

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had

major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)
Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$106,917,771.00	\$250,201,080.00
B-19-DV-69-0001	\$102,664,541.00	\$186,465,593.00
B-19-DV-69-0002	\$4,253,230.00	\$63,735,487.00
Total Funds Drawdown	\$3,557,552.92	\$14,840,597.92
B-19-DV-69-0001	\$1,238,479.24	\$1,320,020.48
B-19-DV-69-0002	\$2,319,073.68	\$13,520,577.44
Program Funds Drawdown	\$3,540,077.43	\$14,821,558.26
B-19-DV-69-0001	\$1,233,376.66	\$1,314,917.90
B-19-DV-69-0002	\$2,306,700.77	\$13,506,640.36
Program Income Drawdown	\$17,475.49	\$19,039.66
B-19-DV-69-0001	\$5,102.58	\$5,102.58
B-19-DV-69-0002	\$12,372.91	\$13,937.08
Program Income Received	\$13,399.27	\$23,336.30
B-19-DV-69-0001	\$8,899.22	\$8,899.22
B-19-DV-69-0002	\$4,500.05	\$14,437.08
Total Funds Expended	\$3,497,641.94	\$15,814,257.33
B-19-DV-69-0001	\$0.00	\$123,368.27
B-19-DV-69-0002	\$3,497,641.94	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$3,459,382.60	\$15,511,770.36
B-19-DV-69-0001	\$0.00	\$123,368.27
B-19-DV-69-0002	\$3,459,382.60	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 3,497,641.94	\$ 15,814,257.33

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.29%	.40%
B-19-DV-69-0002	70.00%	92.95%	13.63%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,457,154.10	\$161,012,573.00	\$706,906.39
B-19-DV-69-0002	\$42,976,900.40	\$57,067,048.00	\$8,365,867.66
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,284,637.00	\$316,641.18
B-19-DV-69-0002	\$13,134,400.00	\$4,276,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$316,364.34
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$149,470,929.00	\$123,368.27
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

NORTHERN MARIANAS HOUSING CORPORATION
COMMUNITY DEVELOPMENT BLOCK GRANT & DISASTER RECOVERY
DISASTER RECOVERY GRANT REPORTING (DRGR)
OVERALL PROGRESS NARRATIVE
2Q April 1, 2023 & July 1, 2023

The Northern Marianas Housing Corporation (NMHC) CDBG-DR Division respectfully reports the following 2nd Quarter 2022 overall progress and updates:

1. Housing Programs

Affordable Rental Housing Development Program: ROUND 1, CNMI

There are currently 14 loans that have been conditionally approved & 12 under the 1 to 4 Units Program and 2 under the 5 Plus Units (NON-LIHTC) Program. In addition, 4 of the conditionally approved loans & 3 under the 1 to 4 Units Program and 1 under the 5 Plus Units (NON-LIHTC) Program have conditions i.e., to provide an additional income source, collateral to be assigned, and personal guarantee. There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. There are currently 2 loans that have been waitlisted due to lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 4 withdrawn applications. As of this reporting period, 6 Environmental Assessment (EA) Reports have been completed & 3 Authority to Use Grant Funds have been approved, while 3 are awaiting RROF and AUGF. Furthermore, 4 additional Environmental Assessment (EA) Reports are ongoing and nearing completion and we are still waiting for the & Scope of Work from 4 applicants. Additionally, there is currently just 1 ongoing construction project within the GAP Filler to LIHTC program, and it is expected to be completed around February 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN:

There are currently 2 loans that have been conditionally approved, with 1 requiring an additional income source or collateral to be assigned. There is currently 1 loan application that has been denied. As of this reporting period, there are no Environmental Assessment (EA) Reports in progress and we are still waiting for the Scope of Work from 2 applicants. Additionally, there are currently no Affordable Rental Housing projects for 5 Plus Units (NON-LIHTC), Tinian that are either under construction or nearing completion.

Homebuyer/New Construction

There are currently 176 loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 144 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 61 Commitment Letters that have been issued, including 39 whose loans have been closed and housing projects currently on-going and an additional 14 whose homes have been completed.

Homeowner Rehabilitation & Reconstruction (HRR)

A total of 73 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 57 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 23 families that have been issued Commitment Letters including 12 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 6 completed homes.

Public Infrastructure Program

INF-PFRP-LMI: Public Facility Rehabilitation Program CNMI Public School System (Local Match Flexible and Traditional and Repairs and Resilience):

CNMI Public School System (10% Flex Match):
Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School.
During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. PSS addressed the DR Application and completed Section 8. CDBG-DR met with PSS and PEGS with PSS agreeing to all proposed project bid. PSS will draft letter indicating deviating from FEMA worksheet to proposed CDBG-DR Project approach. TES Scope of Work accepted by PSS. Initiated the procurement process for Tinian Elementary School (TES). Procurement IFB Advertisement was announce on June 05, 2023. Pre-Bid Meeting and site visit was completed on June 15, 2023.
Goals for next quarter: Finalize the procurement process and evaluate bids and select a responsible bidder. Issue Notice to Proceed and start permitting process and construction.
Follow up with PAO Office and PSS to De-obligate WSR Elementary School and FS Middle School.
CNMI Public School System (50% Match with EDA):
Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. Project design plan is at Pre-final. Project Division reviewed and made comments on the design to incorporate Green Infrastructure where ever possible and to ensure project is within budget.
Goals for next quarter: Continue working with PSS and EDA to complete A&E design and EDA Environmental Assessment. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:
During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division, with the Construction Managements (CM) Team completed the Bid Package and Scope of Work. CHCC made initial requests for project priorities and staging of work area for little operational functioning areas for their clients. All documents transferred to the DR Procurement Office to initiated the Procurement Process. IFB was advertised on June 05, 2023 and the Pre-bid Meeting and Site visit completed on June 13, 2023
Goals for next quarter: Finalize procurement process. Review and evaluate all Bid submissions. Select a responsible contractor and issue the Notice to Proceed.

Northern Marianas College Classroom Buildings:
During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement, Construction Management Team, and NMC.
Evaluation Committee (3 from NMC and 2 from NMHC CDBG DR) completed the review of the RFP submittals and recommendations were sent to the Procurement Officers and the CD.
Taniguchi Ruth Makio Architects (TRMA) had the highest points and were selected.

This design is most likely to take 360 calendar days to complete. The expected bid for NMC forecast will be January 2024. The contract time table conservative estimate of 700 to 1,000 calendar days (within 3 years) depending o the final design etails./span>

Additional information and propose cost were requested from TRMA. Submittals were delayed to Typhoon Mawar.

Goals for next quarter: Work with Procurement to finalize the procurement process and issue a Notice to Proceed to begin design.

INF-RRP-LMI: Road Repair Program

Ghilis and Apengahg Street:
During this reporting period, April 2023 to June 2023, Overall project completion remains at 62%. No current activities at the site due to on-going CDBG DR Infrastructure project, Oleai Sewer Line replacement. The sewer line is directly underneath Apengahg Street.
Goals for next quarter: is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress. Push for the completion of the Oleai Sewer Line replacement project.

Beach Road Phase III and IV:
During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to complete the review of the Basecourse submittals and all testing. Contractor worked on the installations of the Temporary Erosion Controls. Contractor completed the clearing and grading of the temporary construction yard and field office. Contractor has commenced the removal of Existing Asphalt and scarify and compact the existing subgrade. All Road Surveys has been

completed. Every last Wednesday of the month has been established for Progress Meetings.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, the project remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews

Goal for next quarter: is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work and coordination with the Implementing Partner DPW and the Construction Management Team completed the Cost Analysis on the Bid and Evaluate Bid cost. Negotiate cost with the lone bidder. NMHC has decided to re-bid the project with the exclusion of Route 205. Only Route 206 will be pursued due to funding limits. DR Project Division worked with the Implementing Partner to update the Scope of Work and Bid Schedule.

Constructability Review. NMHC Invitation for Bid 2023-001 was advertised on January 20, 2023. On January 31, 2023, a mandatory Pre-bid Conference held at the NMHC Filed Office Tinian. Mandatory Site walk-through was conducted immediately after the Pre-bid conference. Bid Submission Date March 7, 2023. RNV Construction was the lone bidder with a cost proposal of 4.7Million.

Goals for next quarter: Work with CM Team to complete the Constructability Review of the updated scope of work and bid schedule.

INF-UPWR-LMI Utilities: Power & Water Resilience

Saipan: Kagman Water Reservoir

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued to work with the Implementing Partner, Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E Design for Kagman and Carolinas is currently at pre-final stage.

Goals for next quarter: Monitor progress of A&E design for Kagman.

Oleai Apengahg Street Sewer Line Replacement

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitor construction of pre-casting of sewer manholes, alignment of pipes, installation of by-pass line, excavation and site preparation. Project is at 65% completed. Project was granted an extension to August 31, 2023.

Goals for next quarter: Continue to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Tinian Underground Service (Power System)

During this reporting period April 2023 to June 2023, NMHC CDBG DR Project Division worked with the Implementing Partner CUC and the Construction Management Team and conducted a site assessment to identify easements and connection points. NMHC Tinian and HEC developed a listing of all property owners and facilities to connect. DR Project Division worked with the CM Team to identify

stormwater manholes and existing utilities that may impede the underground service.

Goals for next quarter: To continue work with the Implementing Partner CUC, CM Team, and NMHC CDBG DR Procurement to begin scoping and procurement of A&E design for the project.

III. Economic Development

1. Tourism Marketing and Promotion: ECO-TM QPR2-2023

For this period, CDBG-DR paid the marketing expenses for \$647,759.00 to the Marianas Visitors Authority covering the Taiwan and Japan markets which included hours billed, marketing material, trade shows, and advertisements.

2. Workforce Development Training Scholarship Program

Based on NMTECH's MPRs covering the period from April 5, 2023 - July 5, 2023, this Implementing Partner reports the following progress, activities, and accomplishments:

NMTECH conducted three (3) outreach sessions for the month of April 2023 showcasing NMTECH courses and financial aid opportunities. During the same period, NMTECH completed early registration for ongoing NCCER students interested in continuing on to the next level.

NMTECH will provide a final count of individuals enrolled by the end of its registration period. The Department of Corrections Outreach Program participants have completed Electrical Level 1 course and will begin Electrical Level 2 in May 2023. Actual dates will be provided in May's MPR. NMTECH is still in the planning phase with government organizations to increase enrollment numbers. Social media advertisements are still ongoing to further advertise NMTECH courses and scholarship availability. NMTECH's Marketing Coordinator and Student Services Team have scheduled outreach sessions with public high schools and relevant government agencies that have clients who may be interested in NMTECH's programs. The outreach and informational sessions will be for NMTECH's Fall 2023 cycle.

NMTECH's National Center for Construction and Education Research (NCCER) classes for Welding Level 1 and Carpentry are still ongoing as of June 5, 2023. The Electrical Level 2 and Electrical Level 4 classes ended on May 25 and May 27, 2023 as well as the Construction Craft Labor and Core classes under the Trading up program.

NMTECH conducted a Scholarship Clinic on June 28 and 29, 2023 which yielded a total of 23 participants, mainly new applicants.

Last, NMTECH requested and received its 7th WDTSP payment in the amount of \$26,454.02.

1. Compliance Division Activity Progress

During this period the Compliance team has successfully completed four desktop reviews for the following: Internal: Infrastructure, Housing Programs; External: Oleai Sewerline Project, Northern Marianas Technical Institute - WDTSP. The team is continuing to work with other divisions for the successful executions of projects.

The team is preparing for six upcoming reviews for: Internal: 1) Procurement, & External 2) Apengahg and Ghilis St., 3) Oleai Sewerline, 4) Isa Villas MFH, 5) Marianas Visitors Authority - Marketing & Tourism, and 6) Northern Marianas Technical Institute - WDTSP.



1. CDBG-DR ADMINISTRATION

The Northern Marianas Housing Corporation (NMHC) has a total of 52 Active Employees as of June 30, 2023 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota.

During this reporting period, there were a total of 2 new hires: (2) CDBG-DR Compliance Specialists. There was (1) Separation from Employment: CDBG-DR Compliance Specialist. NMHC expects to hire (1) CDBG-DR Compliance Specialist and (1) CDBG-DR Housing Supervisor in the next reporting period.

1. DR Fiscal Division

During this reporting period, the Finance Division retains the same number of employees. The new Accountant continuously receives training from the senior staff that includes CDBG-DR website functions, the accounting systems, and other work duties training. The remaining three accountants focus on their duties and responsibilities. The payroll system is working smoothly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$234,823.10	\$12,617,718.00	\$3,573,642.26
B-19-DV-69-0001	\$234,823.10	\$9,359,548.00	\$316,364.34
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$509,958.39	\$8,660,000.00	\$774,088.32
B-19-DV-69-0001	\$47,156.80	\$6,423,800.00	\$47,156.80
B-19-DV-69-0002	\$462,801.59	\$2,236,200.00	\$726,931.52
HOU, Housing	\$2,199,304.95	\$137,823,600.00	\$8,242,788.91
B-19-DV-69-0001	\$797,452.53	\$106,005,226.00	\$797,452.53
B-19-DV-69-0002	\$1,401,852.42	\$31,818,374.00	\$7,445,336.38
INF, Infrastructure	\$595,663.51	\$91,279,335.00	\$2,133,169.26
B-19-DV-69-0001	\$153,667.39	\$63,938,337.00	\$153,667.39
B-19-DV-69-0002	\$441,996.12	\$27,340,998.00	\$1,979,501.87
PLA, Planning	\$327.48	\$3,943,347.00	\$97,869.51
B-19-DV-69-0001	\$276.84	\$2,925,089.00	\$276.84
B-19-DV-69-0002	\$50.64	\$1,018,258.00	\$97,592.67

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,235,436.00
B-19-DV-69-0001	\$0.00	\$12,617,718.00
B-19-DV-69-0002	\$0.00	\$12,617,718.00
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B-19-DV-69-0002	\$0.00	\$12,617,718.00
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B-19-DV-69-0001	\$0.00	\$9,359,548.00
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B-19-DV-69-0001	\$234,823.10	\$316,364.34
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$218,558.31	\$3,632,782.59
Northern Marianas Housing Corporation1	\$218,558.31	\$3,632,782.59
Most Impacted and Distressed Expended	\$217,672.12	\$3,593,274.72
B-19-DV-69-0001	\$0.00	\$123,368.27
B-19-DV-69-0002	\$217,672.12	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

CDBG-DR ADMINISTRATION

Reporting Period: April 1, 2023 to June 30, 2023
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DR Fiscal Division QPR2. 2023:
During this reporting period, the Finance Division retains the same number of employees. The new Accountant continuously receives training from the senior staff that includes CDBG-DR website functions, the accounting systems, and other work duties training. The remaining three accountants focus on their duties and responsibilities.
The payroll system is working smoothly.

Compliance Division Q2-2023

During this period the Compliance team has successfully completed four desktop reviews for the following: Internal: Infrastructure, Housing Programs; External: Oleai Sewerline Project, Northern Marianas Technical Institute - WDTSP. The team is continuing to work with other divisions for the successful executions of projects.
The team is preparing for six upcoming reviews for: Internal: 1) Procurement, & External 2) Apengahg and Ghilis St., 3) Oleai Sewerline, 4) Isa Villas MFH, 5) Marianas Visitors Authority - Marketing & Tourism, and 6) Northern Marianas Technical Institute - WDTSP.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI
Activity Title: Tourism Marketing

Activity Type: Tourism (Waiver Only)	Activity Status: Under Way
Project Number: ECO	Project Title: Economic Development
Projected Start Date: 12/29/2020	Projected End Date: 12/28/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-19-DV-69-0001	\$0.00	\$7,500,000.00
B-19-DV-69-0002	\$0.00	\$7,500,000.00
Total Budget	\$0.00	\$15,000,000.00
B-19-DV-69-0001	\$0.00	\$7,500,000.00
B-19-DV-69-0002	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$477,105.28	\$479,462.37
B-19-DV-69-0001	\$19,448.54	\$19,448.54
B-19-DV-69-0002	\$457,656.74	\$460,013.83
Program Funds Drawdown	\$477,105.28	\$479,462.37
B-19-DV-69-0001	\$19,448.54	\$19,448.54
B-19-DV-69-0002	\$457,656.74	\$460,013.83
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$138,438.78	\$525,477.39
Northern Marianas Housing Corporation1	\$138,438.78	\$525,477.39
Most Impacted and Distressed Expended	\$138,438.78	\$525,477.39
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$138,438.78	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG–DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver

request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

ECO-TM QPR2-2023
For this period, CDBG-DR paid the marketing expenses for \$647,759.00 to the Marianas' visitor's Authority covering the Taiwan and Japan markets which included hours billed, marketing material, trade shows, and advertisements.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ECO-WD-LMI
Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Budget	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$32,853.11	\$294,625.95
B-19-DV-69-0001	\$27,708.26	\$27,708.26
B-19-DV-69-0002	\$5,144.85	\$266,917.69
Program Funds Drawdown	\$32,853.11	\$294,625.95
B-19-DV-69-0001	\$27,708.26	\$27,708.26
B-19-DV-69-0002	\$5,144.85	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$24,292.16	\$289,263.48
Northern Marianas Housing Corporation1	\$24,292.16	\$289,263.48
Most Impacted and Distressed Expended	\$24,292.16	\$289,262.52
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$24,292.16	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

- 1. Address the shortage of construction workers,
- 2. Benefit LMIs by providing them employment and income; and
- 3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Based on NMTECH's MPRs covering the period from April 5, 2023 - July 5, 2023, this Implementing Partner reports the following progress, activities, and accomplishments:
NMTECH conducted three (3) outreach sessions for the month of April 2023 showcasing NMTECH courses and financial aid opportunities. During the same period, NMTECH completed early registration for ongoing NCCER students interested in continuing on to the next level. NMTECH will provide a final count of individuals enrolled by the end of its registration period. The Department of Corrections Outreach Program participants have completed Electrical Level 1 course and will begin Electrical Level 2 in May 2023. Actual dates will be provided in May's MPR. NMTECH is still in the planning phase with government organizations to increase enrollment numbers. Social media advertisements are still ongoing to further advertise NMTECH courses and scholarship availability. NMTECH's Marketing Coordinator and Student Services Team have scheduled outreach sessions with public high schools and relevant government agencies that have clients who may be interested in NMTECH's programs. The outreach and informational sessions will be for NMTECH's Fall 2023 cycle. NMTECH's National Center for Construction and Education Research (NCCER) classes for Welding Level 1 and Carpentry are still ongoing as of June 5, 2023. The Electrical Level 2 and Electrical Level 4 classes ended on May 25 and May 27, 2023 as well as the Construction Craft Labor and Core classes under the Trading up program. NMTECH conducted a Scholarship Clinic on June 28 and 29, 2023 which yielded a total of 23 participants, mainly new applicants. Last, NMTECH requested and received its 7th WDTSP payment in the amount of \$26,454.02.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Budget	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Obligated	\$1,988,467.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$1,988,467.00	\$10,175,755.00
Total Funds Drawdown	\$62,341.98	\$287,420.33
B-19-DV-69-0001	\$18,060.42	\$18,060.42
B-19-DV-69-0002	\$44,281.56	\$269,359.91
Program Funds Drawdown	\$62,341.98	\$287,420.33
B-19-DV-69-0001	\$18,060.42	\$18,060.42
B-19-DV-69-0002	\$44,281.56	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$317,044.93	\$549,842.03
Northern Marianas Housing Corporation1	\$317,044.93	\$549,842.03
Most Impacted and Distressed Expended	\$317,044.93	\$549,644.77
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$317,044.93	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:

Affordable Rental Housing Development Program:
ROUND 1, CNMI:

There are currently 14 loans that have been conditionally approved – 12 under the 1 to 4 Units Program and 2 under the 5 Plus Units (NON-LIHTC) Program. In addition, 4 of the conditionally approved loans – 3 under the 1 to 4 Units Program and 1 under the 5 Plus Units (NON-LIHTC) Program have conditions i.e., to provide an additional income source, collateral to be assigned, and personal guarantee. There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. There are currently 2 loans that have been waitlisted due to lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 4 withdrawn applications. As of this reporting period, 6 Environmental Assessment (EA) Reports have been completed – 3 Authority to Use Grant Funds have been approved, while 3 are awaiting RROF and AUGF. Furthermore, 4 additional Environmental Assessment (EA) Reports are ongoing and nearing completion and we are still waiting for the “Scope of Work” from 4 applicants. Additionally, there is currently just 1 ongoing construction project within the GAP Filler to LIHTC program, and it is expected to be completed around February 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN:

There are currently 2 loans that have been conditionally approved, with 1 requiring an additional income source or collateral to be assigned. There is currently 1 loan application that has been denied. As of this reporting period, there are no Environmental Assessment (EA) Reports in progress and we are still waiting for the “Scope of Work” from 2 applicants. Additionally, there are currently no Affordable Rental Housing projects for 5 Plus Units (NON-LIHTC), Tinian that are either under construction or nearing completion.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Budget	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Obligated	\$23,338,338.00	\$31,525,626.00
B-19-DV-69-0001	\$23,385,022.00	\$23,385,022.00
B-19-DV-69-0002	(\$46,684.00)	\$8,140,604.00
Total Funds Drawdown	\$388,295.60	\$1,678,029.26
B-19-DV-69-0001	\$54,783.74	\$54,783.74
B-19-DV-69-0002	\$333,511.86	\$1,623,245.52
Program Funds Drawdown	\$386,077.23	\$1,675,810.89
B-19-DV-69-0001	\$54,342.74	\$54,342.74
B-19-DV-69-0002	\$331,734.49	\$1,621,468.15
Program Income Drawdown	\$2,218.37	\$2,218.37
B-19-DV-69-0001	\$441.00	\$441.00
B-19-DV-69-0002	\$1,777.37	\$1,777.37
Program Income Received	\$1,742.37	\$2,664.37
B-19-DV-69-0001	\$887.00	\$887.00
B-19-DV-69-0002	\$855.37	\$1,777.37
Total Funds Expended	\$416,658.56	\$1,778,267.15
Northern Marianas Housing Corporation1	\$416,658.56	\$1,778,267.15
Most Impacted and Distressed Expended	\$397,637.10	\$1,668,336.24
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$397,637.10	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):
A total of 73 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 57 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 23 families that have been issued Commitment Letters including 12 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 6 completed homes.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/158
# of Substantially Rehabilitated	0	2/158

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/158
# of Singlefamily Units	0	2/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/79	1/79	2/158	100.00
# Owner	0	0	0	1/79	1/79	2/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Budget	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$48,792.28	\$251,502.36
B-19-DV-69-0001	\$28,134.83	\$28,134.83
B-19-DV-69-0002	\$20,657.45	\$223,367.53
Program Funds Drawdown	\$48,792.28	\$251,502.36
B-19-DV-69-0001	\$28,134.83	\$28,134.83
B-19-DV-69-0002	\$20,657.45	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$1,065.64	\$1,065.64
B-19-DV-69-0001	\$1,065.64	\$1,065.64
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$56,837.66	\$270,226.98
Northern Marianas Housing Corporation1	\$56,837.66	\$270,226.98
Most Impacted and Distressed Expended	\$55,058.41	\$261,599.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$55,058.41	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

CNMI.

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):
A total of 73 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 57 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 23 families that have been issued Commitment Letters including 12 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 6 completed homes.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$94,415,252.00
B-19-DV-69-0001	\$0.00	\$47,207,626.00
B-19-DV-69-0002	\$0.00	\$47,207,626.00
Total Budget	\$0.00	\$94,415,252.00
B-19-DV-69-0001	\$0.00	\$47,207,626.00
B-19-DV-69-0002	\$0.00	\$47,207,626.00
Total Obligated	\$11,682,000.00	\$47,207,626.00
B-19-DV-69-0001	\$11,682,000.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$1,197,665.47	\$4,200,066.88
B-19-DV-69-0001	\$433,238.04	\$433,238.04
B-19-DV-69-0002	\$764,427.43	\$3,766,828.84
Program Funds Drawdown	\$1,190,663.99	\$4,192,001.23
B-19-DV-69-0001	\$430,826.57	\$430,826.57
B-19-DV-69-0002	\$759,837.42	\$3,761,174.66
Program Income Drawdown	\$7,001.48	\$8,065.65
B-19-DV-69-0001	\$2,411.47	\$2,411.47
B-19-DV-69-0002	\$4,590.01	\$5,654.18
Program Income Received	\$4,878.05	\$8,412.87
B-19-DV-69-0001	\$2,758.69	\$2,758.69
B-19-DV-69-0002	\$2,119.36	\$5,654.18
Total Funds Expended	\$1,267,064.31	\$4,518,915.57
Northern Marianas Housing Corporation1	\$1,267,064.31	\$4,518,915.57
Most Impacted and Distressed Expended	\$1,253,241.23	\$4,448,095.74
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,253,241.23	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 176 loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 144 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 61 Commitment Letters that have been issued, including 39 whose loans have been closed and housing projects currently on-going and an additional 14 whose homes have been completed.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/191
# of Singlefamily Units	0	6/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$23,603,814.00
B-19-DV-69-0001	\$0.00	\$11,801,907.00
B-19-DV-69-0002	\$0.00	\$11,801,907.00
Total Budget	\$0.00	\$23,603,814.00
B-19-DV-69-0001	\$0.00	\$11,801,907.00
B-19-DV-69-0002	\$0.00	\$11,801,907.00
Total Obligated	\$2,920,500.00	\$11,801,907.00
B-19-DV-69-0001	\$2,920,500.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$519,685.11	\$1,844,809.74
B-19-DV-69-0001	\$268,338.08	\$268,338.08
B-19-DV-69-0002	\$251,347.03	\$1,576,471.66
Program Funds Drawdown	\$511,429.47	\$1,836,054.10
B-19-DV-69-0001	\$266,087.97	\$266,087.97
B-19-DV-69-0002	\$245,341.50	\$1,569,966.13
Program Income Drawdown	\$8,255.64	\$8,755.64
B-19-DV-69-0001	\$2,250.11	\$2,250.11
B-19-DV-69-0002	\$6,005.53	\$6,505.53
Program Income Received	\$5,713.21	\$11,193.42
B-19-DV-69-0001	\$4,187.89	\$4,187.89
B-19-DV-69-0002	\$1,525.32	\$7,005.53
Total Funds Expended	\$501,539.03	\$1,907,080.08
Northern Marianas Housing Corporation1	\$501,539.03	\$1,907,080.08
Most Impacted and Distressed Expended	\$499,868.50	\$1,846,715.98
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$499,868.50	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 176 loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 144 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 61 Commitment Letters that have been issued, including 39 whose loans have been closed and housing projects currently on-going and an additional 14 whose homes have been completed.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/45
# of Singlefamily Units	0	4/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/45	0.00
# Owner	0	0	0	0/0	0/0	4/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

INF

Projected Start Date:

12/28/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Budget	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Obligated	\$45,988,466.00	\$58,881,508.00
B-19-DV-69-0001	\$43,677,019.00	\$43,677,019.00
B-19-DV-69-0002	\$2,311,447.00	\$15,204,489.00
Total Funds Drawdown	\$83,836.53	\$449,664.42
B-19-DV-69-0001	\$11,559.69	\$11,559.69
B-19-DV-69-0002	\$72,276.84	\$438,104.73
Program Funds Drawdown	\$83,836.53	\$449,664.42
B-19-DV-69-0001	\$11,559.69	\$11,559.69
B-19-DV-69-0002	\$72,276.84	\$438,104.73
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$125,517.48	\$506,192.42
Northern Marianas Housing Corporation1	\$125,517.48	\$506,192.42
Most Impacted and Distressed Expended	\$124,438.65	\$495,469.95
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$124,438.65	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School.

During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. PSS addressed the DR Application and completed Section 8. CDBG-DR met with PSS and PEGS with PSS agreeing to all proposed project bid. PSS will draft letter indicating deviating from FEMA worksheet to proposed CDBG-DR Project approach. TES Scope of Work accepted by PSS. Initiated the procurement process for Tinian Elementary School (TES). Procurement IFB Advertisement was announce on June 05, 2023. Pre-Bid Meeting and site visit was completed on June 15, 2023.

Goals for next quarter: Finalize the procurement process and evaluate bids and select a responsible bidder. Issue Notice to Proceed and start permitting process and construction. Follow up with PAO Office and PSS to De-obligate WSR Elementary School and FS Middle School.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. Project design plan is at Pre-final. Project Division reviewed and made comments on the design to incorporate Green Infrastructure where ever possible and to ensure project is within budget.

Goals for next quarter: Continue working with PSS and EDA to complete A&E design and EDA Environmental Assessment. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division, with the Construction Managements (CM) Team completed the Bid Package and Scope of Work. CHCC made initial requests for project priorities and staging of work area for little operational functioning areas for their clients. All documents transferred to the DR Procurement Office to initiated the Procurement Process. IFB was advertised on June 05, 2023 and the Pre-bid Meeting and Site visit completed on June 13, 2023

Goals for next quarter: Finalize procurement process. Review and evaluate all Bid submissions. Select a responsible contractor and issue the Notice to Proceed.

Northern Marianas College Classroom Buildings:

During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement, Construction Management Team, and NMC.

Evaluation Committee (3 from NMC and 2 from NMHC CDBG DR) completed the review of the RFP submittals and recommendations were sent to the Procurement Officers and the CD. Taniguchi Ruth Makio Architects (TRMA) had the highest points and were selected.

This design is most likely to take 360 calendar days to complete. The expected bid for NMC forecast will be January 2024. The contract time table conservative estimate of 700 to 1,000 calendar days (within 3 years) depending on the final design details.

Additional information and propose cost were requested from TRMA. Submittals were delayed to Typhoon Mawar.

Goals for next quarter: Work with Procurement to finalize the procurement process and issue a Notice to Proceed to begin design.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Budget	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Obligated	\$7,000,000.00	\$8,960,652.00
B-19-DV-69-0001	\$7,000,000.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$123,920.84	\$840,485.27
B-19-DV-69-0001	\$62,551.31	\$62,551.31
B-19-DV-69-0002	\$61,369.53	\$777,933.96
Program Funds Drawdown	\$123,920.84	\$840,485.27
B-19-DV-69-0001	\$62,551.31	\$62,551.31
B-19-DV-69-0002	\$61,369.53	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$133,032.72	\$858,307.96
Northern Marianas Housing Corporation1	\$133,032.72	\$858,307.96
Most Impacted and Distressed Expended	\$133,032.72	\$856,640.12
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$133,032.72	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI

Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, April 2023 to June 2023, Overall project completion remains at 62%. No current activities at the site due to on-going CDBG DR Infrastructure project, Oleai Sewer Line replacement. The sewer line is directly underneath Apengahg Street. Goals for next quarter: is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress. Push for the completion of the Oleai Sewer Line replacement project.

Beach Road Phase III and IV:

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to complete the review of the Basecourse submittals and all testing. Contractor worked on the installations of the Temporary Erosion Controls. Contractor completed the clearing and grading of the temporary construction yard and field office. Contractor has commenced the removal of Existing Asphalt and scarify and compact the existing subgrade. All Road Surveys has been completed. Every last Wednesday of the month has been established for Progress Meetings.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, the project remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews Goal for next quarter: is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work and coordination with the Implementing Partner DPW and the Construction Management Team completed the Cost Analysis on the Bid and Evaluate Bid cost. Negotiate cost with the lone bidder. NMHC has decided to re-bid the project with the exclusion of Route 205. Only Route 206 will be pursued due to funding limits. DR Project Division worked with the Implementing Partner to update the Scope of Work and Bid Schedule.

Constructability Review. NMHC Invitation for Bid 2023-001 was advertised on January 20, 2023. On January 31, 2023, a mandatory Pre-bid Conference held at the NMHC Filed Office Tinian. Mandatory Site walk-through was conducted immediately after the Pre-bid conference. Bid Submission Date March 7, 2023. RNV Construction was the lone bidder with a cost proposal of 4.7Million.

Goals for next quarter: Work with CM Team to complete the Constructability Review of the updated scope of work and bid schedule.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$43,495,654.00
B-19-DV-69-0001	\$0.00	\$21,747,827.00
B-19-DV-69-0002	\$0.00	\$21,747,827.00
Total Budget	\$0.00	\$43,495,654.00
B-19-DV-69-0001	\$0.00	\$21,747,827.00
B-19-DV-69-0002	\$0.00	\$21,747,827.00
Total Obligated	\$12,000,000.00	\$20,239,344.00
B-19-DV-69-0001	\$12,000,000.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$387,906.14	\$843,019.57
B-19-DV-69-0001	\$79,556.39	\$79,556.39
B-19-DV-69-0002	\$308,349.75	\$763,463.18
Program Funds Drawdown	\$387,906.14	\$843,019.57
B-19-DV-69-0001	\$79,556.39	\$79,556.39
B-19-DV-69-0002	\$308,349.75	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$298,305.37	\$879,924.58
Northern Marianas Housing Corporation1	\$298,305.37	\$879,924.58
Most Impacted and Distressed Expended	\$298,305.37	\$879,277.32
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$298,305.37	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI

Utilities-Power & Water Resilience

Saipan: Kagman Water Reservoir
During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued to work with the Implementing Partner, Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E Design for Kagman and Carolinas is currently at pre-final stage.
Goals for next quarter: Monitor progress of A&E design for Kagman.

Oleai Apengahg Street Sewer Line Replacement
During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitor construction of pre-casting of sewer manholes, alignment of pipes, installation of by-pass line, excavation and site preparation. Project is at 65% completed. Project was granted an extension to August 31, 2023.

Goals for next quarter: Continue to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Tinian Underground Service (Power System)
During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division worked with the Implementing Partner CUC and the Construction Management Team and conducted a site assessment to identify easements and connection points. NMHC Tinian and HEC developed a listing of all property owners and facilities to connect. DR Project Division worked with the CM Team to identify stormwater manholes and existing utilities that may impede the underground service.

Goals for next quarter: is to continue work with the Implementing Partner CUC, CM Team, and NMHC CDBG DR Procurement to begin scoping and procurement of A&E design for the project.

Activity Progress Narrative Type:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning

Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Budget	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Obligated	\$2,000,000.00	\$3,018,258.00
B-19-DV-69-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$327.48	\$97,869.51
B-19-DV-69-0001	\$276.84	\$276.84
B-19-DV-69-0002	\$50.64	\$97,592.67
Program Funds Drawdown	\$327.48	\$97,869.51
B-19-DV-69-0001	\$276.84	\$276.84
B-19-DV-69-0002	\$50.64	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$352.63	\$97,977.10
Northern Marianas Housing Corporation1	\$352.63	\$97,977.10
Most Impacted and Distressed Expended	\$352.63	\$97,975.69
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$352.63	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7