

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

July 1, 2024 thru September 30, 2024 Performance

Grant Number:

P-19-MP-69-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Northern Mariana Islands

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$254,324,000.00

Grant Status:

Active

QPR Contact:

Zenie P. Mafnas

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$254,324,000.00

Disasters:

Declaration Number

FEMA-4396-MP

FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had



major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$325,089.00	\$247,017,668.00
B-19-DV-69-0001	\$825,089.00	\$183,782,181.00
B-19-DV-69-0002	(\$500,000.00)	\$63,235,487.00
Total Funds Drawdown	\$9,378,654.81	\$55,053,039.75
B-19-DV-69-0001	\$9,378,654.81	\$41,401,498.48
B-19-DV-69-0002	\$0.00	\$13,651,541.27
Program Funds Drawdown	\$9,378,654.81	\$55,018,172.27
B-19-DV-69-0001	\$9,378,654.81	\$41,380,068.08
B-19-DV-69-0002	\$0.00	\$13,638,104.19
Program Income Drawdown	\$0.00	\$34,867.48
B-19-DV-69-0001	\$0.00	\$21,430.40
B-19-DV-69-0002	\$0.00	\$13,437.08
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$9,378,654.81	\$55,047,714.34
B-19-DV-69-0001	\$9,378,654.81	\$39,356,825.28
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$9,333,754.51	\$54,207,451.71
B-19-DV-69-0001	\$9,333,754.51	\$38,819,049.62
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation ¹	\$ 9,378,654.81	\$ 55,047,714.34



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	19.66%
B-19-DV-69-0002	70.00%	92.85%	13.73%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$34,686,452.17
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$8,497,331.49
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$1,442,913.91
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,440,314.61
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$153,725,960.78	\$38,819,049.62
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

Administrative Division QPR3-2024

The CDBG-DR Division has a total of 45 Active Employees as of September 30, 2024. Within the reporting period, we had hired two (2) new personnel; this includes the CDBG-DR Planning & Support Program Manager and CDBG-DR Construction Inspector. We also had three (3) separations which are CDBG-DR Housing Specialist, CDBG-DR Compliance Specialist and CDBG-DR Internal Auditor, and one (1) internal transfer from the CDBG-DR Program to the Central Office CDBG-DR Accountant.

NMHC CDBG-DR Division expects to onboard three (3) new employees in the next quarter; the following positions are two (2) CDBG-DR Compliance Specialists and one (1) CDBG-DR Housing Specialist. NMHC CDBG-DR is making ongoing efforts to hire the new personnel.

Finance Division QPR3-2024

For this quarter, the CDBG-DR program has had many ongoing activities, total expenditures were \$9,378,654.81 that include the five projects.

In September 2024, we submitted Non-Substantial Amendment No. 08 and reprogrammed \$500,000.00 from the Planning to Housing Rehabilitation/Reconstruction- (HOU-HRR-LMI) for ORA. The new budgets for Planning was decreased from 3.8 million to 3.3 million and the Housing Rehabilitation/Reconstruction was increased from \$39.4 million to \$39.9 million.

The CDBG-DR Finance Division currently has only two (2) accountants to focus and accomplish all DR Finance requirements.

Program Division QPR3-2024

Workforce Development

As of August 12, 2024, the Northern Marianas Technical Institute (NMTI) reported to the Northern Marianas Housing Corporation (NMHC) that they have a total of 157 students that received financial aid assistance from the Workforce Development Training Scholarship Program (WDTSP). NMTEch has received \$470,626.24 in drawdown funds from the Community Development Block Grant - Disaster Recovery Grant. For fall 2024 of the WDTSP, a total of 20 students were deemed qualified for the in-house scholarship. For the Department of Corrections (DOC) Outreach Program, the carpentry course is still on-going with 13 DOC participants; also, to add, the class has been extended and may end later than scheduled. NMTEch Outreach also participated in the Tinian Job Fair and more than 5 individuals were interested in enrolling in the Tinian Core Pilot course. NMTI has spent 40% of its allocation to date.

Tourism Marketing

So far in 2024, Marianas Visitors Authority (MVA) hit some major milestones by being able to campaign the CNMI. Such events

include the Media Blitz Program which promoted the Marianas as a destination. This campaign boosted the CNMI via websites, social media applications, search engine platforms, digital advertisements, airlines and travel agencies landing pages, and large LED visuals in Korea. In 2023, MVA provided NMHC numbers with a total of 215,528 visitors to the CNMI. As of August 2024, MVA provided NMHC numbers with a total of 167,330 visitors, a 19% increase compared to 2023's numbers. MVA still has plans and are mobilizing to attend world tour expos in Japan, Thailand, Singapore, and London, to promote the CNMI.



Compliance Division OPR3-2024

For this quarter, the CDBG-DR Compliance Division has completed 4 Desktop Reviews for the following activities:

- NMTech Workforce Development Training Scholarship Program
- Beach Road Improvement Project
- CDBG-DR Overall Housing Programs
- Isa Villas II LIHTC/GAP Filler

The Division continues to execute Section 3 & Payroll Submission reviews, as well as DOB analyses for the CDBG-DR Program.

Planning OPR3-2024

For this quarter, the NMHC CDBG-DR submitted CNMI Action Plan Non-Substantial Amendment No. 08 to HUD on September 17, 2024 ChST. No comments were received. This amendment reprogrammed \$500,000.00 from Planning to Housing Rehabilitation/Reconstruction (HOU-HRR-LMI) for the Ora Program.

Utilities - Power & Water Resilience OPR3-2024

Kagman Water Reservoir

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division continued to work with Procurement and the Implementing Partner, Construction Management Team GHD, and the Implementing partner, Commonwealth Utilities Corporation (CUC) to complete the bid evaluation and recommend a responsive bidder. Project was awarded to USA Fanter Corp., Ltd. The Notice to Proceed (NTP) was issued on August 12, 2024. Contractor is currently working on obtaining all required permits to start construction.

Goals for next quarter: Work with CM and Contractor to obtain all required permits for the project.

Tinian Underground Service (Power System)

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division completed the review and evaluation of the two proposals received on March 28, 2024. Both proposed cost quotations exceeded the budget amount for the project. NMHC worked on negotiating a reduced scope and project cost. During the negotiation phase, it was discovered that the Department of Defense had commenced trenching activities for a proposed underground fuel line with the general area of the underground power system. DR Projects Division coordinated meetings with NAFVAC Marianas and the Tinian Leadership to go over the options to co-locate both lines.

Goal for next quarter: Work with CM Team on the minor change in scope to locate the power line greater than 3ft away from the fuel line.

Road Repair Program OPR3-2024

Ghilis and Apengahg Street:

During this reporting period, July 2024 to September 2024, DR Project Division monitored the on-going activities by the Contractor and the completion of the Road and Drainage improvement project. A final inspection was conducted August 17, 2024. The Certificate of Completion and Acceptance was signed by DPW, NMHC, Contract USA Fanter and Construction Management PEGS on September 30, 2024.

Goals for next quarter: N/A

Beach Road Phase III and IV:

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt prime coat application and scarified and compact existing basecourse. Project is at 56% completion. Continued work obstructions with fiber optic cables and on-going coordination with the cable and utility companies.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2024 to September 2024, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities.

Goal for next quarter: Continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion. Final inspection performed at the Route 206 Road project site on June 30, 2024. Walked the entire route alongside the Department of Public Works, Construction Management Team GHD and Contractor Hawaiian Rock Products. DPW confirmed that survey data will be presented to them and concurred that no surveyor monument etching is required. Project complete and accepted by DPW. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. NMHC sent a Request for Quotatio(RFQ)to four construction companies for cost proposals. DR Projects Division completed the technical review and evaluation of the lowest bidder.

Goals for next quarter: Work with Procurement to finalize RFQ and NTP for Concrete swales.

Public Facility Rehabilitation Program OPR3-2024

CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase I & II.

Phase I: Complete.

Phase II:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division monitored Phase II of the project. On-going construction and repair work for Building B and E Restrooms. Electrical Works for Building I and the Cafeteria Kitchen. Application of roof coating and weather proofing on the Admin Building, Building A, I, and K. Construction of perimeter fence has commenced.

Goals for next quarter: Phase II monitor construction activities.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division completed the technical review and evaluation of the lowest bidder for the project. Memo of recommendation was sent to NMHC Procurement.

Goals for next quarter: Work with Procurement to draft and award Contract. Work on Notice to Proceed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division along the Construction Management Team continued monitoring of the on-going construction and rehabilitation that includes the final painting



works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building. An infestation of termites was discovered in the TLC Building. DR Project Division is working with the contractor to address the issue. Project has exceeded budget and NMHC process an RFQ for the remaining works
Goals for next quarter: Continue to monitor construction activities and complete RFQ for remaining works.

Northern Marianas College Classroom Buildings:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Work towards the 60% design with the inclusion of a Certified Lab design. The 60% design is due October 212024

Goals for next quarter: Monitor TRMA's progress with the A&E Design for the NMC Classroom Buildings. Review 60% design

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period July 2024 to September 2024, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period July 2024 to September 2024, Dr Project Division continued working with the Construction Management Team to finalize damage assessment. Project estimated cost is over budget. A report was shared with NMHC Leadership and Tinian Leadership to prioritize the urgent and most immediate need of repairs for the Tinian Gymnasium

Goals for next quarter: Work off the damage assessment report and draft a new scope of work for the most immediate need.

Affordable Rental Housing Development Program QPR3-2024

There are currently 9 loans that have been conditionally approved, 9 under the 1 to 4 Units Program. Additionally, 2 loans have been approved under the GAP Filler to LIHTC Program. As of this reporting period, 12 Environmental Assessment (EA) Reports have been completed, 6 Commitment Letters have been issued including 2 that have submitted the pre-construction documents and are queued for loan closing. Furthermore, there is currently only 1 ongoing Saipan construction project within the GAP Filler to LIHTC Program, expected to be completed by the end November 2024. Under the non-LIHTC, there are currently 4 loans that have been conditionally approved, including 3 on Saipan and 1 on Tinian. As of this reporting period, 3 Environmental Assessment (EA) Report have been completed and we are currently awaiting submission of the Scope of Work.

Homeowner Rehabilitation & Reconstruction - UN QPR3-2024

A total of 112 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 120 completed and approved, and an additional 10 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 80 families that have been issued Commitment Letters including 50 whose grants have closed with their Rehabilitation/ Reconstruction projects currently on-going and 23 completed homes.

Homeowner Rehabilitation & Reconstruction - LMI QPR3-2024

In September 2024, we submitted Non-Substantial Amendment No. 08 and reprogrammed \$500,000.00 from the Planning to Housing Rehabilitation/Reconstruction- (HOU-HRR-LMI) for ORA.

Single Family New Construction Development - UN QPR3-2024

There are currently 204 grants that have been conditionally approved. Environmental Reports are currently on-going with 253 completed and approved, and 14 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved grantees with completed ERs, for use when obtaining contractor construction cost estimates. As of this reporting period, 166 Commitment Letters that have been issued, including 126 whose grants have been closed and housing projects currently on-going, including 70 whose homes have been completed.

Single Family New Construction Development - LMI QPR3-2024

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$146,817.43	\$12,617,718.00	\$4,697,592.53
B-19-DV-69-0001	\$146,817.43	\$9,359,548.00	\$1,440,314.61
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$308,884.29	\$8,660,000.00	\$2,643,398.73
B-19-DV-69-0001	\$308,884.29	\$6,423,800.00	\$1,795,529.95
B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$6,348,401.92	\$138,423,600.00	\$38,525,207.07
B-19-DV-69-0001	\$6,348,401.92	\$106,105,226.00	\$31,079,870.69
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38
INF, Infrastructure	\$2,573,950.70	\$91,279,335.00	\$9,051,781.97
B-19-DV-69-0001	\$2,573,950.70	\$63,938,337.00	\$7,061,753.53
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$600.47	\$3,343,347.00	\$100,191.97
B-19-DV-69-0001	\$600.47	\$2,825,089.00	\$2,599.30
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67



Activities

Project # / ADM / Administration



Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/18/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/18/2026

Completed Activity Actual End Date:**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Budget	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Obligated	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Funds Drawdown	\$146,817.43	\$4,697,592.53
B-19-DV-69-0001	\$146,817.43	\$1,440,314.61
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Funds Drawdown	\$146,817.43	\$4,697,592.53
B-19-DV-69-0001	\$146,817.43	\$1,440,314.61
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$146,817.44	\$4,696,384.89
Northern Marianas Housing Corporation1	\$146,817.44	\$4,696,384.89
Most Impacted and Distressed Expended	\$146,817.44	\$4,653,572.97
B-19-DV-69-0001	\$146,817.44	\$1,183,666.52
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:**Activity Progress Narrative:**

Administrative Division QPR3-2024



The CDBG-DR Division has a total of 45 Active Employees as of September 30, 2024. Within the reporting period, we had a total of two (2) new hires (CDBG-DR Planning & Support Program Manager and CDBG-DR Construction Inspector), three (3) separations (CDBG-DR Housing Specialist, CDBG-DR Compliance Specialist and CDBG-DR Internal Auditor), and one (1) internal transfer from the CDBG-DR Program to the Central Office (CDBG-DR Accountant). The NMHC CDBG-DR Division expects to onboard three (3) new employees (two (2) CDBG-DR Compliance Specialists and (1) CDBG-DR Housing Specialist) in the next quarter. Ongoing efforts are made to hire a CDBG-DR Internal Auditor through Job Vacancy Announcements. In addition to these positions, we continue to actively seek the replacement of (1) CDBG-DR Accountant for a total of two (2) positions.

Finance Division QPR3-2024

For this period, the CDBG-DR program has had many ongoing activities, same as last period. The total expenditures were \$9,378,654.81 that include the five projects. In September, 2024, we reprogrammed \$500,000.00 from the Planning to Housing Rehabilitation/Reconstruction- (HOU-HRR-LMI) for ORA. The New Budgets for Planning were decreased from 3.8 million to 3.3 million and the Housing Rehabilitation/Reconstruction was increased from \$39.4 million to \$39.9 million.

Currently, DR Finance Division only has two accountants who focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

Compliance Division QPR3-2024

This period, the Compliance Division has completed 4 Desktop Reviews for the following activities:

- NMTech Workforce Development Training Scholarship Program
- Beach Road Improvement Project
- CDBG-DR Overall Housing Programs
- Isa Villas II LIHTC/GAP Filler

The Division continues to execute Section 3 & Payroll Submission reviews, as well as DOB analyses for the CDBG-DR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development



Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:

Tourism (Waiver Only)

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/28/2023

Completed Activity Actual End Date:

12/30/2025

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$305,555.11	\$2,115,765.27
B-19-DV-69-0001	\$305,555.11	\$1,534,814.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$305,555.11	\$2,115,765.27
B-19-DV-69-0001	\$305,555.11	\$1,534,814.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$305,555.12	\$2,118,102.65
Northern Marianas Housing Corporation1	\$305,555.12	\$2,118,102.65
Most Impacted and Distressed Expended	\$305,555.12	\$2,118,102.65
B-19-DV-69-0001	\$305,555.12	\$1,592,625.26
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

So far in 2024, MVA hit some major milestones by being able to campaign the CNMI. Such events include the Media Blitz Program which promoted the Marianas as a destination. This campaign boosted the CNMI via websites, social media applications, search engine platforms, digital advertisements, airlines and travel agencies landing pages, and large LED visuals in Korea. In 2023, MVA provided NMHC numbers with a total of 215,528 visitors to the CNMI. As of August 2024, MVA provided NMHC numbers with a total of 167,330 visitors, a 19% increase compared to 2023's numbers. MVA still has plans and are mobilizing to attend world tour expos in Japan, Thailand, Singapore, and London, to promote the CNMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$1,160,000.00
\$0.00	\$860,463.00
\$0.00	\$299,537.00
\$0.00	\$1,160,000.00
\$0.00	\$860,463.00
\$0.00	\$299,537.00
\$0.00	\$1,160,000.00
\$0.00	\$860,463.00
\$0.00	\$299,537.00
\$3,329.18	\$527,633.46
\$3,329.18	\$260,715.77
\$0.00	\$266,917.69
\$3,329.18	\$527,633.46
\$3,329.18	\$260,715.77
\$0.00	\$266,917.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,329.18	\$520,844.87
\$3,329.18	\$520,844.87
\$3,329.18	\$520,843.91
\$3,329.18	\$231,581.39
\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

As of August 12, 2024, the Northern Marianas Technical Institute (NMTI) reported to the Northern Marianas Housing Corporation (NMHC) that they have a total of 157 students that received financial aid assistance from the Workforce Development Training Scholarship Program (WDTSP). NMTech has received \$470,626.24 in drawdown funds from the Community Development Block Grant - Disaster Recovery Grant. For fall 2024 of the WDTSP, a total of 20 students were deemed qualified for the in-house scholarship. For the Department of Corrections (DOC) Outreach Program, the carpentry course is still on-going with 13 DOC participants; also, to add, the class has been extended and may end later than scheduled. NMTech Outreach also participated in the Tinian Job Fair and more than 5 individuals were interested in enrolling in the Tinian Core Pilot course. NMTI has spent 40% of its allocation to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	56/240	16/60	72/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing



Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$891,358.96	\$6,139,758.87
B-19-DV-69-0001	\$891,358.96	\$5,870,398.96
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$891,358.96	\$6,139,758.87
B-19-DV-69-0001	\$891,358.96	\$5,870,398.96
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$891,358.95	\$6,184,194.73
Northern Marianas Housing Corporation1	\$891,358.95	\$6,184,194.73
Most Impacted and Distressed Expended	\$891,358.95	\$6,183,899.26
B-19-DV-69-0001	\$891,358.95	\$5,634,254.49
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:



Territory Wide

Activity Progress Narrative:

Affordable Rental Housing Development Program:
ROUND 1, CNMI:

There are currently 9 loans that have been conditionally approved—9 under the 1 to 4 Units Program. Additionally, 2 loans have been approved under the GAP Filler to LIHTC Program. As of this reporting period, 12 Environmental Assessment (EA) Reports have been completed, 6 Commitment Letters have been issued including 2 that have submitted the pre-construction documents and are queued for loan closing.

Furthermore, there is currently only 1 on-going Saipan construction project within the GAP Filler to LIHTC Program, expected to be completed by the end November 2024.

5 PLUS UNITS (NON-LIHTC):

There are currently 4 loans that have been conditionally approved, including 3 on Saipan and 1 on Tinian. As of this reporting period, 3 Environmental Assessment (EA) Report have been completed and we are currently awaiting submission of the “Scope of Work”.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	90225	250508/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	100666	311457/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$500,000.00	\$8,640,604.00
Total Budget	\$500,000.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$500,000.00	\$8,640,604.00
Total Obligated	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Funds Drawdown	\$1,089,845.30	\$6,193,286.40
B-19-DV-69-0001	\$1,089,845.30	\$4,570,040.88
B-19-DV-69-0002	\$0.00	\$1,623,245.52
Program Funds Drawdown	\$1,089,845.30	\$6,188,770.27
B-19-DV-69-0001	\$1,089,845.30	\$4,567,302.12
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$0.00	\$4,516.13
B-19-DV-69-0001	\$0.00	\$2,738.76
B-19-DV-69-0002	\$0.00	\$1,777.37
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$1,089,845.31	\$6,172,888.03
Northern Marianas Housing Corporation1	\$1,089,845.31	\$6,172,888.03
Most Impacted and Distressed Expended	\$1,074,575.13	\$6,034,146.85
B-19-DV-69-0001	\$1,074,575.13	\$4,365,810.61
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



Location Description:

Territory Wide

Activity Progress Narrative:

NMHC submitted CNMI Action Plan Non-Substantial Amendment No. 08 to HUD on September 17, 2024 ChST. No comments were received. Effective September 24, 2024, an additional \$500,000.00 was reprogrammed from unspent Planning funds to support the Homeowner Rehabilitation/Reconstruction Program's Optional Relocation Assistance (ORA) activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		15/158
# of Section 3 Labor Hours		9539		35762/0
# of Substantially Rehabilitated		0		15/158
# of Targeted Section 3 Labor		801		10265/0
# of Total Labor Hours		9547		32712/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		6		28/158
# of Singlefamily Units		6		28/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/79	1/79	2/158	100.00
# Owner	0	0	0	1/79	1/79	2/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$442,874.13	\$1,360,655.30
B-19-DV-69-0001	\$442,874.13	\$1,137,287.77
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$442,874.13	\$1,360,655.30
B-19-DV-69-0001	\$442,874.13	\$1,137,287.77
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$442,874.12	\$1,409,702.21
Northern Marianas Housing Corporation1	\$442,874.12	\$1,409,702.21
Most Impacted and Distressed Expended	\$442,874.12	\$1,397,027.33
B-19-DV-69-0001	\$442,874.12	\$1,135,427.41
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the



CNMI.

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 112 HRR grants that have been conditionally approved. Environmental Reports are currently on-going with 120 completed and approved, and an additional 10 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards.

There are currently 80 families that have been issued Commitment Letters including 50 whose grants have closed with their Rehabilitation/ Reconstruction projects currently on-going and 23 completed homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	4234	10675/0
# of Targeted Section 3 Labor	0	2670/0
# of Total Labor Hours	4234	8117/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/39
# of Singlefamily Units	1	2/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Budget	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Obligated	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$3,267,134.59	\$19,155,557.69
B-19-DV-69-0001	\$3,267,134.59	\$15,388,728.85
B-19-DV-69-0002	\$0.00	\$3,766,828.84
Program Funds Drawdown	\$3,267,134.59	\$19,138,618.07
B-19-DV-69-0001	\$3,267,134.59	\$15,377,443.41
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$16,939.62
B-19-DV-69-0001	\$0.00	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$3,267,134.59	\$19,158,482.35
Northern Marianas Housing Corporation1	\$3,267,134.59	\$19,158,482.35
Most Impacted and Distressed Expended	\$3,237,732.47	\$18,828,203.14
B-19-DV-69-0001	\$3,237,732.47	\$14,380,107.40
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	54755		100848/0	
# of Targeted Section 3 Labor	1058		4198/0	
# of Total Labor Hours	24815		74235/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		78/191	
# of Singlefamily Units	13		78/191	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Budget	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Obligated	\$0.00	\$8,293,406.00
B-19-DV-69-0001	\$0.00	\$6,000,033.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$657,188.94	\$5,710,816.29
B-19-DV-69-0001	\$657,188.94	\$4,134,844.63
B-19-DV-69-0002	\$0.00	\$1,575,971.66
Program Funds Drawdown	\$657,188.94	\$5,697,404.56
B-19-DV-69-0001	\$657,188.94	\$4,127,438.43
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$0.00	\$13,411.73
B-19-DV-69-0001	\$0.00	\$7,406.20
B-19-DV-69-0002	\$0.00	\$6,005.53
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$657,188.93	\$5,664,293.47
Northern Marianas Housing Corporation1	\$657,188.93	\$5,664,293.47
Most Impacted and Distressed Expended	\$656,960.93	\$5,367,457.12
B-19-DV-69-0001	\$656,960.93	\$3,520,741.14
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 204 grants that have been conditionally approved. Environmental Reports are currently on-going with 253 completed and approved, and 14 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved grantees with completed ERs, for use when obtaining contractor construction cost estimates.

As of this reporting period, 166 Commitment Letters that have been issued, including 126 whose grants have been closed and housing projects currently on-going, including 70 whose homes have been completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	6082		32284/0	
# of Targeted Section 3 Labor	0		3052/0	
# of Total Labor Hours	6082		33522/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		27/45	
# of Singlefamily Units	1		27/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	4/45	75.00
# Owner	0	0	0	0/0	3/0	4/45	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure



Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$718,894.50	\$2,634,941.60
B-19-DV-69-0001	\$718,894.50	\$2,186,310.30
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Funds Drawdown	\$718,894.50	\$2,634,941.60
B-19-DV-69-0001	\$718,894.50	\$2,186,310.30
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$718,894.51	\$2,733,750.25
Northern Marianas Housing Corporation1	\$718,894.51	\$2,733,750.25
Most Impacted and Distressed Expended	\$718,894.51	\$2,717,444.10
B-19-DV-69-0001	\$718,894.51	\$2,221,974.15
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



- 2. Storm Resilience (15 points)
- 3. Overall LMI Benefit (25 points)
- 4. Management Capacity (15 points)
- 5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase I & II.

Phase I: Complete.

Phase II:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division monitored Phase II of the project. On-going construction and repair work for Building B and E Restrooms. Electrical Works for Building I and the Cafeteria Kitchen. Application of roof coating and weather proofing on the Admin Building, Building A, I, and K. Construction of perimeter fence has commenced.

Goals for next quarter: Phase II monitor construction activities.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division completed the technical review and evaluation of the lowest bidder for the project. Memo of recommendation was sent to NMHC Procurement.

Goals for next quarter: Work with Procurement to draft and award Contract. Work on Notice to Proceed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division along the Construction Management Team continued monitoring of the on-going construction and rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building. An infestation of termites was discovered in the TLC Building. DR Project Division is working with the contractor to address the issue. Project has exceeded budget and NMHC process an RFQ for the remaining works

Goals for next quarter: Continue to monitor construction activities and complete RFQ for remaining works.

Northern Marianas College Classroom Buildings:

During this reporting period July 2024 to September 2024, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Work towards the 60% design with the inclusion of a Certified Lab design. The 60% design is dule October 21, 2024

Goals for next quarter: Monitor TRMA's progress with the A&E Design for the NMC Classroom Buildings. Review 60% design

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period July 2024 to September 2024, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period July 2024 to September 2024, Dr Project Division continued working with the Construction Management Team to finalize damage assessment. Project estimated cost is over budget. A report was shared with NMHC Leadership and Tinian Leadership to prioritize the urgent and most immediate need of repairs for the Tinian Gymnasium

Goals for next quarter: Work off the damage assessment report and draft a new scope of work for the most immediate need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3424	4064/0
# of Total Labor Hours	6424	7064/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:

Construction/reconstruction of streets

Project Number:

INF

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$8,960,652.00
B-19-DV-69-0001	\$0.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$1,839,686.37	\$4,924,230.06
B-19-DV-69-0001	\$1,839,686.37	\$4,146,296.10
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$1,839,686.37	\$4,924,230.06
B-19-DV-69-0001	\$1,839,686.37	\$4,146,296.10
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,839,686.36	\$4,776,032.59
Northern Marianas Housing Corporation1	\$1,839,686.36	\$4,776,032.59
Most Impacted and Distressed Expended	\$1,839,686.36	\$4,774,364.75
B-19-DV-69-0001	\$1,839,686.36	\$3,917,724.63
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program



Ghilis and Apengahg Street:

During this reporting period, July 2024 to September 2024, DR Project Division monitored the on-going activities by the Contractor and the completion of the Road and Drainage improvement project. A final inspection was conducted August 17, 2024. The Certificate of Completion and Acceptance was signed by DPW, NMHC, Contract USA Fanter and Construction Management PEGS on September 30, 2024.

Goals for next quarter: N/A

Beach Road Phase III and IV:

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt prime coat application and scarified and compact existing basecourse. Project is at 56% completion. Continued work obstructions with fiber optic cables and on-going coordination with the cable and utility companies.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2024 to September 2024, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities.

Goal for next quarter: Continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion. Final inspection performed at the Route 206 Road project site on June 30, 2024. Walked the entire route alongside the Department of Public Works, Construction Management Team GHD and Contractor Hawaiian Rock Products. DPW confirmed that survey data will be presented to them and concurred that no surveyor monument etching is required. Project complete and accepted by DPW. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. NMHC sent a Request for Quotation (RFQ) to four construction companies for cost proposals. DR Projects Division completed the technical review and evaluation of the lowest bidder.

Goals for next quarter: Work with Procurement to finalize RFQ and NTP for Concrete swales.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17266	17266/16288
# of Linear miles of Public	3	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$20,239,344.00
B-19-DV-69-0001	\$0.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$15,369.83	\$1,492,610.31
B-19-DV-69-0001	\$15,369.83	\$729,147.13
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$15,369.83	\$1,492,610.31
B-19-DV-69-0001	\$15,369.83	\$729,147.13
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$15,369.83	\$1,513,063.97
Northern Marianas Housing Corporation1	\$15,369.83	\$1,513,063.97
Most Impacted and Distressed Expended	\$15,369.83	\$1,512,416.71
B-19-DV-69-0001	\$15,369.83	\$633,139.39
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience



Kagman Water Reservoir

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division continued to work with Procurement and the Implementing Partner, Construction Management Team GHD, and the Implementing partner, Commonwealth Utilities Corporation (CUC) to complete the bid evaluation and recommend a responsive bidder. Project was awarded to USA Fanter Corp., Ltd. The Notice to Proceed (NTP) was issued on August 12, 2024. Contractor is currently working on obtaining all required permits to start construction.

Goals for next quarter: Work with CM and Contractor to obtain all required permits for the project.

Tinian Underground Service (Power System)

During this reporting period, July 2024 to September 2024, NMHC CDBG DR Project Division completed the review and evaluation of the two proposals received on March 28, 2024. Both proposed cost quotations exceeded the budget amount for the project. NMHC worked on negotiating a reduced scope and project cost. During the negotiation phase, it was discovered that the Department of Defense had commenced trenching activities for a proposed underground fuel line with the general area of the underground power system. DR Projects Division coordinated meetings with NAFVAC Marianas and the Tinian Leadership to go over the options to co-locate both lines.

Goals for next quarter: Work with CM Team on the minor change in scope to locate the power line greater than 3ft away from the fuel line.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	455	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$500,000.00)	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	(\$500,000.00)	\$518,258.00
Total Budget	(\$500,000.00)	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	(\$500,000.00)	\$518,258.00
Total Obligated	\$325,089.00	\$3,343,347.00
B-19-DV-69-0001	\$825,089.00	\$2,825,089.00
B-19-DV-69-0002	(\$500,000.00)	\$518,258.00
Total Funds Drawdown	\$600.47	\$100,191.97
B-19-DV-69-0001	\$600.47	\$2,599.30
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$600.47	\$100,191.97
B-19-DV-69-0001	\$600.47	\$2,599.30
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$600.47	\$99,974.33
Northern Marianas Housing Corporation1	\$600.47	\$99,974.33
Most Impacted and Distressed Expended	\$600.47	\$99,972.92
B-19-DV-69-0001	\$600.47	\$1,997.23
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program. Reprogramming of the sum of \$100,000.00 from planning activities to the above-mentioned CDBG-DR housing programs to support the two programs' respective ORA and URA activities.

Location Description:

Territory Wide



Activity Progress Narrative:

NMHC submitted CNMI Action Plan Non-Substantial Amendment No. 08 to HUD on September 17, 2024 ChST. No comments were received.

Summary and Modifications

Pursuant to subsection 5.E., the following proposed modifications shall go into effect five (5) days following formal notification to HUD or on September 24, 2024 as prescribed by NMHC's CDBG-DR Action Plan.

The proposed modifications, as presented herein, were prompted by the following reason(s):

1. The Northern Marianas Housing Corporation "Grantee" hereby reprograms the sum of \$500,000 from its unspent CDBG-DR planning funds to support the Grantee's Homeowner Rehabilitation/Reconstruction Program's Optional Relocation Assistance (ORA) activities;
2. The sum of \$500,000.00 shall be reprogrammed from NMHC's unspent planning funds and distributed as follows:

Program Activities

Description of Eligible Activities Expense

Amount

Homeowner Rehabilitation and Reconstruction Program ORA Activities

Rental and Utility Allowance Subsidies, moving and storage

\$500,000.00

3. The Non-Substantial Amendment is required to authorize the reprogramming of the sum of \$500,000.00 from planning activities to the above-mentioned CDBG-DR housing program to support the program's ORA activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7

