

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major

impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$250,201,080.00
B-19-DV-69-0001	\$0.00	\$186,465,593.00
B-19-DV-69-0002	\$0.00	\$63,735,487.00
Total Funds Drawdown	\$4,536,743.78	\$19,377,341.70
B-19-DV-69-0001	\$4,415,806.52	\$5,735,827.00
B-19-DV-69-0002	\$120,937.26	\$13,641,514.70
Program Funds Drawdown	\$4,524,343.58	\$19,345,901.84
B-19-DV-69-0001	\$4,403,406.32	\$5,718,324.22
B-19-DV-69-0002	\$120,937.26	\$13,627,577.62
Program Income Drawdown	\$12,400.20	\$31,439.86
B-19-DV-69-0001	\$12,400.20	\$17,502.78
B-19-DV-69-0002	\$0.00	\$13,937.08
Program Income Received	\$9,237.20	\$32,573.50
B-19-DV-69-0001	\$9,237.20	\$18,136.42
B-19-DV-69-0002	\$0.00	\$14,437.08
Total Funds Expended	\$6,496,027.55	\$22,310,284.88
B-19-DV-69-0001	\$6,496,027.55	\$6,619,395.82
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$6,490,644.73	\$22,002,415.09
B-19-DV-69-0001	\$6,490,644.73	\$6,614,013.00
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 6,496,027.55	\$ 22,310,284.88

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.29%	2.47%
B-19-DV-69-0002	70.00%	92.95%	13.82%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,457,154.10	\$161,012,573.00	\$4,355,743.58
B-19-DV-69-0002	\$42,976,900.40	\$57,067,048.00	\$8,486,804.92
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,284,637.00	\$574,817.71
B-19-DV-69-0002	\$13,134,400.00	\$4,276,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$573,688.43
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$149,470,929.00	\$6,614,013.00
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

NORTHERN MARIANAS HOUSING CORPORATION
COMMUNITY DEVELOPMENT BLOCK GRANT & DISASTER RECOVERY
DISASTER RECOVERY GRANT REPORTING (DRGR)
OVERALL PROGRESS NARRATIVE
3Q July 31, 2023 & September 30, 2023

The Northern Marianas Housing Corporation's (NMHC) CDBG-DR Division respectfully reports the following 3rd Quarter 2023 overall progress and updates:

1. Housing Programs

Affordable Rental Housing Development Program: ROUND 1, CNMI

ROUND 1, CNMI: There are currently 14 loans that have been conditionally approved & 12 under the 1 to 4 Units Program and 2 under the 5 Plus Units (NON-LIHTC) Program. In addition, 4 of the conditionally approved loans & 3 under the 1 to 4 Units Program and 1 under the 5 Plus Units (NON-LIHTC) Program have conditions, i.e., the requirement to provide an additional income source or assign collateral. There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. Moreover, there are 2 loans that have been waitlisted due to a lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 4 withdrawn applications. As of this reporting period, 10 Environmental Assessment (EA) Reports have been completed, 1 is ongoing and nearing completion, and we are currently awaiting the "Scope of Work" from 3 applicants. Additionally, there is currently only 1 ongoing construction project within the GAP Filler to LIHTC program, expected to be completed around February 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN: There are currently 2 loans that have been

conditionally approved, with 1 requiring an additional income source or collateral to be assigned. There is currently 1 loan application that has been denied. As of this reporting period, there are no Environmental Assessment (EA) Reports in progress; we are awaiting the “Scope of Work” from 2 applicants. Additionally, there are currently no Affordable Rental Housing projects for 5 Plus Units (NON-LIHTC), Tinian that are either under construction or nearing completion.

Homebuyer/New Construction

There are currently 187 loans that have been conditionally approved. Environmental Reports are currently on-going with 152 completed and 20 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 89 Commitment Letters that have been issued, including 42 whose loans have been closed and housing projects currently on-going and an additional 17 whose homes have been completed.

Homeowner Rehabilitation & Reconstruction (HRR)

A total of 87 HRR loans that have been conditionally approved. Environmental Reports are currently on-going with 62 completed and an additional 9 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 36 families that have been issued Commitment Letters including 16 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 8 completed homes.

1. Public Infrastructure Program

INF-PFRP-LMI: Public Facility Rehabilitation Program CNMI Public School System (Local Match “Flexible and Traditional and Repairs and Resilience):

CNMI Public School System (10% Flex Match): Tinian Elementary School Phase I & II. During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division coordinated with the DR Procurement Officer to complete the procurement process for Tinian Elementary School (TES). Procurement IFB Bid Opening was on July 12, 2023. Lowest bid was at \$78, 814.00. DR Projects completed the Evaluation of Bid for Responsiveness and Responsible on July 27, 2023. However, Lowest Bidder was Unresponsive. DR Projects moved on and completed the Evaluation on “Next Lowest Bidder” on August 2, 2023. DR Project Division worked with the Construction Management Team and completed the Scope of Work for TES Phase II. All required documents were transmitted to the DR Procurement Officer to commence the procurement process for phase II rehab construction.

Goals for next quarter: Finalize the procurement process and Issue Notice to Proceed and start permitting process and construction.

CNMI Public School System (50% Match with EDA): Marianas High School (MHS) Career and Technical Education (CTE) Center. During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division continued work and coordination with the Public School System (PSS) and Construction Management Team. Project design plan is still at the Pre-final.

Goals for next quarter: Continue working with PSS and EDA to complete A&E design and EDA Environmental Assessment. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center: During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division, with the NMHC Procurement and the IFB was advertised on June 05, 2023 and the Pre-bid Meeting and Site visit completed on June 13, 2023. Bid Submissions were due July 05, 2023 and Bid Opening was on July 05, 2023. DR Projects completed the Bid Evaluation for Responsiveness and Responsible July 14, 2023.

Goals for next quarter: Finalize procurement process and issue the Notice to Proceed.

Commonwealth Healthcare Crporation (CHCC) ommunity Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center: During this reporting period April 2023 to June 2023, the NMHC CDBG DR Project Division, with the Construction Managements (CM) Team completed the Bid Package and Scope of Work. CHCC made initial requests for project priorities and staging of work area for little operational functioning areas for their clients. All documents transferred to the DR Procurement Office to initiated the Procurement Process. IFB was advertised on June 05, 2023 and the Pre-bid Meeting and Site visit completed on June 13, 2023.

Goals for next quarter: Finalize procurement process. Review and evaluate all Bid submissions. Select a responsible contractor and issue the Notice to Proceed.

Northern Marianas College Classroom Buildings:

During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement, Construction Management Team, and NMC. DR Project completed the Evaluation of the RFP submittals and recommendations were sent to the DR Procurement Officer and the CD On August 04, 2023. Taniguchi Ruth Makio Architects (TRMA) garnering the highest points. A&E Services for Design Contract was signed on September 13, 2023 and the Notice to Proceed (NTP) was issued on September 21, 2023.

Goals for next quarter: Monitor TRMA’s progress with the A&E Design for the NMC Classroom Buildings.

CNMI Homeland Security and Emergency Management Communications Tower: During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division Completed all Environmental Assessments and Request for Release of Funds for the CNMI Homeland Security and Emergency Management (HSEM) Communications Tower project. DR Project Division worked wth the assigned Costruction Management Team to conduct an assessment of the current conditions of the Tower and develop a Scope of Work for the replacement.

Goals for next quarter: Obtain AUGF from HUD. Completed the Intergovernmental Agency Agreement and Initiate Procurement Process.

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4): During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division worked with the Public Assistance Office to secure the FEMA de-obligation and NMHC acceptance of FEMA PW 50 DM 226991 and 226992. Initiated the DR Application Process and Environmental Assessments. DR Project Division sent Environmental Assessments (EA) request have been sent out to all permitting agencies and stakeholders. Finding of No Significant Impact (FONSI) report completed September 11, 2023.

Goals for next quarter: Complete Request for Release of Funds (RROF) and Obtain AUGF from HUD. Completed the Intergovernmental Agency Agreement and Initiate

Procurement Process.

INF-RRP-LMI: Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, July 2023 to September 2023, Overall project completion remains at 62%. No current activities at the site due to on-going CDBG DR Infrastructure project, Oleai Sewer Line replacement. The sewer line is directly underneath Apengahg Street.

Goals for next quarter: Work with Procurement, Implementing Partner, Construction Management Team, and the Contractor to complete the remaining sections for asphalt.

Beach Road Phase III and IV:

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work with the Contractor, CM Team, and Implementing Partner to complete the review of the Basecourse submittals and all testing. Contractor worked on the installations of the Temporary Erosion Controls. Contractor completed the clearing and grading of the temporary construction yard and field office. Contractor has commenced the removal of Existing Asphalt and scarify and compact the existing subgrade. All Road Surveys has been completed.

Every last Wednesday of the month has been established for Progress Meetings.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, the project remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews

Goal for next quarter: is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work and coordination with the Implementing Partner DPW and the Construction Management Team completed the Cost Analysis on the Bid and Evaluate Bid cost. Negotiate cost with the lone bidder. NMHC has decided to re-bid the project with the exclusion of Route 205. Only Route 206 will be pursued due to funding limits. DR Project Division worked with the Implementing Partner to update the Scope of Work and Bid Schedule.

Constructability Review. NMHC Invitation for Bid 2023-001 was advertised on January 20, 2023. On January 31, 2023, a mandatory Pre-bid Conference held at the NMHC Filed Office Tinian. Mandatory Site walk-through was conducted immediately after the Pre-bid conference. Bid Submission Date March 7, 2023. RNV Construction was the lone bidder with a cost proposal of 4.7 Million.

Goals for next quarter: Work with CM Team to complete the Constructability Review of the updated scope of work and bid schedule.

INF-UPWR-LMI Utilities: Power & Water Resilience

Saipan: Kagman Water Reservoir

During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued to work with the Implementing Partner, Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm

to work on the A&E Design Plans and Geological Testing. A&E Design for Kagman and Carolinas is currently at pre-final stage.
Goals for next quarter: Monitor progress of A&E design for Kagman.

Oleai Apengahg Street Sewer Line Replacement
During this reporting period, April 2023 to June 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitor construction of pre-casting of sewer manholes, alignment of pipes, installation of by-pass line, excavation and site preparation. Project is at 65% complete. Project was granted an extension to August 31, 2023.

Goals for next quarter: Continue to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Beach Road Phase III and IV: During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to complete the review of the Basecourse submittals, Voids ins Mineral Aggregate (VMA), Job Mixture Formula (JMF) and all other testing. Continuation of the removal of Existing Asphalt and scarify and compact the existing subgrade. The DR Project Division has worked with the Cable and Utility companies to expedite removal/relocation of all utilities with in the project limits. Maintain monthly progress meetings and monthly performance reports.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement: During this reporting period, July 2023 to September 2023, the project remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase.

Goal for next quarter: is to continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement: During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division work with Procurement and the Implementing Partner to reduce the project scope and rebid to address Route 206 only. IFB 2023-008 rebid was advertised on August 07, 2023 (re-bid). Mandatory Pre-bid Conference and Site Inspection was completed on August 15, 2023. Bid Opening was on September 07, 2023. NMHC Identified Hawaiian Rock was the Lowest Responsive and Responsible Bidder.
Goals for next quarter: Finalize the procurement process with Contract execution and issuance of Notice to Proceed (NTP).

III. Economic Development

1. **Tourism Marketing and Promotion: ECO-TM QPR2-2023**
ECO-TM QPR3-2023 For this period, the Marianas Visitors Authority developed a new market (in Korea) to promote and advertising the CNMI’s culture and to increase the CNMI’s economy. MVA was still working with the Taiwan/Japan markets. The CDBG-DR paid marketing expenses in the amount of \$600,000 to the Marianas Visitors Authority, covering the Taiwan/Japan. These payments included staff hours billed, marketing materials, trade shows, and advertisements.

2. **Workforce Development Training Scholarship Program**

QPR3-2023 On September 27, 2023, the Northern Marianas Technical Institute (NMTech) reported to the Northern Marianas Housing Corporation (NMHC) that it has a total of 106 WDTSP scholarship recipients: 1. 97 regular students; and 2. Nine (9) low-risk inmates - from the CNMI Department of Corrections (DOC) who are currently enrolled in NMTech's DOC Outreach Program and received WDTSP scholarship awards. NMTech exceeded its target of 100 scholarship recipients. As of September 30, 2023, NMHC has disbursed \$266,693.86 to NMTech to assist eligible scholarship recipients under its WDTSP. An additional \$52,736.04 will be disbursed once NMHC completes its review of NMTech's latest drawdown/payment request. Combined, the total of funds awarded to NMTech's WDTSP will then be \$319,429.90.

Compliance Division Activity Progress

During this quarter, the Compliance Division has continued on-going monitoring activities, and review of Section 3 documentation, as well as other CDBG-DR Cross-Cutting requirements. We've successfully completed three desktop monitoring reviews, while having to postpone an additional two reviews. There are currently four scheduled monitoring reviews for the next quarter.

CDBG-DR ADMINISTRATION

The Northern Marianas Housing Corporation (NMHC) has a total of 50 Active Employees as of September 30, 2023, under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. During this reporting period, there were a total of 1 new hire: (1) CDBG-DR Housing Supervisor. There was (3) Separation from Employment: (1) CDBG-DR Loan Specialist- Saipan, (1) CDBG-DR Loan Specialist- Rota and (1) CDBG-DR Construction Inspector- Rota. NMHC expects to hire four (4) replacements to also include CDBG-DR Compliance Specialist (from reporting period April 1, 2023 to June 30, 2023) in the next reporting period

DR Fiscal Division

For this period, the CDBG-DR program has had many ongoing activities that increased the vendor payments from last period's \$3.5 million to around \$6.5 million this period. The majority of the payments were for Housing-related activities. The remaining four accountants focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$257,324.09	\$12,617,718.00	\$3,830,966.35
B-19-DV-69-0001	\$257,324.09	\$9,359,548.00	\$573,688.43
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$554,883.79	\$8,660,000.00	\$1,328,972.11
B-19-DV-69-0001	\$433,946.53	\$6,423,800.00	\$481,103.33
B-19-DV-69-0002	\$120,937.26	\$2,236,200.00	\$847,868.78
HOU, Housing	\$3,352,455.14	\$137,823,600.00	\$11,595,244.05
B-19-DV-69-0001	\$3,352,455.14	\$106,005,226.00	\$4,149,907.67
B-19-DV-69-0002	\$0.00	\$31,818,374.00	\$7,445,336.38
INF, Infrastructure	\$358,828.12	\$91,279,335.00	\$2,491,997.38
B-19-DV-69-0001	\$358,828.12	\$63,938,337.00	\$512,495.51
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,979,501.87
PLA, Planning	\$852.44	\$3,943,347.00	\$98,721.95
B-19-DV-69-0001	\$852.44	\$2,925,089.00	\$1,129.28
B-19-DV-69-0002	\$0.00	\$1,018,258.00	\$97,592.67

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

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Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
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B-19-DV-69-0001	\$257,324.09	\$573,688.43
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$300,528.85	\$3,933,311.44
Northern Marianas Housing Corporation1	\$300,528.85	\$3,933,311.44
Most Impacted and Distressed Expended	\$300,402.29	\$3,893,677.01
B-19-DV-69-0001	\$300,402.29	\$423,770.56
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Finance Division QPR3-2023

For this period, the CDBG-DR program has had many ongoing activities that increased the vendor payments from last period's \$3.5 million to around \$6.5 million this period. The majority of the payments were for Housing-related activities. The remaining four accountants focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

Compliance Division QPR3-2023
During this quarter, the Compliance Division has continued on-going monitoring activities, and review of Section 3 documentation, as well as other CDBG-DR Cross-Cutting requirements. We've successfully completed three desktop monitoring reviews, while having to postpone an additional two reviews. There are currently four scheduled monitoring reviews for the next quarter.

Administrative Division
Reporting Period: July 30, 2023 to September 30, 2023
The Northern Marianas Housing Corporation (NMHC) has a total of 50 Active Employees as of September 30, 2023, under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. During this reporting period, there were a total of 1 new hire: (1) CDBG-DR Housing Supervisor. There was (3) Separation from Employment: (1) CDBG-DR Loan Specialist- Saipan, (1) CDBG-DR Loan Specialist- Rota and (1) CDBG-DR Construction Inspector- Rota. NMHC expects to hire four (4) replacements to also include CDBG-DR Compliance Specialist (from reporting period April 1, 2023 to June 30, 2023) in the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI
Activity Title: Tourism Marketing

Activity Type: Tourism (Waiver Only)	Activity Status: Under Way
Project Number: ECO	Project Title: Economic Development
Projected Start Date: 12/29/2020	Projected End Date: 12/28/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$550,461.49	\$1,029,923.86
B-19-DV-69-0001	\$429,524.23	\$448,972.77
B-19-DV-69-0002	\$120,937.26	\$580,951.09
Program Funds Drawdown	\$550,461.49	\$1,029,923.86
B-19-DV-69-0001	\$429,524.23	\$448,972.77
B-19-DV-69-0002	\$120,937.26	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$583,496.03	\$1,108,973.42
Northern Marianas Housing Corporation1	\$583,496.03	\$1,108,973.42
Most Impacted and Distressed Expended	\$583,496.03	\$1,108,973.42
B-19-DV-69-0001	\$583,496.03	\$583,496.03
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG–DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver

request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

ECO-TM QPR3-2023
For this period, the Marianas Visitors Authority developed a new market (in Korea) to promote and advertising the CNMI's culture and to increase the CNMI's economy. MVA was still working with the Taiwan/Japan markets. The CDBG-DR paid marketing expenses in the amount of \$600,000 to the Marianas Visitors Authority, covering the Taiwan/Japan. These payments included staff hours billed, marketing materials, trade shows, and advertisements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$4,422.30	\$299,048.25
B-19-DV-69-0001	\$4,422.30	\$32,130.56
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$4,422.30	\$299,048.25
B-19-DV-69-0001	\$4,422.30	\$32,130.56
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$6,013.63	\$295,277.11
Northern Marianas Housing Corporation1	\$6,013.63	\$295,277.11
Most Impacted and Distressed Expended	\$6,013.63	\$295,276.15
B-19-DV-69-0001	\$6,013.63	\$6,013.63
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

- 1. Address the shortage of construction workers,
- 2. Benefit LMIs by providing them employment and income; and
- 3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

QPR3-2023

On September 27, 2023, the Northern Marianas Technical Institute (NMTech) reported to the Northern Marianas Housing Corporation (NMHC) that it has a total of 72 WDTSP scholarship recipients:

- 58 regular students; and
- 14 low-risk inmates - from the CNMI Department of Corrections (DOC) who are currently enrolled in NMTech's DOC Outreach Program and received WDTSP scholarship awards.

As of September 30, 2023, NMHC has disbursed \$266,693.86 to NMTech to assist eligible scholarship recipients under its WDTSP. An additional \$52,736.04 will be disbursed once NMHC completes its review of NMTech's latest drawdown/payment request. Combined, the total of funds awarded to NMTech's WDTSP will then be \$319,429.90.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	56	16	72	56/240	16/60	72/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$1,213,972.21	\$1,501,392.54
B-19-DV-69-0001	\$1,213,972.21	\$1,232,032.63
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$1,213,972.21	\$1,501,392.54
B-19-DV-69-0001	\$1,213,972.21	\$1,232,032.63
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,333,282.53	\$1,883,124.56
Northern Marianas Housing Corporation1	\$1,333,282.53	\$1,883,124.56
Most Impacted and Distressed Expended	\$1,333,282.53	\$1,882,927.30
B-19-DV-69-0001	\$1,333,282.53	\$1,333,282.53
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:

Affordable Rental Housing Development Program:
ROUND 1, CNMI:
There are currently 14 loans that have been conditionally approved – 12 under the 1 to 4 Units Program and 2 under the 5 Plus Units (NON-LIHTC) Program. In addition, 4 of the conditionally approved loans – 3 under the 1 to 4 Units Program and 1 under the 5 Plus Units (NON-LIHTC) Program have conditions, i.e., the requirement to provide an additional income source or assign collateral. There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. Moreover, there are 2 loans that have been waitlisted due to a lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 4 withdrawn applications. As of this reporting period, 10 Environmental Assessment (EA) Reports have been completed, 1 is ongoing and nearing completion, and we are currently awaiting the "Scope of Work" from 3 applicants. Additionally, there is currently only 1 ongoing construction project within the GAP Filler to LIHTC program, expected to be completed around February 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN:
There are currently 2 loans that have been conditionally approved, with 1 requiring an additional income source or collateral to be assigned. There is currently 1 loan application that has been denied. As of this reporting period, there are no Environmental Assessment (EA) Reports in progress; we are awaiting the "Scope of Work" from 2 applicants. Additionally, there are currently no Affordable Rental Housing projects for 5 Plus Units (NON-LIHTC), Tinian that are either under construction or nearing completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	39187	39187/0
# of Total Labor Hours	42750	42750/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Budget	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Obligated	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Funds Drawdown	\$442,348.85	\$2,120,378.11
B-19-DV-69-0001	\$442,348.85	\$497,132.59
B-19-DV-69-0002	\$0.00	\$1,623,245.52
Program Funds Drawdown	\$440,326.09	\$2,116,136.98
B-19-DV-69-0001	\$440,326.09	\$494,668.83
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$2,022.76	\$4,241.13
B-19-DV-69-0001	\$2,022.76	\$2,463.76
B-19-DV-69-0002	\$0.00	\$1,777.37
Program Income Received	\$964.81	\$3,629.18
B-19-DV-69-0001	\$964.81	\$1,851.81
B-19-DV-69-0002	\$0.00	\$1,777.37
Total Funds Expended	\$755,369.65	\$2,533,636.80
Northern Marianas Housing Corporation1	\$755,369.65	\$2,533,636.80
Most Impacted and Distressed Expended	\$752,641.95	\$2,420,978.19
B-19-DV-69-0001	\$752,641.95	\$752,641.95
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):
A total of 87 HRR loans that have been conditionally approved. Environmental Reports are currently on-going with 62 completed and an additional 9 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 36 families that have been issued Commitment Letters including 16 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 8 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	15/158
# of Section 3 Labor Hours	7390	7390/0
# of Substantially Rehabilitated	13	15/158
# of Targeted Section 3 Labor	576	576/0
# of Total Labor Hours	9936	9936/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	15/158
# of Singlefamily Units	13	15/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/79	1/79	2/158	100.00
# Owner	0	0	0	1/79	1/79	2/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$33,071.66	\$284,574.02
B-19-DV-69-0001	\$33,071.66	\$61,206.49
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$33,071.66	\$284,574.02
B-19-DV-69-0001	\$33,071.66	\$61,206.49
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$320.00	\$1,385.64
B-19-DV-69-0001	\$320.00	\$1,385.64
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$247,250.67	\$517,477.65
Northern Marianas Housing Corporation1	\$247,250.67	\$517,477.65
Most Impacted and Distressed Expended	\$245,850.67	\$507,450.59
B-19-DV-69-0001	\$245,850.67	\$245,850.67
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

CNMI.

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):
A total of 87 HRR loans that have been conditionally approved. Environmental Reports are currently on-going with 62 completed and an additional 9 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 36 families that have been issued Commitment Letters including 16 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 8 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	728	728/0
# of Total Labor Hours	728	728/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Singlefamily Units	0	0/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Budget	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Obligated	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$1,199,741.48	\$5,399,808.36
B-19-DV-69-0001	\$1,199,741.48	\$1,632,979.52
B-19-DV-69-0002	\$0.00	\$3,766,828.84
Program Funds Drawdown	\$1,190,867.51	\$5,382,868.74
B-19-DV-69-0001	\$1,190,867.51	\$1,621,694.08
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$8,873.97	\$16,939.62
B-19-DV-69-0001	\$8,873.97	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
Program Income Received	\$4,564.64	\$12,977.51
B-19-DV-69-0001	\$4,564.64	\$7,323.33
B-19-DV-69-0002	\$0.00	\$5,654.18
Total Funds Expended	\$1,984,836.02	\$6,503,751.59
Northern Marianas Housing Corporation1	\$1,984,836.02	\$6,503,751.59
Most Impacted and Distressed Expended	\$1,983,707.46	\$6,431,803.20
B-19-DV-69-0001	\$1,983,707.46	\$1,983,707.46
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 187 loans that have been conditionally approved. Environmental Reports are currently on-going with 152 completed and 20 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 89 Commitment Letters that have been issued, including 42 whose loans have been closed and housing projects currently on-going and an additional 17 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6936	6936/0
# of Targeted Section 3 Labor	198	198/0
# of Total Labor Hours	8772	8772/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	38/191
# of Singlefamily Units	32	38/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Budget	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Obligated	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$475,721.14	\$2,320,530.88
B-19-DV-69-0001	\$475,721.14	\$744,059.22
B-19-DV-69-0002	\$0.00	\$1,576,471.66
Program Funds Drawdown	\$474,217.67	\$2,310,271.77
B-19-DV-69-0001	\$474,217.67	\$740,305.64
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$1,503.47	\$10,259.11
B-19-DV-69-0001	\$1,503.47	\$3,753.58
B-19-DV-69-0002	\$0.00	\$6,505.53
Program Income Received	\$3,387.75	\$14,581.17
B-19-DV-69-0001	\$3,387.75	\$7,575.64
B-19-DV-69-0002	\$0.00	\$7,005.53
Total Funds Expended	\$752,536.12	\$2,659,616.20
Northern Marianas Housing Corporation1	\$752,536.12	\$2,659,616.20
Most Impacted and Distressed Expended	\$752,536.12	\$2,599,252.10
B-19-DV-69-0001	\$752,536.12	\$752,536.12
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 187 loans that have been conditionally approved. Environmental Reports are currently on-going with 152 completed and 20 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 89 Commitment Letters that have been issued, including 42 whose loans have been closed and housing projects currently on-going and an additional 17 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	5227	5227/0
# of Total Labor Hours	6283	6283/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	16/45
# of Singlefamily Units	12	16/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/45	0.00
# Owner	0	0	0	0/0	0/0	4/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

INF

Projected Start Date:

12/28/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$87,626.07	\$537,290.49
B-19-DV-69-0001	\$87,626.07	\$99,185.76
B-19-DV-69-0002	\$0.00	\$438,104.73
Program Funds Drawdown	\$87,626.07	\$537,290.49
B-19-DV-69-0001	\$87,626.07	\$99,185.76
B-19-DV-69-0002	\$0.00	\$438,104.73
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$48,746.24	\$554,938.66
Northern Marianas Housing Corporation1	\$48,746.24	\$554,938.66
Most Impacted and Distressed Expended	\$48,746.24	\$544,216.19
B-19-DV-69-0001	\$48,746.24	\$48,746.24
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase I & II.

During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division coordinated with the DR Procurement Officer to complete the procurement process for Tinian Elementary School (TES). Procurement IFB Bid Opening was on July 12, 2023. Lowest bid was at \$78, 814.00. DR Projects completed the Evaluation of Bid for Responsiveness and Responsible on July 27, 2023. However, Lowest Bidder was Unresponsive. DR Projects moved on and completed the Evaluation on “Next Lowest Bidder” on August 29, 2023. DR Project Division worked with the Construction Management Team and completed the Scope of Work for TES Phase II. All required documents were transmitted to the DR Procurement Officer to commence the procurement process for phase II rehab construction.

Goals for next quarter: Finalize the procurement process and Issue Notice to Proceed and start permitting process and construction.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division continued work and coordination with the Public School System (PSS) and Construction Management Team. Project design plan is still at the Pre-final.

Goals for next quarter: Continue working with PSS and EDA to complete A&E design and EDA Environmental Assessment. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center :

During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division, with the NMHC Procurement and the IFB was advertised on June 05, 2023 and the Pre-bid Meeting and Site visit completed on June 13, 2023. Bid Submissions were due July 05, 2023 and Bid Opening was on July 05, 2023. DR Projects completed the Bid Evaluation for Responsiveness and Responsible July 14, 2023.

Goals for next quarter: Finalize procurement process and issue the Notice to Proceed.

Northern Marianas College Classroom Buildings:

During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division coordinated worked with Procurement, Construction Management Team, and NMC. DR Project completed the Evaluation of the RFP submittals and recommendations were sent to the DR Procurement Officer and the CD On August 04, 2023. Taniguchi Ruth Makio Architects (TRMA) garnering the highest points.

A&E Services for Design Contract was signed on September 13, 2023 and the Notice to Proceed (NTP) was issued on September 21, 2023.

Goals for next quarter: Monitor TRMA’s progress with the A&E Design for the NMC Classroom Buildings.

CNMI Homeland Security and Emergency Management Communications Tower:
During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division Completed all Environmental Assessments and Request for Release of Funds for the CNMI Homeland Security and Emergency Management (HSEM) Communications Tower project. DR Project Division worked with the assigned Construction Management Team to conduct an assessment of the current conditions of the Tower and develop a Scope of Work for the replacement.

Goals for next quarter: Obtain AUGF from HUD. Completed the Intergovernmental Agency Agreement and Initiate Procurement Process.

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):
During this reporting period July 2023 to September 2023, the NMHC CDBG DR Project Division worked with the Public Assistance Office to secure the FEMA de-obligation and NMHC acceptance of FEMA PW 50 DM 226991 and 226992. Initiated the DR Application Process and Environmental Assessments. DR Project Division sent Environmental Assessments (EA) request have been sent out to all permitting agencies and stakeholders. Finding of No Significant Impact (FONSI) report completed September 11, 2023.

Goals for next quarter: Complete Request for Release of Funds (RROF) and Obtain AUGF from HUD. Completed the Intergovernmental Agency Agreement and Initiate Procurement Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$8,960,652.00
B-19-DV-69-0001	\$0.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$120,768.17	\$961,253.44
B-19-DV-69-0001	\$120,768.17	\$183,319.48
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$120,768.17	\$961,253.44
B-19-DV-69-0001	\$120,768.17	\$183,319.48
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$148,799.97	\$1,007,107.93
Northern Marianas Housing Corporation1	\$148,799.97	\$1,007,107.93
Most Impacted and Distressed Expended	\$148,799.97	\$1,005,440.09
B-19-DV-69-0001	\$148,799.97	\$148,799.97
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, July 2023 to September 2023, Overall project completion remains at 62%. No current activities at the site due to on-going CDBG DR Infrastructure project, Oleai Sewer Line replacement. The sewer line is directly underneath Apengahg Street.
Goals for next quarter: Work with Procurement, Implementing Partner, Construction Management Team, and the Contractor to complete the remaining sections for asphalt.

Beach Road Phase III and IV:

During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to complete the review of the Basecourse submittals, Voids ins Mineral Aggregate (VMA), Job Mixture Formula (JMF) and all other testing. Continuation of the removal of Existing Asphalt and scarify and compact the existing subgrade. The DR Project Division has worked with the Cable and Utility companies to expedite removal/relocation of all utilities with in the project limits. Maintain monthly progress meetings and monthly performance reports.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2023 to September 2023, the project remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase.
Goal for next quarter: is to continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division work with Procurement and the Implementing Partner to reduce the project scope and rebid to address Route 206 only. IFB 2023-008 rebid was advertised on August 07, 2023 (re-bid). Mandatory Pre-bid Conference and Site Inspection was completed on August 15, 2023. Bid Opening was on September 07, 2023. NMHC Identified Hawaiian Rock was the Lowest Responsive and Responsible Bidder.

Goals for next quarter: Finalize the procurement process with Contract execution and issuance of Notice to Proceed (NTP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$20,239,344.00
B-19-DV-69-0001	\$0.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$150,433.88	\$993,453.45
B-19-DV-69-0001	\$150,433.88	\$229,990.27
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$150,433.88	\$993,453.45
B-19-DV-69-0001	\$150,433.88	\$229,990.27
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$334,361.80	\$1,214,286.38
Northern Marianas Housing Corporation1	\$334,361.80	\$1,214,286.38
Most Impacted and Distressed Expended	\$334,361.80	\$1,213,639.12
B-19-DV-69-0001	\$334,361.80	\$334,361.80
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience

Kagman Water Reservoir

During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division continued to work with the Implementing Partner, Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E Design plans for Kagman were submitted and is currently under review.

Goals for next quarter: Initiate procurement process for construction Kagman Water Tank.

Oleai Apengahg Street Sewer Line Replacement

During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitored construction and installation of pre-casting of sewer manholes, alignment of pipes, by-pass line, and laterals. Project is at 90% completed. All testing including Lamp Test, Pressure Test, and Mandel Test have been completed by the Contractor and monitored by the Implementing Partner.

Goals for next quarter: Certification of Project Completion and Hand over.

Tinian Underground Service (Power System)

During this reporting period, July 2023 to September 2023, NMHC CDBG DR Project Division worked with the CM Team HEC to developed a Scope of Work and Initial draft of the Design Plan. A presentation of an accelerated approach from the design completion and construction was presented to the Implementing Partner. Additional inspection and surveys were conducted for the proposed transformer pad-mounts

Goals for next quarter: Initiate Procurement process for Accelerated method/approach; A&E and Construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1490	1490/0
# of Total Labor Hours	1490	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Budget	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Obligated	\$0.00	\$3,018,258.00
B-19-DV-69-0001	\$0.00	\$2,000,000.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$852.44	\$98,721.95
B-19-DV-69-0001	\$852.44	\$1,129.28
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$852.44	\$98,721.95
B-19-DV-69-0001	\$852.44	\$1,129.28
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$806.04	\$98,783.14
Northern Marianas Housing Corporation1	\$806.04	\$98,783.14
Most Impacted and Distressed Expended	\$806.04	\$98,781.73
B-19-DV-69-0001	\$806.04	\$806.04
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

QRP3-2023

During this period from July 2023 to September 2023, this activity focused on planning eligible activities under

the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7