

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

October 1, 2024 thru December 31, 2024

Grant Number:

P-19-MP-69-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Northern Mariana Islands

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$254,324,000.00

Grant Status:

Active

QPR Contact:

Zenie P. Mafnas

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$254,324,000.00

Disasters:

Declaration Number

FEMA-4396-MP

FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the



tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$247,017,668.00
B-19-DV-69-0001	\$0.00	\$183,782,181.00
B-19-DV-69-0002	\$0.00	\$63,235,487.00
Total Funds Drawdown	\$9,090,091.77	\$64,143,131.52
B-19-DV-69-0001	\$9,090,091.77	\$50,491,590.25
B-19-DV-69-0002	\$0.00	\$13,651,541.27
Program Funds Drawdown	\$9,090,091.77	\$64,108,264.04
B-19-DV-69-0001	\$9,090,091.77	\$50,470,159.85
B-19-DV-69-0002	\$0.00	\$13,638,104.19
Program Income Drawdown	\$0.00	\$34,867.48
B-19-DV-69-0001	\$0.00	\$21,430.40
B-19-DV-69-0002	\$0.00	\$13,437.08
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$9,090,091.75	\$64,137,806.09
B-19-DV-69-0001	\$9,090,091.75	\$48,446,917.03
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$8,890,701.82	\$63,098,153.53
B-19-DV-69-0001	\$8,890,701.82	\$47,709,751.44
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation ¹	\$ 9,090,091.75	\$ 64,137,806.09



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	24.32%
B-19-DV-69-0002	70.00%	92.85%	13.73%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$42,914,582.95
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$8,497,331.49
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$1,625,887.38
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,622,435.77
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$153,725,960.78	\$47,709,751.44
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$182,121.16	\$12,617,718.00	\$4,879,713.69
B-19-DV-69-0001	\$182,121.16	\$9,359,548.00	\$1,622,435.77
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$309,672.02	\$8,660,000.00	\$2,953,070.75
B-19-DV-69-0001	\$309,672.02	\$6,423,800.00	\$2,105,201.97



B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$7,137,052.94	\$138,423,600.00	\$45,662,260.01
B-19-DV-69-0001	\$7,137,052.94	\$106,105,226.00	\$38,216,923.63
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38
INF, Infrastructure	\$1,460,393.34	\$91,279,335.00	\$10,512,175.31
B-19-DV-69-0001	\$1,460,393.34	\$63,938,337.00	\$8,522,146.87
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$852.31	\$3,343,347.00	\$101,044.28
B-19-DV-69-0001	\$852.31	\$2,825,089.00	\$3,451.61
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67

Activities

Project # / ADM / Administration



Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/18/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Budget	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Obligated	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Funds Drawdown	\$182,121.16	\$4,879,713.69
B-19-DV-69-0001	\$182,121.16	\$1,622,435.77
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Funds Drawdown	\$182,121.16	\$4,879,713.69
B-19-DV-69-0001	\$182,121.16	\$1,622,435.77
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$182,107.97	\$4,878,492.86
Northern Marianas Housing Corporation1	\$182,107.97	\$4,878,492.86
Most Impacted and Distressed Expended	\$181,655.34	\$4,835,228.31
B-19-DV-69-0001	\$181,655.34	\$1,365,321.86
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Administrative Division Q4 2024



In November 2024, NMHC held an Agency wide Professional Development (PD). The PD focused on Fraud, Waste and Abuse, Government Ethics and Effective Communication in the Workplace. The PD was engaging and helped NMHC Management and Staff grasp a better understanding of the topics discussed that program staff would apply in their daily job functions as they administer grant programs. A series of PD events were also conducted in December 2024 that involved family interaction and boosting of employee morale.

During the reporting period, the CDBG-DR Program welcomed additional team members: (1) CDBG-DR Compliance Specialist, (1) CDBG-DR Housing Specialist, (1) CDBG-DR Internal Auditor, (1) CDBG-DR Construction Inspector and (1) CDBG-DR Accountant. There was a total of (2) separation of employments: CDBG-DR Construction Inspectors. There are still on-going efforts to hire (1) CDBG-DR Accountant and (1) CDBG-DR Compliance Specialist to fill the positions vacated in prior quarters as well as the (2) CDBG-DR Construction Inspectors that separated within this reporting period. In addition, NMHC is also looking to fill the replacement of (1) CDBG-DR Finance Manager in 2025.

In November 2024, the CDBG-DR Administrative Manager and Chief Financial Office attended the DRGR Training in St. Louis, Missouri. The training covered the different modules in DRGR, Public Laws and Federal Register Notices that requires grantees to upload their Public Action Plan to DRGR.

Finance Division

For this period, the CDBG-DR program has had many ongoing activities, same as last period. The total expenditures were \$9,090,091.77 that included the projects, the personnel and operation costs. The highest expenditure was Housing Projects and the second highest expense was Infrastructure Projects.

Currently, DR Finance Division has two accountants who focus on their duties and responsibilities in order to accomplish all DR Finance requirements. A new payable accountant just joined the DR Finance Team in the last week of December. The new accountant is receiving trainings that include: CDBG-DR regulations and policy training, CDBG-DR financial policy training, account system training, and other ongoing cross trainings.

Compliance Division

During this period, the Compliance Division successfully completed three (3) on-site monitoring reviews for: Isa Villas II Multi-Family Housing Project (Gap Funding), Commonwealth Healthcare Corporation - Community Guidance Center's Transitional Living Center and Substance Abuse Treatment & Recovery, and the Marianas Visitors Authority Tourism Marketing Program. In addition, we've completed two (2) hybrid monitoring reviews for: the CDBG-DR Infrastructure and Housing Rehabilitation and Reconstruction programs. Finally, the division has also completed two (2) desktop monitoring reviews for: Beach Road Phases 3 & 4 Road Paving, and the Public School System Tinian Elementary School project. During the period, the compliance division has had to postpone one (1) on-site monitoring for NMTech's Workforce Development Scholarship Training Program due to flooding of the technical institute that is currently scheduled for January 27-31, 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / ECO / Economic Development



Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:

Tourism (Waiver Only)

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$303,886.59	\$2,419,651.86
B-19-DV-69-0001	\$303,886.59	\$1,838,700.77
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$303,886.59	\$2,419,651.86
B-19-DV-69-0001	\$303,886.59	\$1,838,700.77
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$509,473.88	\$2,627,576.53
Northern Marianas Housing Corporation1	\$509,473.88	\$2,627,576.53
Most Impacted and Distressed Expended	\$509,473.88	\$2,627,576.53
B-19-DV-69-0001	\$509,473.88	\$2,102,099.14
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

During this period, the Marianas Visitors Authority continuously works with Korean and Japanese vendors to promote and advertise the CNMI's culture and boost the economy. The CDBG-DR received a total of \$345,642.17 in expenses which covered trade shows in London, various Asian countries, New Orleans, as well as advertisements throughout Asia, the National Geographic, LA Times, the Marianas Business Journal, and many more. These payments included staff hours billed, marketing materials and trade shows, and advertisements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$5,785.43	\$533,418.89
B-19-DV-69-0001	\$5,785.43	\$266,501.20
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$5,785.43	\$533,418.89
B-19-DV-69-0001	\$5,785.43	\$266,501.20
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$5,785.42	\$526,630.29
Northern Marianas Housing Corporation1	\$5,785.42	\$526,630.29
Most Impacted and Distressed Expended	\$5,785.42	\$526,629.33
B-19-DV-69-0001	\$5,785.42	\$237,366.81
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

During this period, Fall 2024 construction related courses have been completed. A total of 51 students completed their respective classes in the Carpentry Level 1, Core: Introduction to Basic Construction Skills, Electrical Level 1, Electrical Level 4, and HVAC Level 1. The graduation ceremony for all classes was conducted on December 17, 2024. The Recruitment Outreach was conducted at multiple events and local agencies to reach a higher pool of interested individuals. As of Fall 2024, the NMHC CDBG-DR received an expense of \$48,169.72 from the Northern Marianas Technical Institute.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	56/240	16/60	72/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing



Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,407,034.00
B-19-DV-69-0001	\$0.00	\$29,231,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$1,225,829.94	\$7,365,588.81
B-19-DV-69-0001	\$1,225,829.94	\$7,096,228.90
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$1,225,829.94	\$7,365,588.81
B-19-DV-69-0001	\$1,225,829.94	\$7,096,228.90
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,225,829.93	\$7,410,024.66
Northern Marianas Housing Corporation1	\$1,225,829.93	\$7,410,024.66
Most Impacted and Distressed Expended	\$1,225,829.93	\$7,409,729.19
B-19-DV-69-0001	\$1,225,829.93	\$6,860,084.42
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:



Activity Progress Narrative:

Activity Progress Narrative – 4th Quarter of 2024
Affordable Rental Housing Development Program:
ROUND 1, CNMI:

There are currently 12 conditionally approved loans under the “1 to 4 Units Program” and 2 approved under the “5 Plus Units (NON-LIHTC) Program”. There were 2 “1 to 4 Units” loans during this reporting and are currently under construction. One (1) additional “1 to 4 Units” and 1 “5 Plus Units (NON-LIHTC” will be ready to close once the Attorney General’s Office completes its review of the loan closing documents.

There are currently 2 loans that have been approved under the GAP Filler to LIHTC Program. Moreover, there are 2 loan applications that have been waitlisted due to a lack of funding for the 5 Plus Units (NON-LIHTC) Program, 2 loans that have been denied, and 5 withdrawn applications.

Currently awaiting the submission of “Scope of Work” from 2 applicants. Additionally, 1 GAP Filler to LIHTC Program that was completed October 31st, 2024, consisting of 56 apartment units.

5 PLUS UNITS (NON-LIHTC), TINIAN:

There are currently 2 loans that have been conditionally approved and 1 loan application that has been denied. As of this reporting period, we are awaiting the submission of “Scope of Work” from 2 applicants. There are currently no on-going projects for 5 Plus Units (NON-LIHTC).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	25636	276144/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	27642	339099/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	56	56/180
# of Multifamily Units	56	56/177
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	56	0/100	0/80	56/180	0.00
# Renter	0	0	56	0/100	0/80	56/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Budget	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Obligated	\$0.00	\$31,525,626.00
B-19-DV-69-0001	\$0.00	\$23,385,022.00
B-19-DV-69-0002	\$0.00	\$8,140,604.00
Total Funds Drawdown	\$2,138,777.54	\$8,332,063.94
B-19-DV-69-0001	\$2,138,777.54	\$6,708,818.42
B-19-DV-69-0002	\$0.00	\$1,623,245.52
Program Funds Drawdown	\$2,138,777.54	\$8,327,547.81
B-19-DV-69-0001	\$2,138,777.54	\$6,706,079.66
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$0.00	\$4,516.13
B-19-DV-69-0001	\$0.00	\$2,738.76
B-19-DV-69-0002	\$0.00	\$1,777.37
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$1,933,203.45	\$8,106,091.48
Northern Marianas Housing Corporation1	\$1,933,203.45	\$8,106,091.48
Most Impacted and Distressed Expended	\$1,799,890.64	\$7,834,037.49
B-19-DV-69-0001	\$1,799,890.64	\$6,165,701.25
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



Location Description:

Territory Wide

Activity Progress Narrative:

Activity Progress Narrative – 4th Quarter of 2024

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 119 HRR grants have conditionally approved, including 95 LMI and 24 UN HRR grants. There are currently 81 families that have been issued Commitment Letters. To-date, 49 whose grants have closed and are currently under construction, 30 of which have been completed. For this reporting period, 9 homes have been completed.

OPTIONAL RELOCATION ASSISTANCE (ORA)

From the inception of the ORA early 2024, a total of 16 eligible families have been assisted with temporary housing and storage needs, including 4 whose homes have been completed and have exited the program. During this reporting period, 4 additional families participated in the ORA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/158
# of Section 3 Labor Hours	24110	59872/0
# of Substantially Rehabilitated	0	15/158
# of Targeted Section 3 Labor	3741	14006/0
# of Total Labor Hours	27485	60197/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	36/158
# of Singlefamily Units	8	36/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	4	8	5/79	5/79	10/158	100.00
# Owner	4	4	8	5/79	5/79	10/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$230,826.09	\$1,591,481.39
B-19-DV-69-0001	\$230,826.09	\$1,368,113.86
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$230,826.09	\$1,591,481.39
B-19-DV-69-0001	\$230,826.09	\$1,368,113.86
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$230,826.09	\$1,640,528.30
Northern Marianas Housing Corporation1	\$230,826.09	\$1,640,528.30
Most Impacted and Distressed Expended	\$230,826.09	\$1,627,853.42
B-19-DV-69-0001	\$230,826.09	\$1,366,253.50
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the



CNMI.

Location Description:

Activity Progress Narrative:

Activity Progress Narrative – 4th Quarter of 2024

Homeowner Rehabilitation & Reconstruction (HRR):

A total of 119 HRR grants have conditionally approved, including 95 LMI and 24 UN HRR grants. There are currently 81 families that have been issued Commitment Letters. To-date, 49 whose grants have closed and are currently under construction, 30 of which have been completed. For this reporting period, 9 homes have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1763	12438/0
# of Targeted Section 3 Labor	667	3337/0
# of Total Labor Hours	1763	9880/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/39
# of Singlefamily Units	1	3/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/39	0.00
# Owner	0	0	1	0/0	0/0	1/39	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Budget	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Obligated	\$0.00	\$47,207,626.00
B-19-DV-69-0001	\$0.00	\$38,034,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$3,093,457.94	\$22,249,015.63
B-19-DV-69-0001	\$3,093,457.94	\$18,482,186.79
B-19-DV-69-0002	\$0.00	\$3,766,828.84
Program Funds Drawdown	\$3,093,457.94	\$22,232,076.01
B-19-DV-69-0001	\$3,093,457.94	\$18,470,901.35
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$16,939.62
B-19-DV-69-0001	\$0.00	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$3,093,457.94	\$22,251,940.29
Northern Marianas Housing Corporation1	\$3,093,457.94	\$22,251,940.29
Most Impacted and Distressed Expended	\$3,027,833.45	\$21,856,036.59
B-19-DV-69-0001	\$3,027,833.45	\$17,407,940.85
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Activity Progress Narrative – 4th Quarter of 2024

Homebuyer/New Construction:

There are currently a total 202 grants that have been conditionally approved, including 165 LMI and 37 UN. To-date, 172 Commitment Letters that have been issued, including 128 whose grants have closed and housing projects currently on-going. A total of 75 completed homes have been completed, 16 of which were completed during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	32143	132991/0
# of Targeted Section 3 Labor	6743	10941/0
# of Total Labor Hours	37436	111671/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	89/191
# of Singlefamily Units	11	89/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/96	3/95	6/191	100.00
# Owner	0	0	0	3/96	3/95	6/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Budget	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Obligated	\$0.00	\$8,293,406.00
B-19-DV-69-0001	\$0.00	\$6,000,033.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$448,161.43	\$6,158,977.72
B-19-DV-69-0001	\$448,161.43	\$4,583,006.06
B-19-DV-69-0002	\$0.00	\$1,575,971.66
Program Funds Drawdown	\$448,161.43	\$6,145,565.99
B-19-DV-69-0001	\$448,161.43	\$4,575,599.86
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$0.00	\$13,411.73
B-19-DV-69-0001	\$0.00	\$7,406.20
B-19-DV-69-0002	\$0.00	\$6,005.53
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$448,161.43	\$6,112,454.90
Northern Marianas Housing Corporation1	\$448,161.43	\$6,112,454.90
Most Impacted and Distressed Expended	\$448,161.43	\$5,815,618.55
B-19-DV-69-0001	\$448,161.43	\$3,968,902.57
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Activity Progress Narrative – 4th Quarter of 2024

Homebuyer/New Construction:

There are currently a total 202 grants that have been conditionally approved, including 165 LMI and 37 UN. To-date, 172 Commitment Letters that have been issued, including 128 whose grants have closed and housing projects currently on-going. A total of 75 completed homes have been completed, 16 of which were completed during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	2024		34308/0	
# of Targeted Section 3 Labor	0		3052/0	
# of Total Labor Hours	2024		35546/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	23		50/45	
# of Singlefamily Units	23		50/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	5	0/0	3/0	9/45	33.33
# Owner	0	0	5	0/0	3/0	9/45	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure



Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$302,512.46	\$2,937,454.06
B-19-DV-69-0001	\$302,512.46	\$2,488,822.76
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Funds Drawdown	\$302,512.46	\$2,937,454.06
B-19-DV-69-0001	\$302,512.46	\$2,488,822.76
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$302,512.46	\$3,036,262.71
Northern Marianas Housing Corporation1	\$302,512.46	\$3,036,262.71
Most Impacted and Distressed Expended	\$302,512.46	\$3,019,956.56
B-19-DV-69-0001	\$302,512.46	\$2,524,486.61
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

Public Infrastructure Program
INF-PFRP-LMI Public Facility Rehabilitation Program

10% Flex Match CNMI Public School System:

Tinian Elementary School Phase I & II.

Phase I: Complete.

Phase II:

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division monitored Phase II of the project. On-going construction and repair work for Building B and E Restrooms. Electrical Works for Building I and the Cafeteria Kitchen. Repair of roof parapet walls and frames. Continued application of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Project is 82% complete

Goals for next quarter: Continue to monitor construction activities. Project completion and hand-over.

Francisco M. Sablan Middle School

This project is a Flex Match projects with the Public School System. Scope of work includes the rehabilitation of multiple classroom buildings, roof repairs, and perimeter fencing. Authorization to Use Grant Funds was issued on October 18, 2021

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division worked with Procurement to complete the procurement phase, the construction contract, and issue the Notice to Proceed. Contractor has obtained all required permits and has commenced site mobilization.

Goals for next quarter: Monitor construction activities.

William S. Reyes Elementary School

This project is a Flex Match projects with the Public School System. Scope of work includes the rehabilitation of multiple classroom buildings, roof repairs, perimeter fencing, and covered walkways. Authorization to Use Grant Funds was issued on October 18, 2021

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division worked with Procurement to complete the procurement phase, the construction contract, and issue the Notice to Proceed. Contractor has obtained all required permits and has commenced site mobilization.

Goals for next quarter: Monitor construction activities.

Marianas High School (Rehab)

This project is a Flex Match projects with the Public School System. Scope of work includes the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Authorization to Use Grant Funds was issued on October 18, 2021

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division worked with Procurement to complete the procurement phase, the construction contract, and issue the Notice to Proceed. Contractor has obtained all required permits and has commenced site mobilization.

Goals for next quarter: Monitor construction activities.



50% Match with EDA CNMI Public School System :

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division completed the technical review and evaluation of the lowest bidder for the project. Memo of recommendation was sent to NMHC Procurement. Project is under review with EDA.

Goals for next quarter: After approval from EDA, work with Procurement to issue Notice to Proceed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division along the Construction Management Team continued monitoring of the on-going construction and rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building. An infestation of termites was discovered in the TLC Building. Due to the project cost exceeding the budget, DR Project Division work with Procurement to Complete the Request for Quotation (RFQ) process for the completion of the remaining works. A new contractor was issued the Noticed to Proceed and has mobilized onsite.

Goals for next quarter: Continue to monitor construction activities and complete remaining works.

DR Infrastructure full coverage

Northern Marianas College Classroom Buildings:

During this reporting period October 2024 to December 2024, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 60% design with the inclusion of a Certified Lab design was submitted on December 16, 2024. Review and comments are due on January 17, 2025.

Goals for next quarter: Complete the review of the 60% A&E Design for the NMC Classroom Buildings. Work with A&E Firm to move towards the 90% Design.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period October 2024 to December 2024, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period October 2024 to December 2024, Dr Project Division continued working with the Construction Management Team to finalize damage assessment. Project estimated cost is over budget. A report was shared with NMHC Leadership and Tinian Leadership to prioritize the urgent and most immediate need of repairs for the Tinian Gymnasium

Goals for next quarter: Complete draft a new scope of work for the most immediate need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of public facilities	9	9/13
# of Section 3 Labor Hours	2882	6946/0
# of Total Labor Hours	2882	9946/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:

Construction/reconstruction of streets

Project Number:

INF

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$8,960,652.00
B-19-DV-69-0001	\$0.00	\$7,000,000.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$1,136,646.68	\$6,060,876.74
B-19-DV-69-0001	\$1,136,646.68	\$5,282,942.78
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$1,136,646.68	\$6,060,876.74
B-19-DV-69-0001	\$1,136,646.68	\$5,282,942.78
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,136,646.68	\$5,912,679.27
Northern Marianas Housing Corporation1	\$1,136,646.68	\$5,912,679.27
Most Impacted and Distressed Expended	\$1,136,646.68	\$5,911,011.43
B-19-DV-69-0001	\$1,136,646.68	\$5,054,371.31
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program
Beach Road Phase III and IV:



During this reporting period, October 2024 to December 2024, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the removal of Existing Asphalt. On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt and test strip of Anti-skid application. Project is at 65% completion. Project has exceeded its contract deadline and extension deadline.

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, October 2024 to December 2024, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities.

Goal for next quarter: Continue to work with CIP, DPW, and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, October 2024 to December 2024, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. NMHC sent a Request for Quotation (RFQ) to four construction companies for cost proposals. DR Projects Division completed the technical review and evaluation of the lowest bidder.

Goals for next quarter: Work with Procurement to finalize RFQ and NTP for Concrete swales.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5280	22546/16288
# of Linear miles of Public	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$20,239,344.00
B-19-DV-69-0001	\$0.00	\$12,000,000.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$21,234.20	\$1,513,844.51
B-19-DV-69-0001	\$21,234.20	\$750,381.33
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$21,234.20	\$1,513,844.51
B-19-DV-69-0001	\$21,234.20	\$750,381.33
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$21,234.19	\$1,534,298.16
Northern Marianas Housing Corporation1	\$21,234.19	\$1,534,298.16
Most Impacted and Distressed Expended	\$21,234.19	\$1,533,650.90
B-19-DV-69-0001	\$21,234.19	\$654,373.58
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience



Kagman Water Reservoir:

During this reporting period, October 2024 to December 2024, NMHC CDBG DR Project Division continued to work with all stakeholders and the Contractor to secure all required permits. Contractor has mobilized onsite and is currently work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. Project is at 2% completion.

Goals for next quarter: Monitor construction activities.

Tinian Underground Service (Power System):

During this reporting period, October 2024 to December 2024, NMHC CDBG DR Project Division completed the negotiation phase and reported the Department of Defense trenching activities for a proposed underground fuel line with the general area of the underground power system. DR Projects Division coordinated meetings with NAFVAC Marianas and the Tinian Leadership to go over the options to co-locate both lines. Technical Evaluation of the RFP was completed and sent to Procurement.

Goals for next quarter: Complete procurement phase and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,343,347.00
\$0.00	\$2,825,089.00
\$0.00	\$518,258.00
\$0.00	\$3,343,347.00
\$0.00	\$2,825,089.00
\$0.00	\$518,258.00
\$0.00	\$3,343,347.00
\$0.00	\$2,825,089.00
\$0.00	\$518,258.00
\$852.31	\$101,044.28
\$852.31	\$3,451.61
\$0.00	\$97,592.67
\$852.31	\$101,044.28
\$852.31	\$3,451.61
\$0.00	\$97,592.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$852.31	\$100,826.64
\$852.31	\$100,826.64
\$852.31	\$100,825.23
\$852.31	\$2,849.54
\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Reprogramming of the sum of \$100,000.00 from planning activities to the above-mentioned CDBG-DR housing programs to support the two programs' respective ORA and URA activities.

Location Description:

Territory Wide

Activity Progress Narrative:

Planning Q4-2024

The Northern Marianas Housing Corporation (NMHC), on behalf of the Commonwealth of the Northern Mariana Islands (CNMI), submitted CNMI Action Plan Substantial Amendment No. 04 to HUD in December 2024 for approval. The 30-day comment period was made available to the public from October 17, 2024 to November 16, 2024. There were no comments received during the 30-day comment period.

SUBSTANTIAL AMENDMENT NO. 04

Summary and Modifications

Pursuant to Subsection 5.D.^[1], the following proposed modifications shall go into effect after the required 30-day public comment period ends and concurrence from the U.S. Department of Housing and Urban Development.

The proposed modifications, as presented herein, were prompted by the following reason(s):

1. The Commonwealth of the Northern Mariana Islands (CNMI) through the Northern Marianas Housing Corporation (NMHC) has determined the necessity to allocate additional funding towards road, power, and water repair projects under the Low Mod Area Benefit (LMA) National Objective. This need stems from the significant damage caused by qualifying storms that have impacted vital infrastructure, disrupting essential services and community functioning. NMHC proposes to reprogram \$19,565,454.32 from Public Facilities Activities to Roads Activities (\$6,325,166) and Utilities Activities (\$13,240,288.32).

2. Evaluation and Expansion of Projects: A comprehensive evaluation revealed that the CNMI's infrastructure, particularly in the areas of road and utilities, requires greater diversification and support. The damage assessment, limited resources, and cost of inflation led to the identification of additional projects and additional funding needed on Saipan, Tinian and Rota, which have been severely impacted. These additional projects are crucial to restoring and improving critical infrastructure and services, hence the need to increase the budget allocated for these activities.

3. Infrastructure Activities for Disaster Recovery: The Substantial Amendment also allows NMHC to adjust the program's Infrastructure Plan. By reallocating funds, the agency can provide targeted assistance to disaster victims by accelerating the pace of infrastructure recovery. Given the importance of roads, utilities, and basic services to the economic and social stability of the affected areas, modifying the funding allocations is vital for disaster recovery efforts.

4. This amendment is necessary for the CNMI's infrastructures that were greatly impacted by the 2018 storms. In order to target heavily impacted areas and make improvements, NMHC is proposing to amend the CNMI Action Plan to allocate sufficient funding to critical infrastructure projects. Doing so will not only greatly impact the strength and resilience, but also, recovery of the CNMI. NMHC strongly believes that this amendment is necessary and funds will ensure that the resources are appropriately allocated to the most heavily impacted areas.

5. During the planning process, it became clear that the most impacted areas were Saipan and Tinian, and that infrastructure activities on these islands should be prioritized. The scoring criteria established in the action plan (refer to page 51) will guide how projects and activities are selected, with a strong emphasis on the infrastructure's broad benefits across the islands.

- **Benefit to the Population:** Due to the small size of the CNMI islands, any infrastructure improvements will have widespread benefits for the entire population. Moreover, the high percentage of low- to moderate-income benefit area and over 90% of the population are minority residents ensures that these activities will provide broad, equitable benefits. These factors also ensure economic stability so residents can remain in homes and residences and retain their jobs because the infrastructure is improved. The actual size of the Islands also means that all persons will benefit from most of the infrastructure improvements.

- **Economic Stability:** Improved infrastructure will play a critical role in ensuring economic stability for residents. Enhanced roads, power grids, and water systems will help maintain residential stability, allowing individuals to retain their homes and jobs, which are key factors in sustaining local economies.

6. The transfer of funds under Substantial Amendment No. 04 is necessary to address the infrastructure challenges exacerbated by recent storms. Without this amendment, NMHC would not have the flexibility to allocate sufficient resources to critical infrastructure projects. By modifying the budget and increasing the available funding for road and utility

projects, the CNMI can make measurable progress in recovery, particularly in the areas that have been hit hardest. These improvements are also essential for long-term resilience in the face of future natural disasters.

Given the substantial impact these infrastructure projects will have on both the recovery and future resilience of the CNMI, we strongly believe that this amendmnt is justified and necessary. The transfer of funds will ensure that resources are appropriately allocated to the most urgent areas, allowing us to support disaster victims and stabilize the affected communities.

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COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS CDBG-DR ALLOCATIONS

Previous Allocation
Change
Revised Allocation
TOTAL ALLOCATIONS
\$254,324,000

\$254,324,000
HOUSING PROGRAMS
\$137,923,600

\$138,423,600
Homeowner Rehab and Recon
\$39,457,033

\$39,957,033
Single-Family New Const Dev
\$59,009,534

\$59,009,534
Affordable Rental Housing Dev
\$39,457,033

\$39,457,033
INFRASTRUCTURE PROGRAM
\$91,279,335

\$91,279,335
Port Facilities
\$0

\$0
Public Facilities
\$58,881,508
(\$19,565,454.32)
\$39,316,053.68
Roads
\$10,650,000
\$6,325,166.00
\$16,975,166
Utilities
\$21,747,827
\$13,240,288.32
\$34,988,115.32
ECONOMIC DEVELOPMENT
\$8,660,000

\$8,660,000
ADMINISTRATION
\$12,617,718

\$12,617,718
PLANNING
\$3,843,347

\$3,343,347

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7