

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-ODD2

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-19-MP-69-ODD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same



major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)
Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the



tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$143,283,309.00
B-19-DV-69-0001	\$0.00	\$83,801,052.00
B-19-DV-69-0002	\$0.00	\$59,482,257.00
Total Funds Drawdown	\$3,127,256.19	\$11,283,045.00
B-19-DV-69-0001	\$81,541.24	\$81,541.24
B-19-DV-69-0002	\$3,045,714.95	\$11,201,503.76
Program Funds Drawdown	\$3,127,256.19	\$11,281,480.83
B-19-DV-69-0001	\$81,541.24	\$81,541.24
B-19-DV-69-0002	\$3,045,714.95	\$11,199,939.59
Program Income Drawdown	\$0.00	\$1,564.17
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,564.17
Program Income Received	\$7,546.03	\$9,937.03
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$7,546.03	\$9,937.03
Total Funds Expended	\$3,616,596.23	\$12,316,615.39
B-19-DV-69-0001	\$123,368.27	\$123,368.27
B-19-DV-69-0002	\$3,493,227.96	\$12,193,247.12
HUD Identified Most Impacted and Distressed	\$3,599,421.56	\$12,052,387.76
B-19-DV-69-0001	\$123,368.27	\$123,368.27
B-19-DV-69-0002	\$3,476,053.29	\$11,929,019.49
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended		
Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 3,616,596.23	\$ 12,316,615.39

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.29%	.00%
B-19-DV-69-0002	70.00%	92.95%	10.29%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,457,154.10	\$161,012,573.00	\$.00
B-19-DV-69-0002	\$42,976,900.40	\$57,067,048.00	\$6,318,849.10
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,284,637.00	\$81,541.24
B-19-DV-69-0002	\$13,134,400.00	\$4,276,428.00	\$3,354,819.95
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$81,541.24
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$149,470,929.00	\$123,368.27
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$11,929,019.49

Overall Progress Narrative:

NORTHERN MARIANAS HOUSING CORPORATION
COMMUNITY DEVELOPMENT BLOCK GRANT & DISASTER RECOVERY
DISASTER RECOVERY GRANT REPORTING (DRGR)
OVERALL PROGRESS NARRATIVE
Q January 1, 2023 & March 31, 2023

The Northern Marianas Housing Corporation&s (NMHC) CDBG-DR Division respectfully reports the following 3rd Quarter 2022 overall progress and updates:

1. Housing Programs

Affordable Rental Housing Development

ROUND 1, CNMI:

A total of twenty-two (22) applications had been reviewed. There are currently fourteen (14) loans that have been conditionally approved & twelve (12) under the 1 to 4 Units Program and two (2) under the 5-Plus Units (NON-LIHTC) Program. In addition, four (4) of the conditionally approved loans & three (3) under the 1 to 4 Units Program and one (1) under the 5-Plus Units (NON-LIHTC) Program have conditions i.e., to provide an additional income source, collateral to be assigned, and personal guarantee. There are currently two (2) loans that have been waitlisted due to lack of funding for the 5-Plus Units (NON-LIHTC) Program, three (3) loans that have been conditionally denied, and three (3) withdrawn applications. Environmental Assessment (EA) Reports are currently ongoing with one (1) completed and five (5) ongoing and nearing completion. We are still awaiting the "Scope of Work" from eight (8) applicants. 5-PLUS UNITS (NON-LIHTC), TINIAN ONLY: A total of three (3) applications had been reviewed. There are currently two

condition to provide an additional income source or collateral to be assigned. There is one (1) loan that has been conditionally denied. As of this reporting period, there are no loans that have been closed or no Affordable Rental Housing projects that are currently ongoing construction or nearing completion.

Homebuyer/New Construction

There are currently 434 loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 133 completed and 46 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 42 Commitment Letters that have been issued, including 14 whose loans have been closed and housing projects currently on-going and an additional 10 whose homes have been completed.

Homeowner Rehabilitation & Reconstruction (HRR)

A total of 71 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 54 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 14 families that have been issued Commitment Letters including 7 whose loans have closed with their Rehabilitation/Reconstruction projects currently on-going and 2 completed homes.

1. Public Infrastructure Program

INF-PFRP-LMI: Public Facility Rehabilitation Program CNMI Public School System (Local Match – Flexible and Traditional and Repairs and Resilience):

NMI Public School System (10% Flex Match):

Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School. During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. Initiated the procurement process for Tinian Elementary School (TES). Approval is pending from TES. Procurement found the DR Application to be incomplete (Section 8). CM Team is currently working on the scope of work for MHS. Goals for next quarter: Work with PSS to address section 8 on the application. Work with PAO Office and PSS to De-obligate WSR Elementary School and FS Middle School. CNMI Public School System (50% Match with EDA): Marianas High School (MHS) Career and Technical Education (CTE) Center. During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. The 60% project design plan was completed in February 2023. Project Division reviewed and made comments on the design to incorporate Green Infrastructure where ever possible and to ensure project is within budget. Goals for next quarter: Continue working with PSS and EDA to complete A&E design. Initiate procurement process as soon as the design plans are completed. Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center: During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division, with the Construction Management (CM) Team completed the Bid Package and Scope of Work. CHCC made initial requests for project priorities and staging of work area for little operational functioning areas for their clients. All



Goals for next quarter: Finalize procurement process.

Northern Marianas College Classroom Buildings:

During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement and NMC to review proposal submission received on January 27, 2023. Three submittals were received and distributed to NMC, HEC, and CDBG DR. Evaluation Committee (3 from NMC and 2 from NMHC CDBG DR) completed the review of the RFP submittals and recommendations were sent to the Procurement Officers and the CD. Taniguchi Ruth Makio Architects (TRMA) had the highest points and were selected. This design is most likely to take 360 calendar days to complete. The expected bid for NMC forecast will be January 2024. The contract time table conservative estimate of 700 to 1,000 calendar days (within 3 years) depending on the final design details. Goals for next quarter: Work with Procurement to finalize the procurement process and issue a Notice to Proceed

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INF-RRP-LMI: Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued monitoring work on the drainage Pipes, catch basins, and road grading with curb and gutter continue to make progress for Ghilis Street. Project was issued a change order to extend the completion deadline. As of December 2022, overall project completion in at 62%. Due to a another CDBG DR Infrastructure project, the Oleai Sewer Line replace has delayed the completion of the road repair as the sewer line is underneath Apengahg Street. Goals for next quarter: is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress. Beach Road Phase III and IV: During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued worked with the DR Program Manager and the DR Procurement Officer to complete the procurement process for NMHC IFB 2022-003(IFB). Coordination with the Implementing Partner, Department of Public Works (DPW) and the Construction Management Team obtained the Major Siting Permit from the Division of Coastal Resources Management (DCRM)and the One Start Earthmoving Permit from the Division of Environmental Quality. Completed the procurement process and the Notice to Proceed was issued to GPPC Inc. on February 17, 2023. Road Survey is near completion. Monthly meetings established. Every last Wednesday of the month. The goal for next quarter is to work with Procurement Officer, CM Team, and Implementing Partner to monitor the road construction. Tinian Carolinas Road and Drainage Improvement: During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued to work with the Department of Public Works to provide the final Design plans to all stakeholders. Copies of the plans were provided to CUC, GHD Engineering (CM), and CDBG DR Tinian Office and is currently under review. CUC will work with the IRP Office, CIP Office and DPW to request for funding to relocate the main water line. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews

Goal for next quarter: is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project



Invitation for Bid 2023-001 was advertised on January 20, 2023. On January 31, 2023, a mandatory Pre-bid Conference held at the NMHC Filed Office Tinian. Mandatory Site walk-through was conducted immediately after the Pre-bid conference. Bid Submission Date March 7, 2023. RNV Construction was the lone bidder with a cost proposal of 4.7Million. Goals for next quarter: Work with CM Team to develop a Cost Analysis on the Bid and Evaluate Bid cost. Negotiate cost with the lone bidder and identify other options if needed.

INF-UPWR-LMI Utilities: Power & Water Resilience

Saipan: Dandan and Kagman Water Reservoir / Tinian:

Carolinas Heights Water Reservoir (Design Phase) During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued to work with the Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. Final A& E design for Dandan Water Tank was submitted to CUC on February 2023. A&E Design for Kagman and Carolinas is currently at 40% and is expected to be completed in April 2023. MIT Application for Carolinas Water Tank was received January 23, 2023.

Goals for next quarter: continue work with CUC to submit MIT project application for Dandan Water Tank. Monitor progress of A&E design for Kagman and Carolinas. During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitor construction of pre-casting of sewer manholes, alignment of pipes, installation of by-pass line, excavation and site preparation. Project is at 20% completed Goals for next quarter: Continue to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Tinian Underground Service (Power System)

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division worked with the Implementing Partner CUC and the Construction Management Team and conducted a site assessment to identify easements and connection points. NMHC Tinian and HEC developed a listing of all property owners and facilities to connect. A Work Order issued to Construction Management Team to begin assessment of the project and prepare all a report and technical advisement. Meeting with CUC Power Division, Dallas Peavey and Tinian Delegation on March 7, 202. Goals for next quarter: is to continue work with the Implementing Partner CUC, CM Team, and NMHC CDBG DR Procurement to begin scoping and procurement of A&E design for the project.

III. Economic Development

- 1. 1. Tourism Marketing and Promotion
For this period, DR paid the marketing expenses for \$236,305.97 to the Marianas' visitor's Authority. The Tinian Japan/Taiwan/Global Branding the NMHC is still reviewing the marketing fee invoices from Marianas' Visitor's Authority and is working through filtering out ineligible costs.
- 2. Workforce Development Training Scholarship Program

Total Scholarship Recipients (as of date): 57

Total funds disbursed/awarded: \$241,751.84 (including latest billing in the amount of \$111,648.44) - Represents 21% of allocation (program funding)



1st Batch: Five (5) recipients - Total costs: \$18,763.45

2nd Batch: 14 (Nine (9) DOC inmates under Outreach Program - Total costs: \$34,505.36

3rd Batch: Nine (9) - Total costs: \$41,351.96

4th Batch: Five (5) - Total costs: \$19,507.89

5th Batch: Eight (8) - Total costs: \$15,974.74

6th Batch: 32 (Nine (9) DOC inmates) - Total costs: \$111,648.44

1. Compliance Division Activity Progress

Summary of Activities

The Compliance Division has successfully reached completed three Monitoring Reviews for: the CNMI CDBG-DR Housing Programs (Affordable Rental) (desktop), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors. Compliance continues to perform DOB analyses at various stages of program activities. Due to no activity of the Apengahg Street and Ghilis Street Road Drainage Improvement Project because of the non-completion of the Oleai Sewerline Project, one of the monitoring reviews was not conducted. Because we haven't received a billing request from the Marianas Visitors Authority, there was also no monitoring review conducted. Goals for the Upcoming Quarter

1. The Compliance Division will complete five Desktop Monitoring Reviews for: 1. Internal Monitoring 1. CDBG-DR Projects Division 1. Infrastructure 2. Infrastructure: 1. Department of Public Works 1. Apengahg Street and Ghilis Street Road Drainage Improvement Project 2. Commonwealth Utilities Corporation 1. Oleai Sewerline Project 3. Economic Revitalization 1. Northern Marianas Technical Institute 1. Workforce Development Training Scholarship Program 2. Marianas Visitors Authority 1. Tourism & Marketing.

1. CDBG-DR ADMINISTRATION

Reporting Period: January 1, 2023 to March 31, 2023 The Northern Marianas Housing Corporation (NMHC) has a total of 51 Active Employees as of March 31, 2023 under the Community Development Block Grant Disaster Recovery (CDBGDR) Program on the islands of Saipan, Tinian and Rota. During this reporting period, there were a total of 6 new hires: (1) CDBG-DR Loan Specialist, (1) CDBG-DR Project Supervisor, (1) Staff Engineer, (2) CDBG-DR Construction Inspectors and (1) CDBG-DR Compliance Specialist. There was (1) Separation from Employment: CDBGDR Housing Supervisor and (1) lateral transfer to the NMHC Main Office: CDBG-DR Compliance Specialist. Job Vacancy Announcements were published for these positions and interviews are expected to be conducted and hope to fill these positions in the next quarter.

1. DR Fiscal Division

During this reporting period, the Finance Division retains the same number of employees. The new Accountant continuously receives training from the senior staff that includes CDBG-DR website functions, the accounting systems, and other work duties training. The remaining three accountants focus on their duties and responsibilities.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$367,017.58	\$12,617,718.00	\$3,338,819.16
B-19-DV-69-0001	\$81,541.24	\$9,359,548.00	\$81,541.24
B-19-DV-69-0002	\$285,476.34	\$3,258,170.00	\$3,257,277.92

ECO, Economic Development	\$121,069.16	\$8,660,000.00	\$264,129.93
B-19-DV-69-0001	\$0.00	\$6,423,800.00	\$0.00
B-19-DV-69-0002	\$121,069.16	\$2,236,200.00	\$264,129.93
HOU, Housing	\$1,982,224.09	\$137,823,600.00	\$6,043,483.96
B-19-DV-69-0001	\$0.00	\$106,005,226.00	\$0.00
B-19-DV-69-0002	\$1,982,224.09	\$31,818,374.00	\$6,043,483.96
INF, Infrastructure	\$656,747.04	\$91,279,335.00	\$1,537,505.75
B-19-DV-69-0001	\$0.00	\$63,938,337.00	\$0.00
B-19-DV-69-0002	\$656,747.04	\$27,340,998.00	\$1,537,505.75
PLA, Planning	\$198.32	\$3,943,347.00	\$97,542.03
B-19-DV-69-0001	\$0.00	\$2,925,089.00	\$0.00
B-19-DV-69-0002	\$198.32	\$1,018,258.00	\$97,542.03

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
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Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$349,427.55	\$3,414,224.28
Northern Marianas Housing Corporation1	\$349,427.55	\$3,414,224.28
Most Impacted and Distressed Expended	\$348,026.09	\$3,375,602.60
B-19-DV-69-0001	\$123,368.27	\$123,368.27
B-19-DV-69-0002	\$224,657.82	\$3,252,234.33

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

CDBG-DR ADMINISTRATION

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CDBG-DR COMPLIANCE

Q1-2023

The Compliance Division has successfully reached completed three Monitoring Reviews for: the CNMI CDBG-DR Housing Programs (Affordable Rental) (desktop), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors. Compliance continues to perform DOB analyses at various stages of program activities. Due to “no activity” of the Apengahg Street and Ghilis Street Road Drainage Improvement Project because of the non-completion of the Oleai Sewerline Project, one of the monitoring reviews was not conducted. Because we haven’t received a billing request from the Marianas Visitors Authority, there was also no monitoring review conducted.

Goals for the Upcoming Quarter

- 1. The Compliance Division will complete five Desktop Monitoring Reviews for:
 - 1. Internal Monitoring
 - 1. CDBG-DR Projects Division
 - 1. Infrastructure
 - 2. Infrastructure:
 - 1. Department of Public Works
 - 1. Apengahg Street and Ghilis Street Road Drainage Improvement Project
 - 2. Commonwealth Utilities Corporation
 - 1. Oleai Sewerline Project
 - 3. Economic Revitalization
 - 1. Northern Marianas Technical Institute
 - 1. Workforce Development Training Scholarship Program
 - 2. Marianas Visitors Authority
 - 1. Tourism & Marketing

CDBG-DR Fiscal Division QPR1. 2023:
During this reporting period, the Finance Division retains the same number of employees. The new Accountant continuously receives trainings from the senior staff that include the CDBG-DR website functions, the accounting systems, and other work duties training. The remaining three accountants focus on their duties and responsibilities.
The payroll system is working smoothly.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI
Activity Title: Tourism Marketing

Activity Type:
Tourism (Waiver Only)

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$1,935.53	\$2,357.09
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,935.53	\$2,357.09
Program Funds Drawdown	\$1,935.53	\$2,357.09
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,935.53	\$2,357.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$385,892.91	\$387,038.61
Northern Marianas Housing Corporation1	\$385,892.91	\$387,038.61
Most Impacted and Distressed Expended	\$385,892.91	\$387,038.61
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$385,892.91	\$387,038.61

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver

request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

ECO-TM QPR1-2023
For this period, DR paid the marketing expenses for \$236,305.97 to the Marianas' visitor's Authority covering the Taiwan/Japan/Global Branding markets which included hours billed, marketing material, trade shows, and advertisements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$119,133.63	\$261,772.84
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$119,133.63	\$261,772.84
Program Funds Drawdown	\$119,133.63	\$261,772.84
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$119,133.63	\$261,772.84
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$120,079.55	\$264,971.32
Northern Marianas Housing Corporation1	\$120,079.55	\$264,971.32
Most Impacted and Distressed Expended	\$120,079.55	\$264,970.36
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$120,079.55	\$264,970.36

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI’s recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	HOU / Housing
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Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$37,418,567.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$46,126.78	\$225,078.35
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$46,126.78	\$225,078.35
Program Funds Drawdown	\$46,126.78	\$225,078.35
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$46,126.78	\$225,078.35
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$37,140.83	\$232,797.10
Northern Marianas Housing Corporation1	\$37,140.83	\$232,797.10
Most Impacted and Distressed Expended	\$37,140.83	\$232,599.84
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$37,140.83	\$232,599.84

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:



Affordable Rental Housing Development Program:

ROUND 1, CNMI:

A total of twenty-two (22) applications had been reviewed. There are currently fourteen (14) loans that have been conditionally approved – twelve (12) under the 1 to 4 Units Program and two (2) under the 5-Plus Units (NON-LIHTC) Program. In addition, four (4) of the conditionally approved loans – three (3) under the 1 to 4 Units Program and one (1) under the 5-Plus Units (NON-LIHTC) Program have conditions i.e., to provide an additional income source, collateral to be assigned, and personal guarantee. There are currently two (2) loans that have been waitlisted due to lack of funding for the 5-Plus Units (NON-LIHTC) Program, three (3) loans that have been conditionally denied, and three (3) withdrawn applications. Environmental Assessment (EA) Reports are currently ongoing with one (1) completed and five (5) ongoing and nearing completion. We are still awaiting the "Scope of Work" from eight (8) applicants.

5-PLUS UNITS (NON-LIHTC), TINIAN ONLY:

A total of three (3) applications had been reviewed. There are currently two (2) loans that have been conditionally approved – one (1) with a condition to provide an additional income source or collateral to be assigned. There is one (1) loan that has been conditionally denied.

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As of this reporting period, there are no loans that have been closed or no Affordable Rental Housing projects that are currently ongoing construction or nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Budget	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Obligated	\$0.00	\$8,187,288.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$404,004.25	\$1,289,733.66
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$404,004.25	\$1,289,733.66
Program Funds Drawdown	\$404,004.25	\$1,289,733.66
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$404,004.25	\$1,289,733.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$616.00	\$922.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$616.00	\$922.00
Total Funds Expended	\$382,205.99	\$1,361,608.59
Northern Marianas Housing Corporation1	\$382,205.99	\$1,361,608.59
Most Impacted and Distressed Expended	\$370,969.72	\$1,270,699.14
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$370,969.72	\$1,270,699.14

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR)
A total of 71 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 54 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 14 families that have been issued Commitment Letters including 7 whose loans have closed with their Rehabilitation/Reconstruction projects currently on-going and 2 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/158
# of Substantially Rehabilitated	2	2/158

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/158
# of Singlefamily Units	2	2/158

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1		2	1/79	1/79	2/158	100.00
# Owner	1		2	1/79	1/79	2/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$80,454.54	\$202,710.08
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$80,454.54	\$202,710.08
Program Funds Drawdown	\$80,454.54	\$202,710.08
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$80,454.54	\$202,710.08
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$84,423.12	\$213,389.32
Northern Marianas Housing Corporation1	\$84,423.12	\$213,389.32
Most Impacted and Distressed Expended	\$84,261.64	\$206,541.51
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$84,261.64	\$206,541.51

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 71 HRR loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 54 completed and an additional 12 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 14 families that have been issued Commitment Letters including 7 whose loans have closed with their Rehabilitation/Reconstruction projects currently on-going and 2 completed homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: HOU	Project Title: Housing
Projected Start Date: 12/29/2020	Projected End Date: 11/21/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$11,682,000.00	\$47,207,626.00
B-19-DV-69-0001	\$11,682,000.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Budget	\$11,682,000.00	\$47,207,626.00
B-19-DV-69-0001	\$11,682,000.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Obligated	\$0.00	\$35,525,626.00
B-19-DV-69-0001	\$0.00	\$26,352,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$981,500.26	\$3,002,401.41
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$981,500.26	\$3,002,401.41
Program Funds Drawdown	\$981,500.26	\$3,001,337.24
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$981,500.26	\$3,001,337.24
Program Income Drawdown	\$0.00	\$1,064.17
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,064.17
Program Income Received	\$2,470.65	\$3,534.82
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$2,470.65	\$3,534.82
Total Funds Expended	\$1,119,726.37	\$3,251,851.26
Northern Marianas Housing Corporation1	\$1,119,726.37	\$3,251,851.26
Most Impacted and Distressed Expended	\$1,116,812.46	\$3,194,854.51
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,116,812.46	\$3,194,854.51

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/191	
# of Singlefamily Units	6		6/191	

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3		6	3/96	3/95	6/191	100.00
# Owner	3		6	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: HOU	Project Title: Housing
Projected Start Date: 12/31/2020	Projected End Date: 11/23/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$2,920,500.00	\$11,801,907.00
B-19-DV-69-0001	\$2,920,500.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Budget	\$2,920,500.00	\$11,801,907.00
B-19-DV-69-0001	\$2,920,500.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Obligated	\$0.00	\$8,881,407.00
B-19-DV-69-0001	\$0.00	\$6,588,034.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$470,138.26	\$1,325,124.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$470,138.26	\$1,325,124.63
Program Funds Drawdown	\$470,138.26	\$1,324,624.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$470,138.26	\$1,324,624.63
Program Income Drawdown	\$0.00	\$500.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$500.00
Program Income Received	\$4,459.38	\$5,480.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$4,459.38	\$5,480.21
Total Funds Expended	\$484,687.48	\$1,405,541.05
Northern Marianas Housing Corporation1	\$484,687.48	\$1,405,541.05
Most Impacted and Distressed Expended	\$484,687.48	\$1,346,847.48
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$484,687.48	\$1,346,847.48

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or pattered after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 434 loans that have been conditionally approved. Environmental Assessment (EA) Reports are currently on-going with 133 completed and 46 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 42 Commitment Letters that have been issued, including 14 whose loans have been closed and housing projects currently on-going and an additional 10 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/45
# of Singlefamily Units	4	4/45

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		4	0/0	0/0	4/45	0.00
# Owner	0		4	0/0	0/0	4/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$12,893,042.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$12,893,042.00
Total Funds Drawdown	\$103,869.34	\$365,827.89
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$103,869.34	\$365,827.89
Program Funds Drawdown	\$103,869.34	\$365,827.89
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$103,869.34	\$365,827.89
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$92,772.47	\$380,674.94
Northern Marianas Housing Corporation1	\$92,772.47	\$380,674.94
Most Impacted and Distressed Expended	\$92,591.76	\$371,031.30
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$92,591.76	\$371,031.30

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

- 1. Priority Need in relation to Housing (25 points)

- 2. Storm Resilience (15 points)
- 3. Overall LMI Benefit (25 points)
- 4. Management Capacity (15 points)
- 5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):
 Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School.

During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. Initiated the procurement process for Tinian Elementary School (TES). Approval is pending from TES. Procurement found the DR Application to be incomplete (Section 8). CM Team is currently working on the scope of work for MHS.
 Goals for next quarter: Work with PSS to address section 8 on the application Work with PAO Office and PSS to De-obligate WSR Elementary School and FS Middle School.
 CNMI Public School System (50% Match with EDA):
 Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. The 60 % project design plan was completed in February 2023. Project Division reviewed and made comments on the design to incorporate Green Infrastructure where ever possible and to ensure project is within budget.
 Goals for next quarter: Continue working with PSS and EDA to complete A&E design. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:
 During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division, with the Construction Managements (CM) Team completed the Bid Package and Scope of Work. CHCC made initial requests for project priorities and staging of work area for little operational functioningareas for their clients. All documents transferred to the DR Procurement Office to initiated the Procurement Process.
 Goals for next quarter: Finalize procurement process.

Northern Marianas College Classroom Buildings:
 During this reporting period January 2023 to March 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement and NMC to review proposal submission received on January 27, 2023. Three submittals were received and distributed to NMC, HEC, and CDBG DR. Evaluation Committee (3 from NMC and 2 from NMHC CDBG DR) completed the review of the RFP submittals and recommendations were sent to the Procurement Officers and the CD.



Taniguchi Ruth Makio Architects (TRMA) had the highest points and were selected.

This design is most likely to take 360 calendar days to complete. The expected bid for NMC forecast will be January 2024. The contract time table conservative estimate of 700 to 1,000 calendar days (within 3 years) depending on the final design details.

Goals for next quarter: Work with Procurement to finalize the procurement process and issue a Notice to Proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$1,960,652.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$143,433.42	\$716,564.43
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$143,433.42	\$716,564.43
Program Funds Drawdown	\$143,433.42	\$716,564.43
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$143,433.42	\$716,564.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$99,565.36	\$725,275.24
Northern Marianas Housing Corporation1	\$99,565.36	\$725,275.24
Most Impacted and Distressed Expended	\$98,284.52	\$723,607.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$98,284.52	\$723,607.40

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued monitoring work on the drainage Pipes, catch basins, and road grading with curb and gutter continue to make progress for Ghilis Street. Project was issued a change order to extend the completion deadline. As of December 2022, overall project completion in at 62%. Due to a another CDBG DR Infrastructure project, the Oleai Sewer Line replace has delayed the completion of the road repair as the sewer line is underneath Apengahg Street.

Goals for next quarter: is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress.

Beach Road Phase III and IV:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued worked with the DR Program Manager and the DR Procurement Officer to complete the procurement process for NMHC IFB 2022-003(IFB). Coordination with the Implementing Partner, Department of Public Works (DPW) and the Construction Management Team obtained the Major Siting Permit from the Division of Coastal Resources Management (DCRM)and the One Start Earthmoving Permit from the Division of Environmental Quality. Completed the procurement process and the Notice to Proceed was issued to GPPC Inc. on February 17, 2023. Road Survey is near completion. Monthly meetings established. Every last Wednesday of the month.

The goal for next quarter is to work with Procurement Officer, CM Team, and Implementing Partner to monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued to work with the Department of Public Works to provide the final Design plans to all stakeholders. Copies of the plans were provided to CUC, GHD Engineering (CM), and CDBG DR Tinian Office and is currently under review. CUC will work with the IRP Office, CIP Office and DPW to request for funding to relocate the main water line. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews

Goal for next quarter: is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued work and coordination with the Implementing Partner DPW and the Construction Management Team completed the Constructability Review. NMHC Invitation for Bid 2023-001 was advertised on January 20, 2023. On January 31, 2023, a mandatory Pre-bid Conference held at the NMHC Filed Office Tinian. Mandatory Site walk-through was conducted immediately after the Pre-bid conference. Bid Submission Date March 7, 2023. RNV Construction was the lone bidder with a cost proposal of 4.7Million.

Goals for next quarter: Work with CM Team to develop a Cost Analysis on the Bid and Evaluate Bid cost. Negotiate cost with the lone bidder and identify other options if needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	(\$14,602,500.00)	\$21,747,827.00
B-19-DV-69-0001	(\$14,602,500.00)	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	(\$14,602,500.00)	\$21,747,827.00
B-19-DV-69-0001	(\$14,602,500.00)	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$8,239,344.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$409,444.28	\$455,113.43
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$409,444.28	\$455,113.43
Program Funds Drawdown	\$409,444.28	\$455,113.43
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$409,444.28	\$455,113.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$460,464.48	\$581,619.21
Northern Marianas Housing Corporation1	\$460,464.48	\$581,619.21
Most Impacted and Distressed Expended	\$460,464.48	\$580,971.95
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$460,464.48	\$580,971.95

Activity Description:
This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:
Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience

Saipan: Dandan and Kagman Water Reservoir / Tinian: Carolinas Heights Water Reservoir (Design Phase)

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued to work with the Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. Final A&E design for Dandan Water Tank was submitted to CUC on February 2023. A&E Design for Kagman and Carolinas is currently at 40% and is expected to be completed in April 2023. MIT Application for Carolinas Water Tank was received January 23, 2023.

Goals for next quarter: continue work with CUC to submit MIT Application for Dandan Water Tank. Monitor progress of A&E design for Kagman and Carolinas.

Oleai Apengahg Street Sewer Line Replacement

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitor construction of pre-casting of sewer manholes, alignment of pipes, installation of by-pass line, excavation and site preparation. Project is at 20% completed

Goals for next quarter: Continue to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Tinian Underground Service (Power System)

During this reporting period, January 2023 to March 2023, NMHC CDBG DR Project Division worked with the Implementing Partner CUC and the Construction Management Team and conducted a site assessment to identify easements and connection points. NMHC Tinian and HEC developed a listing of all property owners and facilities to connect. A Work Order issued to Construction Management Team to begin assessment of the project and prepare all a report and technical advisement. Meeting with CUC Power Division, Dallas Peavey and Tinian Delegation on March 7, 202.

Goals for next quarter: is to continue work with the Implementing Partner CUC, CM Team, and NMHC CDBG DR Procurement to begin scoping and procurement of A&E design for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Budget	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Obligated	\$0.00	\$1,018,258.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$198.32	\$97,542.03
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$198.32	\$97,542.03
Program Funds Drawdown	\$198.32	\$97,542.03
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$198.32	\$97,542.03
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$210.12	\$97,624.47
Northern Marianas Housing Corporation1	\$210.12	\$97,624.47
Most Impacted and Distressed Expended	\$210.12	\$97,623.06
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$210.12	\$97,623.06

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7

