon/Rehab and Single-family New Construction Development), policies and procedures governing these programs have been developed, reviewed by the U.S. Housing and Urban Development (HUD), and approved by NMHC's Board of Directors. Moreover, since rolling out the aforesaid Housing programs (January 4, 2021) and as of date (March 31, 2021), 2,047 individuals picked up pre-qualification applications. Of this number, 1,184 submitted these pre-qualification applications to NMHC; with 881 loan packets distributed and 217 completed loan applications turned in to NMHC. For more information, see Tables 1 and 2 that follow:

Table 1. Prequalification Applications and Loan Packets

Island	No. of pre-qualification applications picked up	No. of pre-qualification applications submitted	No. of loan packets distributed	No. of loan packets submitted
Saipan	>2047			
	1082			
	784			
	193			
Tinian	90	90	88	16
	90			
	88			
	16			
Rota	12	12	9	8
	12			
	9			
	8			

Table 2. Review, Underwriting, and Approval

Island	No. of loan applications undergoing or completed review	No. of loans undergoing underwriting or completed underwriting	No. of loans approved/denied



Under review
 Completed review
 Undergoing underwriting
 Completed underwriting
 Approved
 Denied
 Saipan
 38
 24
 38
 21
 8
 2
 Tinian
 13
 2
 2
 0
 0
 </td
 0
 Rota
 1
 0
 1
 0
 0
 0

The policies and procedures, along with the project application, for the Affordable Rental Housing Development program is still work in progress, where NMHC is closely working with ICF and HUD in finalizing these requirements so our agency can roll out this program without further delay.

Supplemental Funding

NMHC received notification from HUD that supplemental funding, in the amount of \$10,378,000, for the CNMI is available to address CDBG-DR unmet needs. Our agency prepared the public notice on this substantial amendment, which is required to inject these additional funds into the program per NMHC's Citizen Participation Plan and is currently waiting for the CNMI Language Commission to translate the notice and the substantial amendment that will be published for public comment. The translations are expected to be completed on April 9, 2021 and the publication of the public notice will follow shortly thereafter. Distribution of funds will be as follows: 1. \$9,859,100 for Housing Programs; and 2. \$518,900 for Administration.

1. Public Infrastructure Program

The Public Infrastructure Program is composed of two main activities: 1. FEMA 10% Local Match; and 2. Repairs and Resiliency.

Policies and Procedures/Intergovernmental Agreement/Project Application

After a series of back and forth with HUD and ICF, NMHC has finalized its Infrastructure Program's policies and procedures, intergovernmental agreement, and project application and rolled out its Infrastructure Program. Recipient public entities have been advised to complete and submit the project application (one for each project) to NMHC and enter into an intergovernmental agreement with NMHC in order for them to receive CDBG-DR funding. Program policies and procedures, along with HUD's cross-cutting requirements, will be provided to each of these DR public subrecipients.

10% Local Match (FEMA PA projects)

After a series of meetings NMHC, the CNMI Public Assistance Office (PAO), and FMA have agreed to implement the FEMA-HUD Flexible Match Guidance on all CNMI FEMA PA projects.



On a separate but related note, on March 26, 2021, HUD DRSI HQ issued its concurrence qualifying PSS projects as eligible for in support of housing thereby satisfying the requirement of 85 FR 40314 whereby projects must be supportive of housing. NMHC submitted a similar request for the Northern Marianas College.

Repairs and Resiliency

CUC and DPW projects, funded by DR funds, are anticipated to break ground in 2021. The RFP for A&E services on CUC's water tank replacements on Saipan and Tinian is being finalized with an expected publication of the RFP ad to be around April 2021; whereas, one DPW project is awaiting completion of the 8-Step Process.

- Economic Revitalization Program

The Economic Revitalization Program is made up of: 1. Tourism Marketing and Promotions; and 2. Workforce Development Training Scholarship Program.

Tourism Marketing and Promotions

The draft RFP is on its final review by NMHC and HUD. NMHC has agreed to allow MVA to use its own procurement regulations to advertise this RFP and for contract award. Publication of the RFP ad is expected out sometime in April/May 2021.

Workforce Development Training Scholarship Program

Per guidance and options provided by HUD, the NMHC decided to allocate funds directly to public higher learning institutions that provide classes/training in the construction trade, to administer as a scholarship program strictly to defray attendance and tuition costs not covered by similar funding sources and make available to eligible CNMI low- and moderate-income persons interested in enrolling in these classes/training. Training will take place on the islands of Saipan and Tinian.

As of March 31, 2021, the NMHC forwarded the following drafts to ICF for review:

1. Draft Program policies and procedures;
2. Draft Intergovernmental Agreement;
3. Section 504 Checklist;
4. HUD's cross-cutting requirements (which will be attached to the Agreement as an addendum).

Following ICF's review and incorporation of its recommendations, if any, the draft documents listed above will be forwarded to HUD for final review.

NMHC set April 30, 2021 as the target date to roll out this program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00	\$0.00
ADM, Administration	\$585,913.21	\$12,098,818.00	\$585,913.21
B-19-DV-69-0001	\$0.00	\$9,356,441.00	\$0.00
B-19-DV-69-0002	\$585,913.21	\$2,742,377.00	\$585,913.21
ECO, Economic Development	\$0.00	\$8,660,000.00	\$0.00
B-19-DV-69-0001	\$0.00	\$6,697,082.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,962,918.00	\$0.00



HOU, Housing	\$0.00	\$113,362,000.00	\$0.00
B-19-DV-69-0001	\$0.00	\$87,666,811.00	\$0.00
B-19-DV-69-0002	\$0.00	\$25,695,189.00	\$0.00
INF, Infrastructure	\$0.00	\$105,881,835.00	\$0.00
B-19-DV-69-0001	\$0.00	\$81,882,137.00	\$0.00
B-19-DV-69-0002	\$0.00	\$23,999,698.00	\$0.00
PLA, Planning	\$0.00	\$3,943,347.00	\$0.00
B-19-DV-69-0001	\$0.00	\$3,049,529.00	\$0.00
B-19-DV-69-0002	\$0.00	\$893,818.00	\$0.00

Activities

Project # / ADM / Administration

Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

ADM

Project Title:

Administration

Projected Start Date:

11/18/2020

Projected End Date:

11/18/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Jan 1 thru Mar 31, 2021

\$0.00

\$9,356,441.00

(\$9,356,441.00)

\$0.00

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\$948,509.24

\$948,509.24

\$946,906.66

\$0.00

\$946,906.66

To Date

\$24,197,636.00

\$12,098,818.00

\$12,098,818.00

\$24,197,636.00

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\$946,906.66

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:



Administration

During this reporting period, The Northern Marianas Housing Corporation (NMHC) hired a total of 23 staff members under the CDBG-DR Program as of March 31, 2021. These hires include: 1 Planning & Support Program Manager, 1 Finance Manager, 1 Compliance Manager, 1 Housing Administrator, 1 Administrative Manager, 1 Internal Auditor, 1 Loan Supervisor, 4 Loan Specialists, 3 Compliance Specialists, 1 Senior Accountant, 2 Accountants, 2 Administrative Specialists, 1 Receptionist, 1 Project Supervisor, and 2 Construction Inspectors. The NMHC continues to hire additional staff members for the administration of the CDBG-DR Program for the CNMI.

Finance

The DR Finance Division began training and implementation of duties. Staff were trained to handle Accounts Payable, Payroll, General Ledger Account Analysis, DRGR Navigation, Winten2 Modules, Budget/Projections, Tax, Petty Cash, and other duties. Staff also took excel training courses as a means to further excel knowledge.

Compliance

Summary of Activities

This quarter the Compliance Division conducted the first review of the CNMI CDBG-DR Housing Programs. The Notification letter was sent to the appropriate point of contact on January 21, 2021. The letter indicated outlined the areas of focus, expectations, and procedures for the upcoming monitoring review. The letter also set the Entrance Conference date for February 8, 2021 at the CDBG-DR Office. The on-site monitoring review was set for February 9-10, 2021. The Entrance Conference was completed on schedule with the Housing Administrator, Compliance Manager, and Compliance Division Staff in attendance.

The Compliance Division staff conducted the on-site monitoring review on February 9-10, 2021 and began compiling the data needed for the final report. Once the on-site monitoring review was fully completed, an Exit Conference was set for February 17, 2021. The Exit Conference was completed with the Housing Administrator, Compliance Manager, and Compliance Division in attendance. During the meeting the initial findings of the monitoring review were discussed with the Housing Administrator and an opportunity was given for the Housing Administrator to give feedback.

Once the Exit Conference was completed, the Compliance Division led by the Compliance Manager went to work finalizing the monitoring review report. The final report draft was provided to the Housing Administrator and CDBG-DR program management on March 9, 2021.

The official Findings Letter along with the final Monitoring Review Report followed on March 29, 2021.

The Compliance Division will be augmenting its staffing capacity this upcoming quarter by adding a Compliance Supervisor and two additional Compliance Specialists on the island of Saipan and one more on the island of Tinian.

Promising Practices and Success Stories

The Compliance Division is always looking for opportunities to strengthen their knowledge base and expertise. With this in mind, the Compliance Division was able to attend and complete Tiered Environmental Assessment Training, 8 Step Flood zone Mitigation Training, and OSHA Construction Safety Training this quarter.

Additional Information

The major goals for the next quarter include additional training on all HUD Cross-Cutting requirements as well as the development of a Cross-Cutting training program as a part of the CNMI CDBG-DR Program's TA for contractors, implementing agencies, and stakeholders.

The Compliance Division will also complete the initial monitoring review for the Overall CDBG-DR program as well as the second monitoring review for the CDBG-DR Housing Programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None

Project # / ECO / Economic Development



Grantee Activity Number:	ECO-TM-LMI
Activity Title:	Tourism Marketing

Activity Type: Tourism (Waiver Only)	Activity Status: Planned
Project Number: ECO	Project Title: Economic Development
Projected Start Date: 12/29/2020	Projected End Date: 12/28/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
Total Budget	\$7,500,000.00	\$7,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Northern Marianas Housing Corporation1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

During this reporting period, multiple meetings were set with Marianas Visitor's Authority, the



intergovernmental agency responsible for marketing the CNMI and attracting tourists. Currently, NMHC is working with MVA to finalize the intergovernmental agreement, which will allow MVA to move forward with procuring marketing services to Asia, the CNMI's main tourism market. A draft RFP for the Japan market was already reviewed by HUD and is currently undergoing changes. The eventual goal is to finalize this process sometime in April/May 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ECO-WD-LMI
Activity Title:	Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
Total Budget	\$1,160,000.00	\$1,160,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Northern Marianas Housing Corporation1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Per guidance and options provided by HUD, the NMHC decided to allocate funds directly to public higher learning institutions that provide classes/training in the construction trade, to administer as a scholarship program strictly to defray attendance and tuition costs not covered by similar funding sources and make available to eligible CNMI low- and moderate-income persons interested in enrolling in these classes/training. Training will take place on the islands of Saipan and Tinian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / HOU / Housing



Grantee Activity Number:	HOU-AFRD-LMI
Activity Title:	Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$72,241,332.00
B-19-DV-69-0001	\$27,933,378.00	\$36,120,666.00
B-19-DV-69-0002	\$8,187,288.00	\$36,120,666.00
Total Budget	\$36,120,666.00	\$72,241,332.00
B-19-DV-69-0001	\$27,933,378.00	\$36,120,666.00
B-19-DV-69-0002	\$8,187,288.00	\$36,120,666.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$5,669.09	\$5,669.09
Northern Marianas Housing Corporation1	\$5,669.09	\$5,669.09
Most Impacted and Distressed Expended	\$5,669.09	\$5,669.09
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$5,669.09	\$5,669.09

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:



This program is still in the development stage as policies and procedures are being finalized.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	HOU-HRR-LMI
Activity Title:	Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$72,241,334.00
B-19-DV-69-0001	\$27,933,379.00	\$36,120,667.00
B-19-DV-69-0002	\$8,187,288.00	\$36,120,667.00
Total Budget	\$36,120,667.00	\$72,241,334.00
B-19-DV-69-0001	\$27,933,379.00	\$36,120,667.00
B-19-DV-69-0002	\$8,187,288.00	\$36,120,667.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$35,030.70	\$35,030.70
Northern Marianas Housing Corporation1	\$35,030.70	\$35,030.70
Most Impacted and Distressed Expended	\$34,703.70	\$34,703.70
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$34,703.70	\$34,703.70

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



Location Description:

Territory Wide

Activity Progress Narrative:

Activity Progress Narrative

During this reporting period, the Northern Marianas Housing Corporation (NMHC) hired 4 loan specialists and 1 loan supervisor in preparation for the January 4, 2021 start of its CDBG-DR Homebuyer/New Construction Program and Homeowner Rehabilitation and Reconstruction Program. When the programs officially rolled out, a total of 2,047 Prequalification Loan Applications (PLA) were distributed to interested applicants between the three (3) main islands of Saipan, Tinian, and Rota. Of that total, 1,184 PLAs were completed and submitted for initial eligibility review. After the initial eligibility reviews, 710 applicants were deemed income-eligible for the Homebuyer/New Construction Program and 171 applicants through the Homeowner Rehabilitation and Reconstruction Program. All 881 eligible applicants were provided with a URLA Loan Application packet for completion and submission. A total 217 URLA Loan Application packets have been submitted, including 41 which are currently going through the loan underwriting process and 21 that have completed the process and have been submitted for review and approval. At the end of this reporting period, of the 21 loan applications submitted for approval, 8 have been approved and 2 have been denied.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	HOU-SFNCD-LMI
Activity Title:	Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$82,241,334.00
B-19-DV-69-0001	\$31,800,054.00	\$41,120,667.00
B-19-DV-69-0002	\$9,320,613.00	\$41,120,667.00
Total Budget	\$41,120,667.00	\$82,241,334.00
B-19-DV-69-0001	\$31,800,054.00	\$41,120,667.00
B-19-DV-69-0002	\$9,320,613.00	\$41,120,667.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$54,064.24	\$54,064.24
Northern Marianas Housing Corporation1	\$54,064.24	\$54,064.24
Most Impacted and Distressed Expended	\$53,018.35	\$53,018.35
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$53,018.35	\$53,018.35

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program. The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Activity Progress Narrative

During this reporting period, the Northern Marianas Housing Corporation (NMHC) hired 4 loan specialists and 1 loan supervisor in preparation for the January 4, 2021 start of its CDBG-DR Homebuyer/New Construction Program and Homeowner Rehabilitation and Reconstruction Program. When the programs officially rolled out, a total of 2,047 Prequalification Loan Applications (PLA) were distributed to interested applicants between the three (3) main islands of Saipan, Tinian, and Rota. Of that total, 1,184 PLAs were completed and submitted for initial eligibility review. After the initial eligibility reviews, 710 applicants were deemed income-eligible for the Homebuyer/New Construction Program and 171 applicants through the Homeowner Rehabilitation and Reconstruction Program. All 881 eligible applicants were provided with a URLA Loan Application packet for completion and submission. A total 217 URLA Loan Application packets have been submitted, including 41 which are currently going through the loan underwriting process and 21 that have completed the process and have been submitted for review and approval. At the end of this reporting period, of the 21 loan applications submitted for approval, 8 have been approved and 2 have been denied.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / INF / Infrastructure

Grantee Activity Number:	INF-PFRP-LMI
Activity Title:	Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$113,763,016.00
B-19-DV-69-0001	\$43,988,466.00	\$56,881,508.00
B-19-DV-69-0002	\$12,893,042.00	\$56,881,508.00
Total Budget	\$56,881,508.00	\$113,763,016.00
B-19-DV-69-0001	\$43,988,466.00	\$56,881,508.00
B-19-DV-69-0002	\$12,893,042.00	\$56,881,508.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$7,830.63	\$7,830.63
Northern Marianas Housing Corporation1	\$7,830.63	\$7,830.63
Most Impacted and Distressed Expended	\$7,830.63	\$7,830.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$7,830.63	\$7,830.63

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)
2. Storm Resilience (15 points)



- 3. Overall LMI Benefit (25 points)
- 4. Management Capacity (15 points)
- 5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

From January 01 to March 31st, the activities in this category were the initial documentation of pending projects for CDBG-DR. The request for environmental assessments were requested to agencies and all have replied to our requests. The next stages will be to gather all documentation for the processing for Request For Release of Funds (RROF).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	INF-PRP-LMI
Activity Title:	Ports Rehabilitation Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$4,000,000.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Northern Marianas Housing Corporation1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program includes infrastructure projects that will address damage from the storm and improve maritime connectivity to the CNMI.

Location Description:

Saipan

Activity Progress Narrative:

INF-PRP-LMI

The Ports Rehabilitation program was cancelled and is now part of the recent substantial amendment to be removed and re-allocated to the two remaining infrastructure activities: Public Facilities and Roads.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	INF-RRP-LMI
Activity Title:	Road Repair Program

Activity Type:
Construction/reconstruction of streets

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$17,300,000.00
B-19-DV-69-0001	\$6,689,348.00	\$8,650,000.00
B-19-DV-69-0002	\$1,960,652.00	\$8,650,000.00
Total Budget	\$8,650,000.00	\$17,300,000.00
B-19-DV-69-0001	\$6,689,348.00	\$8,650,000.00
B-19-DV-69-0002	\$1,960,652.00	\$8,650,000.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$843.65	\$843.65
Northern Marianas Housing Corporation1	\$843.65	\$843.65
Most Impacted and Distressed Expended	\$843.65	\$843.65
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$843.65	\$843.65

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

From January 01 to March 31st, the activities in this category were the initial



documentation of pending projects for CDBG-DR. Preparation for Bids on Ghilis Street subject to flood zone clearance and environmental assessments pending approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	INF-UPWR-LMI
Activity Title:	Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$72,700,654.00
B-19-DV-69-0001	\$28,110,983.00	\$36,350,327.00
B-19-DV-69-0002	\$8,239,344.00	\$36,350,327.00
Total Budget	\$36,350,327.00	\$72,700,654.00
B-19-DV-69-0001	\$28,110,983.00	\$36,350,327.00
B-19-DV-69-0002	\$8,239,344.00	\$36,350,327.00
Total Obligated	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$4,158.18	\$4,158.18
Northern Marianas Housing Corporation1	\$4,158.18	\$4,158.18
Most Impacted and Distressed Expended	\$4,158.18	\$4,158.18
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$4,158.18	\$4,158.18

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:



From January 01 to March 31st, the activities in this category were the initial documentation of pending projects for CDBG-DR. Subgrantee is processing the advertisement of A&E services for the three water tank projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / PLA / Planning

Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Jan 1 thru Mar 31, 2021

\$0.00

\$3,049,529.00

(\$3,049,529.00)

\$0.00

\$3,049,529.00

(\$3,049,529.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$90,868.90

\$90,868.90

\$90,868.90

\$0.00

\$90,868.90

To Date

\$7,886,694.00

\$3,943,347.00

\$3,943,347.00

\$7,886,694.00

\$3,943,347.00

\$3,943,347.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$90,868.90

\$90,868.90

\$90,868.90

\$0.00

\$90,868.90

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

During this reporting period, NMHC solicited the services of an external consultant to aid in the creation of the

CNMI Action Plan. This was done in an effort to gain access to CDBG-DR funds via approval of the Action Plan. During the month of October 2020, the CNMI CDBG-DR Action plan was successfully approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None
