

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

October 1, 2023 thru December 31, 2023

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had

major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)
Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$250,201,080.00
B-19-DV-69-0001	\$0.00	\$186,465,593.00
B-19-DV-69-0002	\$0.00	\$63,735,487.00
Total Funds Drawdown	\$7,357,867.34	\$26,735,209.04
B-19-DV-69-0001	\$7,347,340.77	\$13,083,167.77
B-19-DV-69-0002	\$10,526.57	\$13,652,041.27
Program Funds Drawdown	\$7,353,939.72	\$26,699,841.56
B-19-DV-69-0001	\$7,343,413.15	\$13,061,737.37
B-19-DV-69-0002	\$10,526.57	\$13,638,104.19
Program Income Drawdown	\$3,927.62	\$35,367.48
B-19-DV-69-0001	\$3,927.62	\$21,430.40
B-19-DV-69-0002	\$0.00	\$13,937.08
Program Income Received	\$3,293.98	\$35,867.48
B-19-DV-69-0001	\$3,293.98	\$21,430.40
B-19-DV-69-0002	\$0.00	\$14,437.08
Total Funds Expended	\$4,419,098.76	\$26,729,383.64
B-19-DV-69-0001	\$4,419,098.76	\$11,038,494.58
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$4,415,305.62	\$26,417,720.71
B-19-DV-69-0001	\$4,415,305.62	\$11,029,318.62
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended		
Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 4,419,098.76	\$ 26,729,383.64

B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$5,511,889.20	\$137,823,600.00	\$17,107,133.25
B-19-DV-69-0001	\$5,511,889.20	\$106,005,226.00	\$9,661,796.87
B-19-DV-69-0002	\$0.00	\$31,818,374.00	\$7,445,336.38
INF, Infrastructure	\$1,370,955.16	\$91,279,335.00	\$3,862,952.54
B-19-DV-69-0001	\$1,360,428.59	\$63,938,337.00	\$1,872,924.10
B-19-DV-69-0002	\$10,526.57	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$347.53	\$3,943,347.00	\$99,069.48
B-19-DV-69-0001	\$347.53	\$2,925,089.00	\$1,476.81
B-19-DV-69-0002	\$0.00	\$1,018,258.00	\$97,592.67

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Budget	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Obligated	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Funds Drawdown	\$261,794.51	\$4,092,760.86
B-19-DV-69-0001	\$261,794.51	\$835,482.94
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Funds Drawdown	\$261,794.51	\$4,092,760.86
B-19-DV-69-0001	\$261,794.51	\$835,482.94
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$158,241.75	\$4,091,553.19
Northern Marianas Housing Corporation1	\$158,241.75	\$4,091,553.19
Most Impacted and Distressed Expended	\$157,597.08	\$4,051,274.09
B-19-DV-69-0001	\$157,597.08	\$581,367.64
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

CDBG-DR Administration

Reporting Period: October 1, 2024 to December 31, 2024

The CDBG-DR Division has a total of 49 Active Employees. Within the reporting period, we had a total of 2 new hires (CDBG-DR Grants Specialist and CDBG-DR Construction Inspector for Rota), 3 separations (CDBG-DR Accountant, CDBG-DR Administrative Specialist, and CDBG-DR Grants Specialist). The NMHC CDBG-DR Division intends to fill these positions in Quarter 1 of 2024. Job Vacancy Announcements have been advertised and employment applications are under the evaluation and interview stages. In addition to these positions, we intend to also hire (2) CDBG-DR Compliance Specialist – Saipan & Rota, (2) CDBG-DR Grants Specialist – Saipan & Rota.

Active Employees
CDBG-DR Division

Saipan
Tinian
Rota
Total
Administration
4
0
0
4
Compliance
8
1
0
9
Finance
3
0
0
3
Grants
8
1
0
9
Housing
3
0
0
3
Internal Audit
1
0
0
1
Procurement
1
0
0
1
Program
1
0
0
1
Projects
15
2
1
18
Total
44
4
1
49

Finance Division QPR4-2023

For this period, the CDBG-DR program has had many ongoing activities, same as the last period. DR Finance lost one member who left the organization at the Beginning of December 2023. HR/Admin Division is working on the hiring process. The remaining three accountants focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

During this period, the Compliance Division has successfully carried out four (4) desktop monitoring reviews in the following areas:

- 1) Infrastructure: Beach Road Phases 3 & 4,
- 2) Economic Development: Tourism Marketing,
- 3) Economic Development: Workforce Development Training Scholarship Program,
- 4) Multi-Family Housing: Isa Villas II.

In the upcoming period, the Compliance Division has scheduled six (6) reviews:

Onsite Monitoring

- 1) Infrastructure: Beach Road Phases 3 & 4,

Desktop Monitoring

- 2) Economic Development: Tourism Marketing (x2),
- 3) Economic Development: Workforce Development Training Scholarship Program,
- 4) Multi-Family Housing: Isa Villas II,
- 5) Housing Programs: Homebuyer/New Construction, Rehabilitation & Reconstruction, Affordable Rental Housing, and GAP Funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:	Activity Status:
Tourism (Waiver Only)	Under Way
Project Number:	Project Title:
ECO	Economic Development
Projected Start Date:	Projected End Date:
12/29/2020	12/28/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$148,361.79	\$1,178,285.65
B-19-DV-69-0001	\$148,361.79	\$597,334.56
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$148,361.79	\$1,178,285.65
B-19-DV-69-0001	\$148,361.79	\$597,334.56
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$71,649.59	\$1,180,623.01
Northern Marianas Housing Corporation1	\$71,649.59	\$1,180,623.01
Most Impacted and Distressed Expended	\$71,649.59	\$1,180,623.01
B-19-DV-69-0001	\$71,649.59	\$655,145.62
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG–DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver

request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

ECO-TM QPR4-2023
For this period, the Marianas Visitors Authority continuously works with Korea and Japan vendors to promote and advertise the CNMI's culture and to increase the CNMI's economy. The CDBG-DR paid marketing expenses in the amount of \$71,649.59 to the Marianas Visitors Authority, covering the Korea/Japan costs. These payments included staff hours billed, marketing materials, trade shows, and advertisements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$60,591.53	\$359,639.78
B-19-DV-69-0001	\$60,591.53	\$92,722.09
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$60,591.53	\$359,639.78
B-19-DV-69-0001	\$60,591.53	\$92,722.09
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$57,574.10	\$352,851.21
Northern Marianas Housing Corporation1	\$57,574.10	\$352,851.21
Most Impacted and Distressed Expended	\$57,574.10	\$352,850.25
B-19-DV-69-0001	\$57,574.10	\$63,587.73
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

- 1. Address the shortage of construction workers,
- 2. Benefit LMIs by providing them employment and income; and
- 3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

NMTech closed out the school year with two (2) separate award ceremonies, one held specifically for the Department of Corrections Outreach program and another for NMTech's regular students who passed their respective courses. A total of forty-nine (49) students enrolled in the NCCER courses passed their respective courses. Student Services has finalized the academic calendar for Spring 2024 cycle. Social media advertisements are still on-going to further advertise NMTech courses and the availability of the Workforce Development Training Scholarship (WDTSP) program. During the same period, NMTech Financial Aid Office would like to schedule a meeting with the CDBG-DR program manager. The purpose of the meeting will help answer questions on CDBG-DR and/or HUD regulations in order for NMTech to be better informed and prepared to implement proposed on the job training and/or internships specifically for the WDTSP. The CDBG-DR program manager had to reach out to ICF and HUD for guidance regarding NMTech's proposals before scheduling meeting with the scholarship administering body. NMTech conducted a Scholarship Clinic for the upcoming Spring 2024 cycle along with other financial aid offices for the same course cycle. NMTech will be providing NMHC CDBG-DR with updated or most recent enrollment nos. covering this quarter as well as YTD total enrollment counts after the last day of registration for Spring 2024. Once in receipt of the pending counts/numbers from NMTech, NMHC will update the WDTSP's performance measurements on DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	56/240	16/60	72/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$1,314,096.47	\$2,815,489.01
B-19-DV-69-0001	\$1,314,096.47	\$2,546,129.10
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$1,314,096.47	\$2,815,489.01
B-19-DV-69-0001	\$1,314,096.47	\$2,546,129.10
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$933,074.30	\$2,816,198.86
Northern Marianas Housing Corporation1	\$933,074.30	\$2,816,198.86
Most Impacted and Distressed Expended	\$933,074.30	\$2,816,001.60
B-19-DV-69-0001	\$933,074.30	\$2,266,356.83
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Activity Progress Narrative:

Affordable Rental Housing Development Program:
ROUND 1, CNMI:

There are currently 14 loans that have been conditionally approved – 12 under the 1 to 4 Units Program and 2 under the 5 Plus Units (NON-LIHTC) Program. There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. Moreover, there are 2 loans that have been waitlisted due to a lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 4 withdrawn applications. As of this reporting period, 11 Environmental Assessment (EA) Reports have been completed, 1 is ongoing and nearing completion, and we are currently awaiting the "Scope of Work" from 2 applicants. Additionally, there is currently only 1 ongoing construction project within the GAP Filler to LIHTC Program, expected to be completed around November 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN:

There are currently 2 loans that have been conditionally approved and 1 loan application that has been denied. As of this reporting period, there are no Environmental Assessment (EA) Reports in progress; we are awaiting the “Scope of Work” from 2 applicants. Additionally, there are currently no projects for 5 Plus Units (NON-LIHTC), Tinian that are either under construction or nearing completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	55050	94237/0
# of Total Labor Hours	58438	101188/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Budget	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Obligated	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Funds Drawdown	\$836,906.70	\$2,957,284.81
B-19-DV-69-0001	\$836,906.70	\$1,334,039.29
B-19-DV-69-0002	\$0.00	\$1,623,245.52
Program Funds Drawdown	\$836,631.70	\$2,952,768.68
B-19-DV-69-0001	\$836,631.70	\$1,331,300.53
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$275.00	\$4,516.13
B-19-DV-69-0001	\$275.00	\$2,738.76
B-19-DV-69-0002	\$0.00	\$1,777.37
Program Income Received	\$275.00	\$3,904.18
B-19-DV-69-0001	\$275.00	\$2,126.81
B-19-DV-69-0002	\$0.00	\$1,777.37
Total Funds Expended	\$436,666.79	\$2,970,303.59
Northern Marianas Housing Corporation1	\$436,666.79	\$2,970,303.59
Most Impacted and Distressed Expended	\$436,666.79	\$2,857,644.98
B-19-DV-69-0001	\$436,666.79	\$1,189,308.74
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):
A total of 92 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 78 completed and an additional 10 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 45 families that have been issued Commitment Letters including 22 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 12 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/158
# of Section 3 Labor Hours	5111	12501/0
# of Substantially Rehabilitated	0	15/158
# of Targeted Section 3 Labor	0	576/0
# of Total Labor Hours	5231	15167/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	21/158
# of Singlefamily Units	6	21/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/79	1/79	2/158	100.00
# Owner	0	0	0	1/79	1/79	2/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$296,245.38	\$580,819.40
B-19-DV-69-0001	\$296,245.38	\$357,451.87
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$296,245.38	\$580,819.40
B-19-DV-69-0001	\$296,245.38	\$357,451.87
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,385.64
B-19-DV-69-0001	\$0.00	\$1,385.64
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$91,598.31	\$609,075.96
Northern Marianas Housing Corporation1	\$91,598.31	\$609,075.96
Most Impacted and Distressed Expended	\$91,598.31	\$599,048.90
B-19-DV-69-0001	\$91,598.31	\$337,448.98
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

CNMI.

Location Description:

Activity Progress Narrative:

Activity Progress Narrative – 4rd Quarter of 2023
Homeowner Rehabilitation & Reconstruction (HRR):
A total of 92 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 78 completed and an additional 10 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 45 families that have been issued Commitment Letters including 22 whose loans have closed with their Rehabilitation/ Reconstruction projects currently on-going and 12 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2643	3371/0
# of Total Labor Hours	2643	3371/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Singlefamily Units	0	0/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Budget	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Obligated	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$2,237,772.19	\$7,637,580.55
B-19-DV-69-0001	\$2,237,772.19	\$3,870,751.71
B-19-DV-69-0002	\$0.00	\$3,766,828.84
Program Funds Drawdown	\$2,237,772.19	\$7,620,640.93
B-19-DV-69-0001	\$2,237,772.19	\$3,859,466.27
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$16,939.62
B-19-DV-69-0001	\$0.00	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
Program Income Received	\$927.22	\$13,904.73
B-19-DV-69-0001	\$927.22	\$8,250.55
B-19-DV-69-0002	\$0.00	\$5,654.18
Total Funds Expended	\$1,104,159.84	\$7,607,911.43
Northern Marianas Housing Corporation1	\$1,104,159.84	\$7,607,911.43
Most Impacted and Distressed Expended	\$1,102,715.62	\$7,534,518.82
B-19-DV-69-0001	\$1,102,715.62	\$3,086,423.08
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 210 grants that have been conditionally approved. Environmental Reports are currently on-going with 170 completed and 10 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 111 Commitment Letters that have been issued, including 64 whose loans have been closed and housing projects currently on-going and an additional 37 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	12757	19693/0
# of Targeted Section 3 Labor	1774	1972/0
# of Total Labor Hours	13933	22705/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	57/191
# of Singlefamily Units	19	57/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Budget	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Obligated	\$0.00	\$11,801,907.00
B-19-DV-69-0001	\$0.00	\$9,508,534.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$830,796.08	\$3,151,326.96
B-19-DV-69-0001	\$830,796.08	\$1,574,855.30
B-19-DV-69-0002	\$0.00	\$1,576,471.66
Program Funds Drawdown	\$827,143.46	\$3,137,415.23
B-19-DV-69-0001	\$827,143.46	\$1,567,449.10
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$3,652.62	\$13,911.73
B-19-DV-69-0001	\$3,652.62	\$7,406.20
B-19-DV-69-0002	\$0.00	\$6,505.53
Program Income Received	\$2,091.76	\$16,672.93
B-19-DV-69-0001	\$2,091.76	\$9,667.40
B-19-DV-69-0002	\$0.00	\$7,005.53
Total Funds Expended	\$508,380.96	\$3,167,997.16
Northern Marianas Housing Corporation1	\$508,380.96	\$3,167,997.16
Most Impacted and Distressed Expended	\$508,380.96	\$3,107,633.06
B-19-DV-69-0001	\$508,380.96	\$1,260,917.08
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Activity Progress Narrative – 4rd Quarter of 2023

Homebuyer/New Construction:

There are currently 210 grants that have been conditionally approved. Environmental Reports are currently on-going with 170 completed and 10 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 111 Commitment Letters that have been issued, including 64 whose loans have been closed and housing projects currently on-going and an additional 37 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	4706	9933/0
# of Targeted Section 3 Labor	490	490/0
# of Total Labor Hours	4834	11117/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	19/45
# of Singlefamily Units	3	19/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	0	0/0	3/0	4/45	75.00
# Owner	0	3	0	0/0	3/0	4/45	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/28/2020	11/20/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$97,802.85	\$635,093.34
B-19-DV-69-0001	\$87,276.28	\$186,462.04
B-19-DV-69-0002	\$10,526.57	\$448,631.30
Program Funds Drawdown	\$97,802.85	\$635,093.34
B-19-DV-69-0001	\$87,276.28	\$186,462.04
B-19-DV-69-0002	\$10,526.57	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$77,888.94	\$632,827.60
Northern Marianas Housing Corporation1	\$77,888.94	\$632,827.60
Most Impacted and Distressed Expended	\$76,184.69	\$620,400.88
B-19-DV-69-0001	\$76,184.69	\$124,930.93
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase I & II.

Phase I:

During this reporting period October 2023 to December 2023, the NMHC CDBG DR Project Division coordinated with the DR Procurement Officer to finalize the procurement process and Issue Notice to Proceed and start permitting process and construction. The Notice to Proceed was issued November 09, 2023. Project is currently on-going. Contractor is working on the Asbestos Abatement plan for Tile removal of six classrooms.

Phase II:

DR Project Division worked with the Construction Management Team and completed the Scope of Work for TES Phase II. All required documents were transmitted to the DR Procurement Officer to commence the procurement process for phase II rehab construction. Evaluation Committee is in review of the lowest bid packet.

Goals for next quarter:

Continue to work with the contractor and monitor the activities for Phase I. Complete the bid evaluation for Phase II and issue Notice to Proceed.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period October 2023 to December 2023, the NMHC CDBG DR Project Division continued work and coordination with the Public School System (PSS) and Construction Management Team. Project design plan is still at the Pre-final.

Goals for next quarter: Continue working with PSS and EDA to complete A&E design and EDA Environmental Assessment. Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period October 2023 to December 2023, the NMHC CDBG DR Project Division and NMHC Procurement finalized the procurement process and issued the Notice to Proceed to the Lowest Bidder on October 06, 2023. Project Division along the Construction Management Team continue to monitor the on-going construction and rehabilitation for the Substance Abused and Recovery Center. Current activities include the removal and replacement of Tiles.

Goals for next quarter: Monitor Construction Activities. Work with Building Code for compliance.

Northern Marianas College Classroom Buildings:

During this reporting period October 2023 to December 2023, the NMHC CDBG DR

Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Design is near 30% complete and requires the review of NMHC and NMC.
Goals for next quarter: Monitor TRMA’s progress with the A&E Design for the NMC Classroom Buildings. Review 30% design

CNMI Homeland Security and Emergency Management Communications Tower:
During this reporting period October 2023 to December 2023, the NMHC CDBG DR Project Division completed all Environmental Assessments and Request for Release of Funds. The Authorization to use Grant Funds from HUD was obtained on October 12th. Project was advertised on October 13th. A Mandatory Pre-bid Conference and Site Visit was conducted on October 24th. Bid Opening was conducted on December 12th.
Goals for next quarter: Completed the evaluation of the “Lowest Bid Packet”. Worked with the Implementing Partner to address the project budget shortfall.

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):
During this reporting period October 2023 to December 2023, the NMHC CDBG DR Project Division completed the Finding of No Significant Impact (FONSI) and Request for Release of Funds. The Authorization to Use Grant Funds from HUD was obtained on October 3rd.
Goals for next quarter: Complete the Intergovernmental Agency Agreement and Initiate Procurement Process. Assign Construction Management Team to the project and conduct a site and damage assessment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:
Construction/reconstruction of streets

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$8,960,652.00
B-19-DV-69-0001	\$0.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$932,981.15	\$1,894,234.59
B-19-DV-69-0001	\$932,981.15	\$1,116,300.63
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$932,981.15	\$1,894,234.59
B-19-DV-69-0001	\$932,981.15	\$1,116,300.63
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$840,003.58	\$1,847,111.51
Northern Marianas Housing Corporation1	\$840,003.58	\$1,847,111.51
Most Impacted and Distressed Expended	\$840,003.58	\$1,845,443.67
B-19-DV-69-0001	\$840,003.58	\$988,803.55
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:
This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:
Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, October 2023 to December 2023, Overall project completion remains at 62%. No current activities at the site due to on-going CDBG DR Infrastructure project, Oleai Sewer Line replacement. The sewer line is directly underneath Apengahg Street. Goals for next quarter: Work with Procurement, Implementing Partner, Construction Management Team, and the Contractor to complete the remaining sections for asphalt paving.

Beach Road Phase III and IV:

During this reporting period, October 2023 to December 2023, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals and reports. Processed two Payment Applications. Project is currently at 19% completion. Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, October 2023 to December 2023, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. Goal for next quarter: is to continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, October 2023 to December 2023, NMHC CDBG DR Project Division completed the evaluation of the "Lowest Bid". DR Project Division work with Procurement to finalize the procurement process. Notice to Proceed was issued on November 15th to Hawaiian Rock Products as the Lowest Responsive and Responsible Bidder. A Ground Breaking Ceremony was held on December 7th. Goals for next quarter: Monitor the road construction activities and continue working with the Construction Management Team and the Implementing Partner.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$20,239,344.00
B-19-DV-69-0001	\$0.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$340,171.16	\$1,333,624.61
B-19-DV-69-0001	\$340,171.16	\$570,161.43
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$340,171.16	\$1,333,624.61
B-19-DV-69-0001	\$340,171.16	\$570,161.43
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$139,791.89	\$1,354,078.27
Northern Marianas Housing Corporation1	\$139,791.89	\$1,354,078.27
Most Impacted and Distressed Expended	\$139,791.89	\$1,353,431.01
B-19-DV-69-0001	\$139,791.89	\$474,153.69
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience

Kagman Water Reservoir

During this reporting period, October 2023 to December 2023, NMHC CDBG DR Project Division continued to work with the Implementing Partner, Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E Design plans for Kagman were reviewed and sent to Procurement for advertisement. Project Invitation for Bid was advertised on December 28th. Goals for next quarter: Conduct Mandatory Pre-Bid Conference and Site Visit. Review and Evaluate Lowest Bid. Issued NTP.

Oleai Apengahg Street Sewer Line Replacement

During this reporting period, October 2023 to December 2023, NMHC CDBG DR Project Division continued work with the CM Team and Implementing Partner CUC to monitor, review, and approve all material submittal from the Contractor. Monitored construction and installation of pre-casting of sewer manholes, alignment of pipes, by-pass line, and laterals. Project is 100% completed. DR Project Division reviewed the project closeout documents. Certificate of Completion and Acceptance was signed on December 12th. Goals for next quarter: None..... Project Completed and Handover.

Tinian Underground Service (Power System)

During this reporting period, October 2023 to December 2023, NMHC CDBG DR Project Division worked with the CM Team HEC to complete an initial Scope of Work and draft of the Design Plan. Initiated the procurement process. Project Invitation for Bid was advertised on December 26th. Goals for nextquarter: work with Procurement to conduct the mandatory Pre-bid Conference and Site Visit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Budget	\$0.00	\$3,943,347.00
B-19-DV-69-0001	\$0.00	\$2,925,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Obligated	\$0.00	\$3,018,258.00
B-19-DV-69-0001	\$0.00	\$2,000,000.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$347.53	\$99,069.48
B-19-DV-69-0001	\$347.53	\$1,476.81
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$347.53	\$99,069.48
B-19-DV-69-0001	\$347.53	\$1,476.81
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$68.71	\$98,851.85
Northern Marianas Housing Corporation1	\$68.71	\$98,851.85
Most Impacted and Distressed Expended	\$68.71	\$98,850.44
B-19-DV-69-0001	\$68.71	\$874.75
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program. Reprogramming of the sum of \$100,000.00 from planning activities to the above-mentioned CDBG-DR housing programs to support the two programs’ respective ORA and URA activities.

Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7