

# Grantee: Northern Mariana Islands

## Grant: P-19-MP-69-0DD2

### April 1, 2024 thru June 30, 2024 Performance Report

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**Grant Number:**

P-19-MP-69-0DD2

**Obligation Date:****Award Date:****Grantee Name:**

Northern Mariana Islands

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$254,324,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:****Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$254,324,000.00

## Disasters:

### Declaration Number

FEMA-4396-MP

FEMA-4404-MP

## Narratives

**Disaster Damage:**

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had



major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

#### **Recovery Needs:**

#### Recovery Needs

##### Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

##### Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

##### Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the



tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
<b>Total Budget</b>	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
<b>Total Obligated</b>	\$0.00	\$246,692,579.00
B-19-DV-69-0001	\$0.00	\$182,957,092.00
B-19-DV-69-0002	\$0.00	\$63,735,487.00
<b>Total Funds Drawdown</b>	\$10,330,305.20	\$45,674,384.94
B-19-DV-69-0001	\$10,330,305.20	\$32,022,843.67
B-19-DV-69-0002	\$0.00	\$13,651,541.27
<b>Program Funds Drawdown</b>	\$10,330,305.20	\$45,639,517.46
B-19-DV-69-0001	\$10,330,305.20	\$32,001,413.27
B-19-DV-69-0002	\$0.00	\$13,638,104.19
<b>Program Income Drawdown</b>	\$0.00	\$34,867.48
B-19-DV-69-0001	\$0.00	\$21,430.40
B-19-DV-69-0002	\$0.00	\$13,437.08
<b>Program Income Received</b>	(\$35,251.48)	\$616.00
B-19-DV-69-0001	(\$21,430.40)	\$0.00
B-19-DV-69-0002	(\$13,821.08)	\$616.00
<b>Total Funds Expended</b>	\$10,330,305.20	\$45,669,059.53
B-19-DV-69-0001	\$10,330,305.20	\$29,978,170.47
B-19-DV-69-0002	\$0.00	\$15,690,889.06
<b>HUD Identified Most Impacted and Distressed</b>	\$9,890,048.21	\$44,873,697.20
B-19-DV-69-0001	\$9,890,048.21	\$29,485,295.11
B-19-DV-69-0002	\$0.00	\$15,388,402.09
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation <sup>1</sup>	\$ 10,330,305.20	\$ 45,669,059.53



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-19-DV-69-0001	70.00%	91.64%	15.05%
B-19-DV-69-0002	70.00%	92.79%	13.84%
<b>Minimum Non Federal Match</b>			
B-19-DV-69-0001	\$ .00	\$ .00	\$ .00
B-19-DV-69-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$26,555,278.33
B-19-DV-69-0002	\$42,976,900.40	\$56,967,048.00	\$8,497,331.49
<b>Limit on Public Services</b>			
B-19-DV-69-0001	\$28,297,800.00	\$ .00	\$ .00
B-19-DV-69-0002	\$9,850,800.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$1,295,496.01
B-19-DV-69-0002	\$13,134,400.00	\$4,276,428.00	\$3,354,870.59
<b>Limit on Admin</b>			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,293,497.18
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
<b>Most Impacted and Distressed</b>			
B-19-DV-69-0001	\$150,921,600.00	\$153,225,960.78	\$29,485,295.11
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

## Overall Progress Narrative:

### ADMINISTRATIVE DIVISION

The CDBG-DR Division has a total of 48 Active Employees as of June 30, 2024. Within the reporting period, we had a total of 2 new hires (CDBG-DR Planning & Support Program Manager and CDBG-DR Construction Inspector) and 2 separations (CDBG-DR Housing Specialist and CDBG-DR Compliance Specialist). A notice of resignation of the CDBG-DR Internal Auditor was received and expects the position to be vacated in July 2024. The NMHC CDBG-DR Division intends to fill these positions in Quarter 3 or 4 of 2024. Job Vacancy Announcements have been advertised and employment applications are under the evaluation stage. In addition to these positions, we continue to actively seek the replacement of (1) CDBG-DR Accountant.

In April, NMHC published an Emergency Public Notice for amendments of policies & procedures under the NMHC CDBG-DR Homebuyer Activities and Homeowner Rehabilitation and Reconstruction Programs in the Commonwealth Register. NMHC also published a Public Notice of the Proposed Amendments allowing the Public a 30-day comment period. No comments were received. In May, a Certification & Adoption of the CDBG-DR Homeowner Rehabilitation and Reconstruction Policies & Procedures amendments were published in the Commonwealth Register. The amended regulations took into effect on May 25, 2024.

In July, the NMHC anticipates submitting Substantial Amendment No. 03 to HUD.

### COMPLIANCE DIVISION

During this quarter, the Compliance Division continues to verify Section 3 submissions along with supporting documents, verifies compliance with DBRA, and detailed reviews of payroll. In addition, the Compliance Division has successfully provided technical assistance for HUD's Cross-Cutting Requirements to the newer contractors who have satisfied NMHC's Approved Contractor List requirements. The division continues to assist the Housing Division with Duplication of Benefits Analyses. During the quarter, the Compliance Division has



scheduled desk top reviews for in house CDBG-DR divisions as required. The Compliance Division has also maintained review tasks for contractor billings and inspections of construction sites in an effort to maintain continuity with Projects Division undertakings, even with the resignation of specialist within the compliance division.

Section 3 Hours: 69,880.60  
 Targeted Section 3 Hours: 15,344.50  
 Total Project Hours: 109,753.55

**Desktop Monitoring Conducting this Period**

1. April 8-12, 2024 - CHCC Transitional Living Project
2. May 6-10, 2024 - CDBG-DR Housing Program
3. May 13-17, 2024 - Economic Development (Marianas Visitors Authority)
4. May 20-24, 2024 - Economic Development (Northern Marianas Technical Institute)
5. June 3-7, 2024 - Infrastructure (Beach Road Phase 3 & 4)
6. June 10-14, 2024 - Multi Family Housing (Isa Villa)

**FINANCE DIVISION**

For this period, the CDBGDR program has had many ongoing activities, same as last period. DR Finance Division still remains three accountants, who focus on their duties and responsibilities in order to accomplish all DR Finance requirements. In this period, we cancelled most the program income receipts due to the Loan converted to a grant. The remaining two program receipts in the HOU-HRR-LMI \$616.00 will be canceled next period. The total program income receipts amount was \$35,251.48 that include the Rehabilitation/reconstruction of residential structures and Construction of new housing (LMI & UN). Please see the details showed below:

**PROGRAM INCOME RECEIPTS**

Activity Number

HOU-HRR-LMI

HOU-SFNCD-LMI

HOU-SFNCD-UN

Grand Total

PROGRAM INCOME-B-19-DV-69-0001

\$11,285.44

\$7,406.20

\$21,430.40

PROGRAM INCOME-B-19-DV-69-0002

\$1,777.37

\$6,154.18

\$6,505.53

\$14,437.08

Remaining Receipts - B-19-DV-69-0002

\$ (616.00)

\$(616.00)

Total

\$3,900.13

\$17,439.62

\$13,911.73

\$35,251.48

**HOMEOWNER REHABILITATION & RECONSTRUCTION (HRR)**

A total of 106 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 112 completed and an additional 20 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 66 families that have been issued Commitment



Letters including 42 whose grants have closed with their Rehabilitation/ Reconstruction projects currently on-going and 15 completed homes.

### HOME BUYER/NEW CONSTRUCTION

There are currently 197 grants that have been conditionally approved. Environmental Reports are currently on-going with 240 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved grantees with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 149 Commitment Letters that have been issued, including 109 whose grants have been closed and housing projects currently on-going, including 51 whose homes have been completed.

### AFFORDABLE RENTAL HOUSING DEVELOPMENT PROGRAM

#### ROUND 1, CNMI:

There are currently 9 loans that have been conditionally approved under the 1 to 4 Units Program and 4 under the 5 Plus Units (NON-LIHTC) Program. Additionally, 2 loans have been approved under the GAP Filler to LIHTC Program. As of this reporting period, 12 Environmental Assessment (EA) Reports have been completed, and 6 Commitment Letters have been issued.

Furthermore, there is currently only 1 ongoing construction project within the GAP Filler to LIHTC Program, expected to be completed around November 2024.

#### 5 PLUS UNITS (NON-LIHTC), TINIAN:

There are currently 4 loans that have been conditionally approved. As of this reporting period, 1 Environmental Assessment (EA) Report is ongoing and nearing completion, and we are awaiting the Scope of Work from 1 applicant.

Furthermore, there are currently no projects for 5 Plus Units (NON-LIHTC) in Tinian either under construction or nearing completion.

### PLANNING

From April 1, 2024- June 30, 2024, no activities in this period.

### ECONOMIC DEVELOPMENT

#### TOURISM MARKETING AND PROMOTION

For this period, the Marianas Visitors Authority continuously works with Korea and Japan vendors to promote and advertise the CNMI's culture and to increase the CNMI's economy. The CDBG-DR paid marketing expenses in the amount of \$472,701.00 to the Marianas Visitors Authority, covering the Korea/Japan. These payments included staff hours billed, marketing materials, trade shows, and advertisements.

#### WORKFORCE DEVELOPMENT TRAINING SCHOLARSHIP PROGRAM

During this period, A total of twenty (20) students enrolled in courses. NMTECH will be providing NMHC CDBG-DR with updated or most recent enrollment nos. covering this quarter as well as YTD total enrollment counts. Once in receipt of the pending counts/numbers from NMTECH, NMHC will update the WDTSP's performance measurements on DRGR. NMHC CDBG-DR paid \$69,496 to the NMTECH during this period.

### INF-UPWR-LMI UTILITIES- POWER & WATER RESILIENCE

#### Kagman Water Reservoir:

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division continued to work with Procurement and the Implementing Partner, Construction Management Team GHD, and the Implementing partner, Commonwealth Utilities Corporation (CUC) to complete the bid evaluation and recommend a responsive bidder. Project was awarded to USA Fanter Corp., Ltd. Additional information was required from the winning contractor. Procurement drafted the construction contract and sent it for legal review and out for signatures.

Goals for next quarter: Finalize contract and issue NTP. Coordinate Pre-Construction meeting.

#### Tinian Underground Service (Power System):

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division completed the review and evaluation of the two proposals received on March 28, 2024. Both proposed cost quotations exceeded the budget amount for the project. DR Project Division worked with the Implementing Partner CUC and CM Team HEC to coordinate with the Tinian Municipality to descope the project and eliminate connections points and facilities. A negotiation meeting was conducted for both proposers to resubmit proposals for the amended/descoped plans.

Goals for next quarter: Evaluate and Score 2nd Proposals for descoped plans. Finalize Contract, and issue NTP.

Section 3 Hours: 0.00

Targeted Section 3 Hours: 0.00

Total Project Hours: 0.00

### INF-RRP-LMI ROAD REPAIR PROGRAM

#### Ghilis and Apengahg Street:

During this reporting period, April 2024 to June 2024, DR Project Division monitored the on-going activities by the Contractor USA Fanter Corporation. The Contractor completed the site grading and asphalt paving. Final plastering works of the oil/water separator and infiltration chamber was completed as well.

Goals for next quarter: Monitor drainage works and completion of all catch basins. Road markers installation.

#### Beach Road Phase III and IV:

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane.

Review of all progress submittals, lab test results, and reports. On-going asphalt prime coat application and scarified and



compact existing basecourse. Project is at 40% completion. Some obstructions with fiber optic cables were identified in the Garapan core area. On-going coordination with the able nd utility companies.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

Goal for next quarter: Continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion. Final inspection performed at the Route 206 Road project site on June 30, 2024. Walked the entire route alongside the Department of Public Works, Construction Management Team GHD and Contractor Hawaiian Rock Products. DPW confirmed that survey data will be presented to them and concurred that no surveyor monument etching is required. Project complete and accepted by DPW. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion.

Goals for next quarter: None (Project 100% Complete)

Section 3 Hours: 14,544.50

Targeted Section 3 Hours: 14,544.50

Total Project Hours: 14,932.50

## INF-PFRP-LMI PUBLIC FACILITY REHABILITATION PROGRAM

CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase I & II.

Phase I:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division Monitored the completion of Phase I. Contractor completed the Tile replacement of six classrooms for Building K.

Phase II:

All required documents were transmitted to the DR Procurement Officer to commence the procurement process for phase II rehb construction. Notice to Proceed (NTP) was issued to the contractor for construction services for the PSS Tinian Elementary School Rehabilitation Project- Phase II. NTP effective April 05, 2024, project completion timeframe is for a period of two hundred forty (240) calendar days. Mobilization and site preparation completed. On-going construction and repair work for Building B and E Restrooms. Electrical Works for Building I and the Cafeteria Kitchen.

Goals for next quarter:

Phase I: Complete.

Phase II: Monitor construction activities.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division continued work and coordination with Procurement, Public School System (PSS), and Construction Management Team. Publication of Bid was advertised on April 30, 2024. Pre-bid mandatory meeting and site visit was held on May 24, 2024.

Goals for next quarter: Review and evaluate bid submittals. Award Contract and issue Notice to Proceed

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division along the Construction Management Team continued monitoring of the on-going construction and rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building.

Goals for next quarter: Continue to monitor construction activities.

Northern Marianas College Classroom Buildings:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. 30% design completed and is now currently on the 60% design phase. NMC identified the need to have a University Certified Lab. Ongoing Consolation with a Certified Lab Consultant on the design.

Goals for next quarter: Monitor TRMA's progress with the A&E Design for the NMC Classroom Buildings. Review 60% design

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period April 2024 to June 2024, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period April 2024 to June 2024, Dr Project Division is working with the Construction Management Team on the site and damage assessment. Project is on the early design phase.

Goals for next quarter: Complete the damage assessment and draft a scope of work.

Section 3 Hours: 3,984.50

Targeted Section 3 Hours: 423.50

Total Project Hours: 3,984.50

## Project Summary

### Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$231,367.76	\$12,617,718.00	\$4,550,775.10
B-19-DV-69-0001	\$231,367.76	\$9,359,548.00	\$1,293,497.18
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92



ECO, Economic Development	\$542,196.20	\$8,660,000.00	\$2,334,514.44
B-19-DV-69-0001	\$542,196.20	\$6,423,800.00	\$1,486,645.66
B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$8,068,620.45	\$137,923,600.00	\$32,176,805.15
B-19-DV-69-0001	\$8,068,620.45	\$106,105,226.00	\$24,731,468.77
B-19-DV-69-0002	\$0.00	\$31,818,374.00	\$7,445,336.38
INF, Infrastructure	\$1,487,700.03	\$91,279,335.00	\$6,477,831.27
B-19-DV-69-0001	\$1,487,700.03	\$63,938,337.00	\$4,487,802.83
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$420.76	\$3,843,347.00	\$99,591.50
B-19-DV-69-0001	\$420.76	\$2,825,089.00	\$1,998.83
B-19-DV-69-0002	\$0.00	\$1,018,258.00	\$97,592.67

## Activities

### Project # / ADM / Administration



# Grantee Activity Number: ADM-ADM

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

ADM

**Projected Start Date:**

11/18/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Budget</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Obligated</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Funds Drawdown</b>	\$231,367.76	\$4,550,775.10
B-19-DV-69-0001	\$231,367.76	\$1,293,497.18
B-19-DV-69-0002	\$0.00	\$3,257,277.92
<b>Program Funds Drawdown</b>	\$231,367.76	\$4,550,775.10
B-19-DV-69-0001	\$231,367.76	\$1,293,497.18
B-19-DV-69-0002	\$0.00	\$3,257,277.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$231,367.76	\$4,549,567.45
Northern Marianas Housing Corporation1	\$231,367.76	\$4,549,567.45
<b>Most Impacted and Distressed Expended</b>	\$230,007.73	\$4,506,755.53
B-19-DV-69-0001	\$230,007.73	\$1,036,849.08
B-19-DV-69-0002	\$0.00	\$3,469,906.45

**Activity Description:**

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

**Location Description:**

**Activity Progress Narrative:**

Administrative Division QPR2-2024



The CDBG-DR Division has a total of 48 Active Employees as of June 30, 2024. Within the reporting period, we had a total of 2 new hires (CDBG-DR Planning & Support Program Manager and CDBG-DR Construction Inspector) and 2 separations (CDBG-DR Housing Specialist and CDBG-DR Compliance Specialist). A notice of resignation of the CDBG-DR Internal Auditor was received and expects the position to be vacated in July 2024. The NMHC CDBG-DR Division intends to fill these positions in Quarter 3 or 4 of 2024. Job Vacancy Announcements have been advertised and employment applications are under the evaluation stage. In addition to these positions, we continue to actively seek the replacement of (1) CDBG-DR Accountant. In April, NMHC published an Emergency Public Notice for amendments of policies & procedures under the NMHC CDBG-DR Homebuyer Activities and Homeowner Rehabilitation and Reconstruction Programs in the Commonwealth Register. NMHC also published a Public Notice of the Proposed Amendments allowing the Public a 30-day comment period. No comments were received. In May, a Certification & Adoption of the CDBG-DR Homeowner Rehabilitation and Reconstruction Policies & Procedures amendments were published in the Commonwealth Register. The amended regulations took into effect on May 25, 2024.

In July, the NMHC anticipates submitting Substantial Amendment No. 03 to HUD.

Compliance Division QPR2-2024

During this quarter, the Compliance Division continues to verify Section 3 submissions along with supporting documents, verifies compliance with DBRA, and detailed reviews of payroll. In addition, the Compliance Division has successfully provided technical assistance for HUD’s Cross-Cutting Requirements to the newer contractors who have satisfied NMHC’s “Approved Contractor List” requirements. The division continues to assist the Housing Division with Duplication of Benefits Analyses. During the quarter, the Compliance Division has scheduled desk top reviews for in house CDBG-DR divisions as required. The Compliance Division has also maintained review tasks for contractor billings and inspections of construction sites in an effort to maintain continuity with Projects Division undertakings, even with the resignation of specialist within the compliance division.

Section 3 Hours: 69,880.60

Targeted Section 3 Hours: 15,344.50

Total Project Hours: 109,753.55

Desktop Monitoring Conducting this Period

1. April 8-12, 2024 - CHCC Transitional Living Project
2. May 6-10, 2024 - CDBG-DR Housing Program
3. May 13-17, 2024 - Economic Development (Marianas Visitors Authority)
4. May 20-24, 2024 - Economic Development (Northern Marianas Technical Institute)
5. June 3-7, 2024 - Infrastructure (Beach Road Phase 3 & 4)
6. June 10-14, 2024 - Multi Family Housing (Isa Villa)

Finance Division QPR2-2024

For this period, thCDBGDR program has had many ongoing activities, same as last period. DR Finance Division still remains three accountants, who focus on their duties and responsibilities in order to accomplish all DR Finance requirements. In this period, we cancelled most the program income receipts due to the Loan converted to a grant. The remaining two program receipts in the HOU-HRR-LMI \$616.00 will be canceled next period. The total program income receipts amount was \$35,251.48 that include the Rehabilitation/reconstruction of residential structures and Construction of new housing (LMI & UN). Please see the details showed below:

PROGRAM INCOME RECEIPTS

Activity Number

HOU-HRR-LMI

HOU-SFNCD-LMI

HOU-SFNCD-UN

Grand Total

PROGRAM INCOME-B-19-DV-69-0001

\$2,738.76

\$11,285.44

\$7,406.20

\$21,430.40

PROGRAM INCOME-B-19-DV-69-0002

\$1,777.37

\$6,154.18

\$6,505.53

\$14,437.08

Remaining Receipts - B-19-DV-69-0002

\$ (616.00)

\$(616.00)

Total

\$3,900.13

\$17,439.62

\$13,911.73

\$35,251.48



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / ECO / Economic Development**



## Grantee Activity Number: ECO-TM-LMI

### Activity Title: Tourism Marketing

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

ECO

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Budget**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Obligated**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Funds Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Drawdown**

B-19-DV-69-0001

B-19-DV-69-0002

**Program Income Received**

B-19-DV-69-0001

B-19-DV-69-0002

**Total Funds Expended**

Northern Marianas Housing Corporation1

**Most Impacted and Distressed Expended**

B-19-DV-69-0001

B-19-DV-69-0002

**Apr 1 thru Jun 30, 2024**

**To Date**

\$0.00	\$7,500,000.00
\$0.00	\$5,563,337.00
\$0.00	\$1,936,663.00
\$0.00	\$7,500,000.00
\$0.00	\$5,563,337.00
\$0.00	\$1,936,663.00
\$0.00	\$7,500,000.00
\$0.00	\$5,563,337.00
\$0.00	\$1,936,663.00
\$472,700.63	\$1,810,210.16
\$472,700.63	\$1,229,259.07
\$0.00	\$580,951.09
\$472,700.63	\$1,810,210.16
\$472,700.63	\$1,229,259.07
\$0.00	\$580,951.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$472,700.64	\$1,812,547.53
\$472,700.64	\$1,812,547.53
\$472,700.64	\$1,812,547.53
\$472,700.64	\$1,287,070.14
\$0.00	\$525,477.39

**Activity Description:**

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

**Location Description:**

Saipan, Rota, & Tinian

**Activity Progress Narrative:**

QPR2-2024

Economic Development

Tourism Marketing and Promotion

For this period, the Marianas Visitors Authority continuously works with Korea and Japan vendors to promote and advertise the CNMI's culture and to increase the CNMI's economy. The CDBG-DR paid marketing expenses in the amount of \$472,701.00 to the Marianas Visitors Authority, covering the Korea/Japan. These payments included staff hours billed, marketing materials, trade shows, and advertisements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: ECO-WD-LMI

## Activity Title: Workforce Development

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

ECO

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Budget</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Obligated</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Funds Drawdown</b>	\$69,495.57	\$524,304.28
B-19-DV-69-0001	\$69,495.57	\$257,386.59
B-19-DV-69-0002	\$0.00	\$266,917.69
<b>Program Funds Drawdown</b>	\$69,495.57	\$524,304.28
B-19-DV-69-0001	\$69,495.57	\$257,386.59
B-19-DV-69-0002	\$0.00	\$266,917.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,495.56	\$517,515.69
Northern Marianas Housing Corporation1	\$69,495.56	\$517,515.69
<b>Most Impacted and Distressed Expended</b>	\$69,495.56	\$517,514.73
B-19-DV-69-0001	\$69,495.56	\$228,252.21
B-19-DV-69-0002	\$0.00	\$289,262.52

**Activity Description:**

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

**Location Description:**

**Activity Progress Narrative:**

QPR2-2024  
 Workforce Development Training Scholarship Program  
 During this period, A total of twenty (20) students enrolled in courses. NMTech will be providing NMHC CDBG-DR with updated or most recent enrollment nos. covering this quarter as well as YTD total enrollment counts. Once in receipt of the pending counts/numbers from NMTech, NMHC will update the WDTSP's performance measurements on DRGR. NMHC CDBG-DR paid \$69,496 to the NMTech during this period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	56/240	16/60	72/300	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / HOU / Housing**

# Grantee Activity Number: HOU-AFRD-LMI

## Activity Title: Affordable Rental Housing Development

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Budget</b>	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Obligated</b>	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Funds Drawdown</b>	\$1,313,811.61	\$5,248,399.91
B-19-DV-69-0001	\$1,313,811.61	\$4,979,040.00
B-19-DV-69-0002	\$0.00	\$269,359.91
<b>Program Funds Drawdown</b>	\$1,313,811.61	\$5,248,399.91
B-19-DV-69-0001	\$1,313,811.61	\$4,979,040.00
B-19-DV-69-0002	\$0.00	\$269,359.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,357,537.63	\$5,292,835.78
Northern Marianas Housing Corporation1	\$1,357,537.63	\$5,292,835.78
<b>Most Impacted and Distressed Expended</b>	\$1,357,439.42	\$5,292,540.31
B-19-DV-69-0001	\$1,357,439.42	\$4,742,895.54
B-19-DV-69-0002	\$0.00	\$549,644.77

### Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

### Location Description:



Territory Wide

**Activity Progress Narrative:**

QPR2-2024  
Affordable Rental Housing Development Program:

ROUND 1, CNMI:  
There are currently 9 loans that have been conditionally approved—9 under the 1 to 4 Units Program and 4 under the 5 Plus Units (NON-LIHTC) Program. Additionally, 2 loans have been approved under the GAP Filler to LIHTC Program. As of this reporting period, 12 Environmental Assessment (EA) Reports have been completed, and 6 Commitment Letters have been issued. Furthermore, there is currently only 1 ongoing construction project within the GAP Filler to LIHTC Program, expected to be completed around November 2024.

5 PLUS UNITS (NON-LIHTC), TINIAN:  
There are currently 4 loans that have been conditionally approved. As of this reporting period, 1 Environmental Assessment (EA) Report is ongoing and nearing completion, and we are awaiting the “Scope of Work” from 1 applicant. Furthermore, there are currently no projects for 5 Plus Units (NON-LIHTC) in Tinian either under construction or nearing completion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	23836	160283/0
<b># of Total Labor Hours</b>	62119	210791/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HOU-HRR-LMI

## Activity Title: Homeowner Rehabilitation & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,575,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
<b>Total Budget</b>	\$0.00	\$31,575,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
<b>Total Obligated</b>	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
<b>Total Funds Drawdown</b>	\$1,163,789.11	\$5,103,441.10
B-19-DV-69-0001	\$1,163,789.11	\$3,480,195.58
B-19-DV-69-0002	\$0.00	\$1,623,245.52
<b>Program Funds Drawdown</b>	\$1,163,789.11	\$5,098,924.97
B-19-DV-69-0001	\$1,163,789.11	\$3,477,456.82
B-19-DV-69-0002	\$0.00	\$1,621,468.15
<b>Program Income Drawdown</b>	\$0.00	\$4,516.13
B-19-DV-69-0001	\$0.00	\$2,738.76
B-19-DV-69-0002	\$0.00	\$1,777.37
<b>Program Income Received</b>	(\$3,288.18)	\$616.00
B-19-DV-69-0001	(\$2,126.81)	\$0.00
B-19-DV-69-0002	(\$1,161.37)	\$616.00
<b>Total Funds Expended</b>	\$1,130,371.95	\$5,083,042.72
Northern Marianas Housing Corporation1	\$1,130,371.95	\$5,083,042.72
<b>Most Impacted and Distressed Expended</b>	\$1,119,786.07	\$4,959,571.72
B-19-DV-69-0001	\$1,119,786.07	\$3,291,235.48
B-19-DV-69-0002	\$0.00	\$1,668,336.24

### Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



## Location Description:

Territory Wide

## Activity Progress Narrative:

QPR2-2024

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 106 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 112 completed and an additional 20 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 66 families that have been issued Commitment Letters including 42 whose grants have closed with their Rehabilitation/ Reconstruction projects currently on-going and 15 completed homes.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		15/158	
# of Section 3 Labor Hours	5768		26223/0	
# of Substantially Rehabilitated	0		15/158	
# of Targeted Section 3 Labor	6648		9464/0	
# of Total Labor Hours	0		23165/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		22/158	
# of Singlefamily Units	1		22/158	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/79	1/79	2/158	100.00
# Owner	0	0	0	1/79	1/79	2/158	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: HOU-HRR-UN

### Activity Title: Homeowner Rehabilitation & Reconstruction

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HOU

**Projected Start Date:**

12/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

11/23/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Budget</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Obligated</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Funds Drawdown</b>	\$220,585.98	\$917,781.17
B-19-DV-69-0001	\$220,585.98	\$694,413.64
B-19-DV-69-0002	\$0.00	\$223,367.53
<b>Program Funds Drawdown</b>	\$220,585.98	\$917,781.17
B-19-DV-69-0001	\$220,585.98	\$694,413.64
B-19-DV-69-0002	\$0.00	\$223,367.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	(\$1,385.64)	\$0.00
B-19-DV-69-0001	(\$1,385.64)	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$241,376.35	\$966,828.09
Northern Marianas Housing Corporation1	\$241,376.35	\$966,828.09
<b>Most Impacted and Distressed Expended</b>	\$241,376.35	\$954,153.21
B-19-DV-69-0001	\$241,376.35	\$692,553.29
B-19-DV-69-0002	\$0.00	\$261,599.92

**Activity Description:**

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the



CNMI.

**Location Description:**

**Activity Progress Narrative:**

QPR2-2024

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 106 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 112 completed and an additional 20 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 66 families that have been issued Commitment Letters including 42 whose grants have closed with their Rehabilitation/ Reconstruction projects currently on-going and 15 completed homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	2558	6441/0
<b># of Targeted Section 3 Labor</b>	2670	2670/0
<b># of Total Labor Hours</b>	0	3883/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/39
<b># of Singlefamily Units</b>	1	1/39

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HOU-SFNCD-LMI

## Activity Title: Single Family New Construction Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
<b>Total Budget</b>	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
<b>Total Obligated</b>	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
<b>Total Funds Drawdown</b>	\$4,068,470.56	\$15,888,423.10
B-19-DV-69-0001	\$4,068,470.56	\$12,121,594.26
B-19-DV-69-0002	\$0.00	\$3,766,828.84
<b>Program Funds Drawdown</b>	\$4,068,470.56	\$15,871,483.48
B-19-DV-69-0001	\$4,068,470.56	\$12,110,308.82
B-19-DV-69-0002	\$0.00	\$3,761,174.66
<b>Program Income Drawdown</b>	\$0.00	\$16,939.62
B-19-DV-69-0001	\$0.00	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
<b>Program Income Received</b>	(\$13,904.73)	\$0.00
B-19-DV-69-0001	(\$8,250.55)	\$0.00
B-19-DV-69-0002	(\$5,654.18)	\$0.00
<b>Total Funds Expended</b>	\$4,101,064.34	\$15,891,347.76
Northern Marianas Housing Corporation1	\$4,101,064.34	\$15,891,347.76
<b>Most Impacted and Distressed Expended</b>	\$3,902,439.80	\$15,590,470.67
B-19-DV-69-0001	\$3,902,439.80	\$11,142,374.93
B-19-DV-69-0002	\$0.00	\$4,448,095.74

### Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

### Location Description:

Territory Wide

### Activity Progress Narrative:

QPR2-2024

Homebuyer/New Construction:

There are currently 197 grants that have been conditionally approved. Environmental Reports are currently on-going with 240 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved grantees with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 149 Commitment Letters that have been issued, including 109 whose grants have been closed and housing projects currently on-going, including 51 whose homes have been completed.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	14665		46093/0	
# of Targeted Section 3 Labor	560		3140/0	
# of Total Labor Hours	14905		49420/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		65/191	
# of Singlefamily Units	8		65/191	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HOU-SFNCD-UN

## Activity Title: Single Family New Construction Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/23/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
<b>Total Budget</b>	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
<b>Total Obligated</b>	\$0.00	\$8,293,406.00
B-19-DV-69-0001	\$0.00	\$6,000,033.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
<b>Total Funds Drawdown</b>	\$1,301,963.19	\$5,053,627.35
B-19-DV-69-0001	\$1,301,963.19	\$3,477,655.69
B-19-DV-69-0002	\$0.00	\$1,575,971.66
<b>Program Funds Drawdown</b>	\$1,301,963.19	\$5,040,215.62
B-19-DV-69-0001	\$1,301,963.19	\$3,470,249.49
B-19-DV-69-0002	\$0.00	\$1,569,966.13
<b>Program Income Drawdown</b>	\$0.00	\$13,411.73
B-19-DV-69-0001	\$0.00	\$7,406.20
B-19-DV-69-0002	\$0.00	\$6,005.53
<b>Program Income Received</b>	(\$16,672.93)	\$0.00
B-19-DV-69-0001	(\$9,667.40)	\$0.00
B-19-DV-69-0002	(\$7,005.53)	\$0.00
<b>Total Funds Expended</b>	\$1,238,270.19	\$5,007,104.54
Northern Marianas Housing Corporation1	\$1,238,270.19	\$5,007,104.54
<b>Most Impacted and Distressed Expended</b>	\$1,009,145.19	\$4,710,496.19
B-19-DV-69-0001	\$1,009,145.19	\$2,863,780.21
B-19-DV-69-0002	\$0.00	\$1,846,715.98

### Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

### Location Description:

### Activity Progress Narrative:

QPR2-2024  
Homebuyer/New Construction:

There are currently 197 grants that have been conditionally approved. Environmental Reports are currently on-going with 240 completed and 35 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved grantees with completed ERs, for use when obtaining building contractor cost estimates. As of this reporting period, 149 Commitment Letters that have been issued, including 109 whose grants have been closed and housing projects currently on-going, including 51 whose homes have been completed.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	8507		26202/0	
# of Targeted Section 3 Labor	240		3052/0	
# of Total Labor Hours	8477		27440/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		26/45	
# of Singlefamily Units	7		26/45	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	4/45	75.00
# Owner	0	0	0	0/0	3/0	4/45	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure



# Grantee Activity Number: INF-PFRP-LMI

## Activity Title: Public Facility Rehabilitation Program

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
INF

**Projected Start Date:**  
12/28/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Budget</b>	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Obligated</b>	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Funds Drawdown</b>	\$474,182.70	\$1,916,047.10
B-19-DV-69-0001	\$474,182.70	\$1,467,415.80
B-19-DV-69-0002	\$0.00	\$448,631.30
<b>Program Funds Drawdown</b>	\$474,182.70	\$1,916,047.10
B-19-DV-69-0001	\$474,182.70	\$1,467,415.80
B-19-DV-69-0002	\$0.00	\$448,631.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$575,257.08	\$2,014,855.74
Northern Marianas Housing Corporation1	\$575,257.08	\$2,014,855.74
<b>Most Impacted and Distressed Expended</b>	\$574,793.75	\$1,998,549.59
B-19-DV-69-0001	\$574,793.75	\$1,503,079.64
B-19-DV-69-0002	\$0.00	\$495,469.95

### Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

**Location Description:**

Territory Wide

**Activity Progress Narrative:**

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):  
Tinian Elementary School Phase I & II.

Phase I:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division Monitored the completion of Phase I. Contractor completed the Tile replacement of six classrooms for Building K.

Phase II:

All required documents were transmitted to the DR Procurement Officer to commence the procurement process for phase II rehab construction. Notice to Proceed (“NTP”) was issued to the contractor for construction services for the PSS Tinian Elementary School Rehabilitation Project- Phase II. NTP effective April 05, 2024, project completion timeframe is for a period of two hundred forty (240) calendar days. Mobilization and site preparation completed. On-going construction and repair work for Building B and E Restrooms. Electrical Works for Building I and the Cafeteria Kitchen.

Goals for next quarter:

Phase I: Complete.

Phase II: Monitor construction activities.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division continued work and coordination with Procurement, Public School System (PSS), and Construction Management Team. Publication of Bid was advertised on April 30, 2024. Pre-bid mandatory meeting and site visit was held on May 24, 2024.

Goals for next quarter: Review and evaluate bid submittals. Award Contract and issue Notice to Proceed

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division along the Construction Management Team continued monitoring of the on-going construction and rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building.

Goals for next quarter: Continue to monitor construction activities.

Northern Marianas College Classroom Buildings:

During this reporting period April 2024 to June 2024, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. 30% design completed and is now currently on the 60% design phase. NMC identified the need to have a University Certified Lab. Ongoing Consultation with a Certified Lab Consultant on the design.

Goals for next quarter: Monitor TRMA’s progress with the A&E Design for the NMC Classroom Buildings. Review 60% design

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period April 2024 to June 2024, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period April 2024 to June 2024, Dr Project Division is working with the Construction Management Team on the site and damage assessment. Project is on the early design phase.

Goals for next quarter: Complete the damage assessment and draft a scope of work.

Section 3 Hours: 3,984.50

Targeted Section 3 Hours: 423.50

Total Project Hours: 3,984.50

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	640/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None



# Grantee Activity Number: INF-RRP-LMI

## Activity Title: Road Repair Program

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

INF

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
<b>Total Budget</b>	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
<b>Total Obligated</b>	\$0.00	\$8,960,652.00
B-19-DV-69-0001	\$0.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
<b>Total Funds Drawdown</b>	\$982,917.95	\$3,084,543.69
B-19-DV-69-0001	\$982,917.95	\$2,306,609.73
B-19-DV-69-0002	\$0.00	\$777,933.96
<b>Program Funds Drawdown</b>	\$982,917.95	\$3,084,543.69
B-19-DV-69-0001	\$982,917.95	\$2,306,609.73
B-19-DV-69-0002	\$0.00	\$777,933.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$881,843.57	\$2,936,346.23
Northern Marianas Housing Corporation1	\$881,843.57	\$2,936,346.23
<b>Most Impacted and Distressed Expended</b>	\$881,843.57	\$2,934,678.39
B-19-DV-69-0001	\$881,843.57	\$2,078,038.27
B-19-DV-69-0002	\$0.00	\$856,640.12

**Activity Description:**

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

**Location Description:**

Saipan & Tinian (MID Areas)

**Activity Progress Narrative:**

INF-RRP-LMI Road Repair Program



**Ghilis and Apengahg Street:**

During this reporting period, April 2024 to June 2024, DR Project Division monitored the on-going activities by the Contractor USA Fanter Corporation. The Contractor completed the site grading and asphalt paving. Final plastering works of the oil/water separator and infiltration chamber was completed as well.

Goals for next quarter: Monitor drainage works and completion of all catch basins. Road markers installation.

**Beach Road Phase III and IV:**

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt prime coat application and scarified and compact existing basecourse. Project is at 40% completion. Some obstructions with fiber optic cables were identified in the Garapan core area. On-going coordination with the cable and utility companies.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

**Tinian Carolinas Road and Drainage Improvement:**

During this reporting period, April 2024 to June 2024, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase.

Goal for next quarter: Continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

**Tinian Route 206 Road and Drainage Improvement:**

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion. Final inspection performed at the Route 206 Road project site on June 30, 2024. Walked the entire route alongside the Department of Public Works, Construction Management Team GHD and Contractor Hawaiian Rock Products. DPW confirmed that survey data will be presented to them and concurred that no surveyor monument etching is required. Project complete and accepted by DPW. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion.

Goals for next quarter: None (Project 100% Complete)

Section 3 Hours: 14,544.50

Targeted Section 3 Hours: 14,544.50

Total Project Hours: 14,932.50

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF-UPWR-LMI

## Activity Title: Utilities - Power & Water Resilience

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
INF

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
<b>Total Budget</b>	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
<b>Total Obligated</b>	\$0.00	\$20,239,344.00
B-19-DV-69-0001	\$0.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
<b>Total Funds Drawdown</b>	\$30,599.38	\$1,477,240.48
B-19-DV-69-0001	\$30,599.38	\$713,777.30
B-19-DV-69-0002	\$0.00	\$763,463.18
<b>Program Funds Drawdown</b>	\$30,599.38	\$1,477,240.48
B-19-DV-69-0001	\$30,599.38	\$713,777.30
B-19-DV-69-0002	\$0.00	\$763,463.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,599.38	\$1,497,694.14
Northern Marianas Housing Corporation1	\$30,599.38	\$1,497,694.14
<b>Most Impacted and Distressed Expended</b>	\$30,599.38	\$1,497,046.88
B-19-DV-69-0001	\$30,599.38	\$617,769.56
B-19-DV-69-0002	\$0.00	\$879,277.32

### Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

### Location Description:

Saipan & Tinian (MID Areas)

### Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience



**Kagman Water Reservoir:**

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division continued to work with Procurement and the Implementing Partner, Construction Management Team GHD, and the Implementing partner, Commonwealth Utilities Corporation (CUC) to complete the bid evaluation and recommend a responsive bidder. Project was awarded to USA Fanter Corp., Ltd. Additional information was required from the winning contractor. Procurement drafted the construction contract and sent it for legal review and out for signatures.

Goals for next quarter: Finalize contract and issue NTP. Coordinate Pre-Construction meeting.

**Tinian Underground Service (Power System):**

During this reporting period, April 2024 to June 2024, NMHC CDBG DR Project Division completed the review and evaluation of the two proposals received on March 28, 2024. Both proposed cost quotations exceeded the budget amount for the project. DR Project Division worked with the Implementing Partner CUC and CM Team HEC to coordinate with the Tinian Municipality to descope the project and eliminate connections points and facilities. A negotiation meeting was conducted for both proposers to resubmit proposals for the amended/descoped plans.

Goals for next quarter: Evaluate and Score 2nd Proposals for descoped plans. Finalize Contract, and issue NTP.

Section 3 Hours: 0.00  
Targeted Section 3 Hours: 0.00  
Total Project Hours: 0.00

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / PLA / Planning**



## Grantee Activity Number: PLA-PLA

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

PLA

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,843,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
<b>Total Budget</b>	\$0.00	\$3,843,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
<b>Total Obligated</b>	\$0.00	\$3,018,258.00
B-19-DV-69-0001	\$0.00	\$2,000,000.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
<b>Total Funds Drawdown</b>	\$420.76	\$99,591.50
B-19-DV-69-0001	\$420.76	\$1,998.83
B-19-DV-69-0002	\$0.00	\$97,592.67
<b>Program Funds Drawdown</b>	\$420.76	\$99,591.50
B-19-DV-69-0001	\$420.76	\$1,998.83
B-19-DV-69-0002	\$0.00	\$97,592.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$420.75	\$99,373.86
Northern Marianas Housing Corporation1	\$420.75	\$99,373.86
<b>Most Impacted and Distressed Expended</b>	\$420.75	\$99,372.45
B-19-DV-69-0001	\$420.75	\$1,396.76
B-19-DV-69-0002	\$0.00	\$97,975.69

**Activity Description:**

This activity will focus on planning eligible activities under the CDBG-DR program. Reprogramming of the sum of \$100,000.00 from planning activities to the above-mentioned CDBG-DR housing programs to support the two programs' respective ORA and URA activities.

**Location Description:**

Territory Wide



### Activity Progress Narrative:

QPR2-2024  
From April 1, 2024- June 30, 2024, no activities in this period.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7

