

# Grantee: Northern Mariana Islands

## Grant: P-19-MP-69-0DD2

### April 1, 2021 thru June 30, 2021 Performance Report

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<b>Grant Number:</b> P-19-MP-69-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Northern Mariana Islands	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$254,324,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$254,324,000.00		

### Disasters:

#### Declaration Number

FEMA-4396-MP  
FEMA-4404-MP

### Narratives

#### Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through

**Disaster Damage:**

damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

**Recovery Needs:**

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

**Recovery Needs:**

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Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)



Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$243,946,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$55,294,000.00
<b>Total Budget</b>	\$0.00	\$243,946,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$55,294,000.00
<b>Total Obligated</b>	\$898,168.70	\$1,484,081.91
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$898,168.70	\$1,484,081.91
<b>Total Funds Drawdown</b>	\$898,168.70	\$1,484,081.91
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$898,168.70	\$1,484,081.91
<b>Program Funds Drawdown</b>	\$898,168.70	\$1,484,081.91
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$898,168.70	\$1,484,081.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$354,440.60	\$1,501,415.23
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$354,440.60	\$1,501,415.23
<b>HUD Identified Most Impacted and Distressed</b>	\$343,680.45	\$1,487,679.61
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$343,680.45	\$1,487,679.61
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Northern Marianas Housing Corporation1	\$ 354,440.60	\$ 1,501,415.23



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	N/A
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$166,797,284.50	\$227,903,835.00	\$ .00
Limit on Public Services	\$ .00	\$ .00	\$ .00
Limit on Admin/Planning	\$ .00	\$16,042,165.00	\$ .00
Limit on Admin	\$ .00	\$12,098,818.00	\$ .00
Most Impacted and Distressed	\$ .00	\$243,946,000.00	\$1,487,679.61

## Overall Progress Narrative:

### OVERALL PROGRESS NARRATIVE

Commonwealth of the Northern Mariana Islands Progress Report  
2<sup>nd</sup> QUARTER 2021 (April 1, 2021 – June 30, 2021): 2nd Allocation

The Northern Marianas Housing Corporation (NMHC) CDBG-DR Division respectfully reports the following 2<sup>nd</sup> Quarter 2021 progress and updates:

#### I. Housing Programs

Table 1. Prequalification Applications and Loan Packets

Island	No. of pre-qualification applications picked up	No. of pre-qualification applications submitted	No. of loan packets distributed	No. of loan packets submitted
Saipan	3,491	1,412	1,121	557
Tinian	111	111	110	43
Rota	79	79	43	17

Table 2. Review, Underwriting, and Approval

Island	No. of loan applications undergoing or completed review	No. of loans undergoing underwriting or completed underwriting	No. of loans approved/denied
Under review			
Completed review			
Undergoing underwriting			
Completed underwriting			
Approved			
Denied			
Saipan			



113  
95  
Tinian

20  
6  
Rota

4  
1

The policies and procedures, along with the project application, for the Affordable Rental Housing Development program have been completed and published in the Commonwealth Register on June 28, 2021 carrying an effective date of July 8, 2021.

#### Supplemental Funding

NMHC received notification from HUD that supplemental funding, in the amount of \$10,378,000, for the CNMI is available to address CDBG-DR unmet needs. Our agency has completed the entire process required for disbursement of this much-needed additional funding. In fact, NMHC is now waiting for HUD to issue the formal approval notice, which is expected real soon. Upon issuance of that notice, distribution of funds will be as follows: 1. \$9,859,100 for Housing Programs; and 2. \$518,900 for Administration.

#### II. Public Infrastructure Program - Updates

##### 1. INF-PFRP-LMI

###### Public Facility Rehabilitation Program

###### CNMI Public School System:

During this reporting period April 2021 to June 2021, the Project Division conducted an Initial Site Inspection and completed the Environmental Assessments for 4 public school facilities; Marianas High School, Francisco Sablan Middle School, William Reyes Elementary School, and Tinian Elementary School. The goal for next quarter is to complete the Finding of No Significant Impact (FONSI) and Request for the Release of Funds (RROF).

##### 2. INF-RRP-LMI

###### Road Repair Program

###### Ghilis and Apengahg Street Project

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Assessment (EA's) and Request for Release of Funds (RROF) for the proposed Road and Drainage Improvement for Ghilis Street and Apengahg Street, located in San Jose, Saipan. The Authorization to Use Grant Funds (AUGF) was received on June 16, 2021. The goal for next quarter is to finalize the Intergovernmental Agency Agreement with the Addendum A HUD Rider and issue the Notice to Proceed for construction.

###### Beac Rod Phase III and IV Project

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Assessment (EA's) for Beach Road phase III and IV. NMHC CDBG DR completed its first ever 8 Step Decision-Making Process for Executive Order 11988 for phase III as it is located within a floodplain. The goal for next quarter is to finalize FONSI and proceed to the RROF.

###### Tinian Westside Connecting Streets Project

During this reporting period, April 2021 to June 2021, the Project Division traveled to Tinian to conduct an Initial Site inspection for the Tinian Westside Connecting Streets. During inspections and a meeting with the Mayor of Tinian it was discovered that the connecting streets served a fairly new homestead issued to NMD's. Clarification and guidance is needed from HUD.

##### 3. INF-UPWR-LMI

###### Utilities- Power & Water Resilience

###### Saipan Dandan and Kagman Water and Tinian Carolinas Heights Water Reservoir Project

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Review (EA's) for all three Water Reservoir (Kagman, Dandan, and Carolinas Heights) for the Commonwealth Utilities Corporation (CUC). Project Division is in coordination with CUC to identify an A&E Services to begin the design phase for the Tanks. The goal next quarter is to complete the RROF and obtain the AUGF.

###### Apengahg Street Sewer Line Replacement Project

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Review (EA's) for



the Apengahg Street Collapse Sewer Line Replacement. This project was prioritized as it is in the same location for a DR Road and Drainage Improvement. The goal next quarter is to complete the RROF and obtain the AUGF.

III. Economic Revitalization Program

1. Tourism Marketing and Promotions  
 The public notice for the RFP will be published once Request for Release of Funding (RROF) is approved.
2. Workforce Development Training Scholarship Program  
 Policies and procedures governing this program have been published in the Commonwealth Register on May 28, 2021. See Commonwealth Register Vol. 43, No. 05. The next required action is for NMHC to adopt and certify in the July 28, 2021 Commonwealth Register and then meet with the prospective recipient of these funds, the Northern Marianas Technical Institute (NMTI) to discuss details and rolling out of the program.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00	\$0.00
ADM, Administration	\$568,691.71	\$12,098,818.00	\$1,154,604.92
B-19-DV-69-0001	\$0.00	\$9,356,441.00	\$0.00
B-19-DV-69-0002	\$568,691.71	\$2,742,377.00	\$1,154,604.92
ECO, Economic Development	\$124.21	\$8,660,000.00	\$124.21
B-19-DV-69-0001	\$0.00	\$6,697,082.00	\$0.00
B-19-DV-69-0002	\$124.21	\$1,962,918.00	\$124.21
HOU, Housing	\$203,493.30	\$113,362,000.00	\$203,493.30
B-19-DV-69-0001	\$0.00	\$87,666,811.00	\$0.00
B-19-DV-69-0002	\$203,493.30	\$25,695,189.00	\$203,493.30
INF, Infrastructure	\$34,990.58	\$105,881,835.00	\$34,990.58
B-19-DV-69-0001	\$0.00	\$81,882,137.00	\$0.00
B-19-DV-69-0002	\$34,990.58	\$23,999,698.00	\$34,990.58
PLA, Planning	\$90,868.90	\$3,943,347.00	\$90,868.90
B-19-DV-69-0001	\$0.00	\$3,049,529.00	\$0.00
B-19-DV-69-0002	\$90,868.90	\$893,818.00	\$90,868.90

## Activities

**Project # / ADM / Administration**



**Grantee Activity Number: ADM-ADM**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADM

**Project Title:**

Administration

**Projected Start Date:**

11/18/2020

**Projected End Date:**

11/18/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,197,636.00
B-19-DV-69-0001	\$0.00	\$12,098,818.00
B-19-DV-69-0002	\$0.00	\$12,098,818.00
<b>Total Budget</b>	\$0.00	\$24,197,636.00
B-19-DV-69-0001	\$0.00	\$12,098,818.00
B-19-DV-69-0002	\$0.00	\$12,098,818.00
<b>Total Obligated</b>	\$568,691.71	\$1,154,604.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$568,691.71	\$1,154,604.92
<b>Total Funds Drawdown</b>	\$568,691.71	\$1,154,604.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$568,691.71	\$1,154,604.92
<b>Program Funds Drawdown</b>	\$568,691.71	\$1,154,604.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$568,691.71	\$1,154,604.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$222,620.90	\$1,171,130.14
Northern Marianas Housing Corporation1	\$222,620.90	\$1,171,130.14
<b>Most Impacted and Distressed Expended</b>	\$215,528.67	\$1,162,435.33
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$215,528.67	\$1,162,435.33

**Activity Description:**

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

**Location Description:**

**Activity Progress Narrative:**

Report Quarter Ending: 07/30/2021





## Administration

The Northern Marianas Housing Corporation (NMHC) hired a total of 19 staff members under the CDBG-DR Program during this reporting period.

A summary of these hires is outlined below.

Position Title  
Office Location  
Number of Hires  
Project Manager  
Saipan  
1  
Project Supervisor  
Saipan  
1  
Construction Inspector  
Saipan  
1  
Construction Inspector  
Tinian  
1  
Construction Inspector  
Rota  
1  
Procurement Officer  
Saipan  
1  
Loan Supervisor  
Saipan  
1  
Loan Specialist  
Saipan  
2  
Loan Specialist  
Tinian  
1  
Loan Specialist  
Rota  
1  
Housing Supervisor  
Saipan  
1  
Housing Specialist  
Saipan  
2  
Compliance Supervisor  
Saipan  
1  
Compliance Specialist  
Saipan  
1  
Compliance Specialist  
Rota  
1  
Accountant  
Saipan  
1  
Administrative Specialist  
Saipan  
1

The NMHC is anticipating the hire of one Compliance Specialist and one Construction Inspector for the Saipan office.

## Finance Division

The DR Finance Division has hired one new employee to handle the Accounts Receivable portion of the grant but is also being cross-trained to assist current employees.

During this reporting period, aside from normal duties, the Finance Division has accomplished the following:

- Consulted with ICF in detail on Financial Management and reporting processes:
  - Reviewed in-depth AP and Voucher process
  - Reviewed in-depth Record Keeping Process
- Created multiple policies and how to's to increase efficiency and transparency in processes
  - Accounts Payable SOP and AP Flowchart
  - CDBG-DR Cost Allocation Policy
  - Cost Allocation "How to" and Flowchart
  - Office Equipment Checklist
  - Petty Cash SOP
  - Payroll Allocation Policy and Payroll Flowchart
- 





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # / ECO / Economic Development**

**Grantee Activity Number: ECO-TM-LMI**

**Activity Title: Tourism Marketing**

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

ECO

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
B-19-DV-69-0001	\$0.00	\$7,500,000.00
B-19-DV-69-0002	\$0.00	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
B-19-DV-69-0001	\$0.00	\$7,500,000.00
B-19-DV-69-0002	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Northern Marianas Housing Corporation1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00

**Activity Description:**

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical



locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

**Location Description:**

Saipan, Rota, & Tinian

**Activity Progress Narrative:**

During this reporting period, multiple meetings were held to finalize language within the NMHC CDBG-DR & Marianas Visitor's Authority Intergovernmental Agreement. Multiple draft RFP's were forwarded to HUD and ICF for review as well discussions being held for procurement processes. Looking forward to Q3 implementation of these funds via project costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: ECO-WD-LMI****Activity Title: Workforce Development****Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

ECO

**Project Title:**

Economic Development

**Projected Start Date:**

12/29/2020

**Projected End Date:**

12/28/2023

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall****Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$2,320,000.00
\$0.00	\$1,160,000.00
\$0.00	\$1,160,000.00
\$0.00	\$2,320,000.00
\$0.00	\$1,160,000.00
\$0.00	\$1,160,000.00
\$124.21	\$124.21
\$0.00	\$0.00
\$124.21	\$124.21
\$124.21	\$124.21
\$0.00	\$0.00
\$124.21	\$124.21
\$124.21	\$124.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$124.21	\$124.21
\$124.21	\$124.21
\$124.21	\$124.21
\$0.00	\$0.00
\$124.21	\$124.21

**Activity Description:**

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

### Location Description:

### Activity Progress Narrative:

Policies and procedures governing this program have been published in the Commonwealth Register on June 28, 2021 with an effective date of July 8, 2021. See Commonwealth Register Vol. 43, No. 06. The next required action is for NMHC to meet with the prospective recipient of these funds, the Northern Marianas Technical Institute (NMTI) to discuss details and rolling out of the program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Project # / HOU / Housing**



**Grantee Activity Number: HOU-AFRD-LMI****Activity Title: Affordable Rental Housing Development****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

HOU

**Project Title:**

Housing

**Projected Start Date:**

12/29/2020

**Projected End Date:**

11/21/2026

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall****Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$72,241,332.00
\$0.00	\$36,120,666.00
\$0.00	\$36,120,666.00
\$0.00	\$72,241,332.00
\$0.00	\$36,120,666.00
\$0.00	\$36,120,666.00
\$12,652.35	\$12,652.35
\$0.00	\$0.00
\$12,652.35	\$12,652.35
\$12,652.35	\$12,652.35
\$0.00	\$0.00
\$12,652.35	\$12,652.35
\$12,652.35	\$12,652.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,165.47	\$12,834.56
\$7,165.47	\$12,834.56
\$7,165.47	\$12,834.56
\$0.00	\$0.00
\$7,165.47	\$12,834.56

**Activity Description:**

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

**Location Description:**

Territory Wide

**Activity Progress Narrative:**

During this reporting period, the Northern Marianas Housing Corporation (NMHC) hired a housing supervisor and 2 housing specialists in preparation for the start of its CDBG-DR Affordable Rental Housing Development Program. Program policies and procedures have been finalized and are awaiting adoption. We expect roll out and begin accepting pre-qualification applications by mid-August 2021.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: HOU-HRR-LMI**

**Activity Title: Homeowner Rehabilitation & Reconstruction**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HOU

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,241,334.00
B-19-DV-69-0001	\$0.00	\$36,120,667.00
B-19-DV-69-0002	\$0.00	\$36,120,667.00
<b>Total Budget</b>	\$0.00	\$72,241,334.00
B-19-DV-69-0001	\$0.00	\$36,120,667.00
B-19-DV-69-0002	\$0.00	\$36,120,667.00
<b>Total Obligated</b>	\$75,381.94	\$75,381.94
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$75,381.94	\$75,381.94
<b>Total Funds Drawdown</b>	\$75,381.94	\$75,381.94
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$75,381.94	\$75,381.94
<b>Program Funds Drawdown</b>	\$75,381.94	\$75,381.94
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$75,381.94	\$75,381.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,732.03	\$75,762.73
Northern Marianas Housing Corporation1	\$40,732.03	\$75,762.73
<b>Most Impacted and Distressed Expended</b>	\$40,545.71	\$75,249.41
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$40,545.71	\$75,249.41

**Activity Description:**

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



### Location Description:

Territory Wide

### Activity Progress Narrative:

The NMHC's Homeowner Rehabilitation and Reconstruction Program, Homebuyer Program, and New Construction Program are currently on-going and as of the end of this reporting period, a total of 3,473 Prequalification Loan Applications (PLA) have been distributed to applicants between the three (3) main islands of Saipan, Tinian, and Rota. Of that total, 1,518 PLAs were completed and submitted for initial eligibility review. After the initial eligibility reviews, 1,255 applicants were deemed income-eligible and were provided with a URLA Loan Application packet for completion and submission. A total 560 URLA Loan Application packets have been submitted, including 226 that have been underwritten and submitted for review and approval. As of the end of this reporting period, 99 loan applications have been approved and 76 have been denied.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HOU-SFNCD-LMI**

**Activity Title: Single Family New Construction Development**

**Activity Type:**

Construction of new housing

**Project Number:**

HOU

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$82,241,334.00
B-19-DV-69-0001	\$0.00	\$41,120,667.00
B-19-DV-69-0002	\$0.00	\$41,120,667.00
<b>Total Budget</b>	\$0.00	\$82,241,334.00
B-19-DV-69-0001	\$0.00	\$41,120,667.00
B-19-DV-69-0002	\$0.00	\$41,120,667.00
<b>Total Obligated</b>	\$115,459.01	\$115,459.01
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$115,459.01	\$115,459.01
<b>Total Funds Drawdown</b>	\$115,459.01	\$115,459.01
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$115,459.01	\$115,459.01
<b>Program Funds Drawdown</b>	\$115,459.01	\$115,459.01
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$115,459.01	\$115,459.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,813.81	\$115,878.05
Northern Marianas Housing Corporation1	\$61,813.81	\$115,878.05
<b>Most Impacted and Distressed Expended</b>	\$59,402.03	\$112,420.38
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$59,402.03	\$112,420.38

**Activity Description:**

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program will provide new affordable single-family homes through two program options:

1) Turnkey Home Development



Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

**Location Description:**

Territory Wide

**Activity Progress Narrative:**

The NMHC’s Homeowner Rehabilitation and Reconstruction Program, Homebuyer Program, and New Construction Program are currently on-going and as of the end of this reporting period, a total of 3,473 Prequalification Loan Applications (PLA) have been distributed to applicants between the three (3) main islands of Saipan, Tinian, and Rota. Of that total, 1,518 PLAs were completed and submitted for initial eligibility review. After the initial eligibility reviews, 1,255 applicants were deemed income-eligible and were provided with a URLA Loan Application packet for completion and submission. A total 560 URLA Loan Application packets have been submitted, including 226 that have been underwritten and submitted for review and approval. As of the end of this reporting period, 99 loan applications have been approved and 76 have been denied.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

Project # /	INF / Infrastructure
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**Grantee Activity Number: INF-PFRP-LMI**

**Activity Title: Public Facility Rehabilitation Program**

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

INF

**Project Title:**

Infrastructure

**Projected Start Date:**

12/28/2020

**Projected End Date:**

11/20/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$113,763,016.00
\$0.00	\$56,881,508.00
\$0.00	\$56,881,508.00
\$0.00	\$113,763,016.00
\$0.00	\$56,881,508.00
\$0.00	\$56,881,508.00
\$22,429.95	\$22,429.95
\$0.00	\$0.00
\$22,429.95	\$22,429.95
\$22,429.95	\$22,429.95
\$0.00	\$0.00
\$22,429.95	\$22,429.95
\$22,429.95	\$22,429.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,594.75	\$22,425.38
\$14,594.75	\$22,425.38
\$13,524.93	\$21,355.56
\$0.00	\$0.00
\$13,524.93	\$21,355.56

**Activity Description:**

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)
2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)



- 4. Management Capacity (15 points)
- 5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

**Location Description:**

Territory Wide

**Activity Progress Narrative:**

Public Facility Rehabilitation Program

CNMI Public School System:

During this reporting period April 2021 to June 2021, the Project Division conducted an Initial Site Inspection and completed the Environmental Assessments for 4 public school facilities; Marianas High School, Francisco Sablan Middle School, William Reyes Elementary School, and Tinian Elementary School.

Goal for next quarter is to complete the Finding of No Significant Impact (FONSI) and Request for the Release of Funds (RROF).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF-RRP-LMI**

**Activity Title: Road Repair Program**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

INF

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$17,300,000.00
\$0.00	\$8,650,000.00
\$0.00	\$8,650,000.00
\$0.00	\$17,300,000.00
\$0.00	\$8,650,000.00
\$0.00	\$8,650,000.00
\$5,665.21	\$5,665.21
\$0.00	\$0.00
\$5,665.21	\$5,665.21
\$5,665.21	\$5,665.21
\$5,665.21	\$5,665.21
\$0.00	\$0.00
\$5,665.21	\$5,665.21
\$5,665.21	\$5,665.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,652.18	\$5,495.83
\$4,652.18	\$5,495.83
\$4,652.18	\$5,495.83
\$0.00	\$0.00
\$4,652.18	\$5,495.83

**Activity Description:**

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

**Location Description:**

Saipan & Tinian (MID Areas)

**Activity Progress Narrative:**

Road Repair Program





Ghilis and Apengahg Street:

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Assessment (EA's) and Request for Release of Funds (RROF) for the proposed Road and Drainage Improvement for Ghilis Street and Apengahg Street, located in San Jose, Saipan. The Authorization to Use Grant Funds (AUGF) was received on June 16, 2021. The goal for next quarter is to finalize the Intergovernmental Agency Agreement with the Addendum A HUD Rider and issue the Notice to Proceed for construction.

Beach Road Phase III and IV:

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Assessment (EA's) for Beach Road phase III and IV. NMHC CDBG DR completed its first ever 8 Step Decision-Making Process for Executive Order 11988 for phase III as it is located within a floodplain. The goal for next quarter is to finalize FONSI and proceed to the RROF.

Tinian Westside Connecting Streets:

During this reporting period, April 2021 to June 2021, the Project Division traveled to Tinian to conduct an Initial Site inspection for the Tinian Westside Connecting Streets. During inspections and a meeting with the Mayor of Tinian it was discovered that the connecting streets served a fairly new homestead issued to NMD's. Clarification and guidance is needed from HUD.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

**Grantee Activity Number: INF-UPWR-LMI**

**Activity Title: Utilities - Power & Water Resilience**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

INF

**Project Title:**

Infrastructure

**Projected Start Date:**

12/29/2020

**Projected End Date:**

11/21/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$72,700,654.00
\$0.00	\$36,350,327.00
\$0.00	\$36,350,327.00
\$0.00	\$72,700,654.00
\$0.00	\$36,350,327.00
\$0.00	\$36,350,327.00
\$6,895.42	\$6,895.42
\$0.00	\$0.00
\$6,895.42	\$6,895.42
\$6,895.42	\$6,895.42
\$6,895.42	\$6,895.42
\$0.00	\$0.00
\$6,895.42	\$6,895.42
\$6,895.42	\$6,895.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,737.25	\$6,895.43
\$2,737.25	\$6,895.43
\$2,737.25	\$6,895.43
\$0.00	\$0.00
\$2,737.25	\$6,895.43

**Activity Description:**

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

**Location Description:**

Saipan & Tinian (MID Areas)

**Activity Progress Narrative:**

Utilities- Power & Water Resilience



Saipan: Dandan and Kagman Water Reservoir

Tinian: Carolinas Heights Water Reservoir

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Review (EA's) for all three Water Reservoir (Kagman, Dandan, and Carolinas Heights) for the Commonwealth Utilities Corporation (CUC). Project Division is in coordination with CUC to identify an A&E Services to begin the design phase for the Tanks. The goal next quarter is to complete the RROF and obtain the AUGF.

Apengahg Street Sewer Line Replacement

During this reporting period, April 2021 to June 2021, the Project Division completed the Environmental Review (EA's) for the Apengahg Street Collapse Sewer Line Replacement. This project was prioritized as it is in the same location for a DR Road and Drainage Improvement. The goal next quarter is to complete the RROF and obtain the AUGF.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---

## Project # / PLA / Planning



**Grantee Activity Number: PLA-PLA**

**Activity Title: Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

PLA

**Project Title:**

Planning

**Projected Start Date:**

12/29/2020

**Projected End Date:**

11/21/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$7,886,694.00
\$0.00	\$3,943,347.00
\$0.00	\$3,943,347.00
\$0.00	\$7,886,694.00
\$0.00	\$3,943,347.00
\$0.00	\$3,943,347.00
\$90,868.90	\$90,868.90
\$0.00	\$0.00
\$90,868.90	\$90,868.90
\$90,868.90	\$90,868.90
\$0.00	\$0.00
\$90,868.90	\$90,868.90
\$90,868.90	\$90,868.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$90,868.90
\$0.00	\$90,868.90
\$0.00	\$0.00
\$0.00	\$90,868.90

**Activity Description:**

This activity will focus on planning eligible activities under the CDBG-DR program.

**Location Description:**

Territory Wide

**Activity Progress Narrative:**

During this reporting period, discussions were held with the local utility company (Commonwealth Utilities Corporation) in order to fund an Integrate Resource Plan.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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