

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

January 1, 2025 thru March 31, 2025 Performance

Grant Number:

P-19-MP-69-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Northern Mariana Islands

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$254,324,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$254,324,000.00

Disasters:

Declaration Number

FEMA-4396-MP

FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$7,306,332.00	\$254,324,000.00
B-19-DV-69-0001	\$4,869,819.00	\$188,652,000.00
B-19-DV-69-0002	\$2,436,513.00	\$65,672,000.00
Total Funds Drawdown	\$6,772,544.32	\$70,915,675.84
B-19-DV-69-0001	\$6,772,544.32	\$57,264,134.57
B-19-DV-69-0002	\$0.00	\$13,651,541.27
Program Funds Drawdown	\$6,772,544.32	\$70,880,808.36
B-19-DV-69-0001	\$6,772,544.32	\$57,242,704.17
B-19-DV-69-0002	\$0.00	\$13,638,104.19
Program Income Drawdown	\$0.00	\$34,867.48
B-19-DV-69-0001	\$0.00	\$21,430.40
B-19-DV-69-0002	\$0.00	\$13,437.08
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$6,772,544.33	\$70,910,350.42
B-19-DV-69-0001	\$6,772,544.33	\$55,219,461.36
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$6,569,655.32	\$69,667,808.85
B-19-DV-69-0001	\$6,569,655.32	\$54,279,406.76
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 6,772,544.33	\$ 70,910,350.42



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	27.82%
B-19-DV-69-0002	70.00%	92.85%	13.73%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$49,090,160.88
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$8,497,331.49
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$1,780,221.64
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,776,459.74
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$156,646,460.78	\$54,279,406.76
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

COMPLIANCE DIVISION

During this period, the Compliance Division successfully completed six (6) monitoring reviews. These reviews consisted of one (1) hybrid monitoring review, and five (5) desktop monitoring reviews.

Hybrid Review:

- NMHC CDBG-DR Overall Single-Family Housing Programs

Desktop Reviews:

- Multi-Family Housing & GAP Filler & Isa Villas II Multi-Family Housing
- Infrastructure & Public School System Tinian Elementary School Rehabilitation Project Phase II
- Infrastructure & Commonwealth Healthcare Corporation/Community Guidance Center Transitional Living Center & Substance Abuse Treatment and Recovery Center
- Economic Development & Marianas Visitors Authority Tourism Marketing
- Economic Development & Northern Marianas Technical Institute Workforce Development Training Scholarship Program

Also, the Compliance Division continues to review required Section 3 and Davis Bacon requirements submitted by implementing partners and contractors. Finally, the Compliance Division continues to provide technical assistance for these requirements to newly approved contractors, and those contractors who constantly have trouble with meeting these reporting requirements.

Note: Section 3 Hours and Total Labor Hours for the GAP Filler & Affordable Rental Housing projects have been corrected this quarter to reflect accurate numbers.

FINANCE DIVISION

For this period, the CDBG-DR program has had many ongoing activities, same as last period. The total expenditures were \$6,772,544.32 that included the projects, the personnel and operation costs. The highest expenditure was Housing Projects and the second highest expense was Infrastructure Projects.

Currently, DR Finance Division has two accountants who focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

Please note: On 04.02.2025, voucher # 779074 was revised due to an error in activity selection between HOU-HRR-UN and HOU-HRR-LMI. However, the total fund drawdown amount remains unchanged.

HOMEOWNER REHABILITATION & RECONSTRUCTION (HRR)

Please note: On 04.02.2025, voucher # 779074 was revised due to an error in activity selection between HOU-HRR-UN and HOU-HRR-LMI. The total activity expenses for this period could be \$189,257.61. However, the total fund drawdown amount remains unchanged.

We have conditionally approved 24 HRR UN grants. To date, 13 grants have been closed and are in the construction phase, with 7 projects now completed. During this reporting Quarter, 2 homes were completed.

HOMEBUYER/NEW CONSTRUCTION

We have granted conditional approvals to 37 UN families. As of this report, we have closed 33 grants, with 1 closing occurring during this reporting period. These housing projects are actively progressing, resulting in the successful completion of 24 homes, including 1 home completed during this reporting period.

AFFORDABLE RENTAL HOUSING DEVELOPMENT PROGRAM



ECONOMIC DEVELOPMENT
TOURISM MARKETING AND PROMOTION

During this period, the Marianas Visitors Authority continuously works with Korean and Japanese vendors to promote and advertise the CNMI's culture and boost the economy. The CDBG-DR received a total of \$317,282.94 in expenses which covered trade shows in various Asian countries, as well as advertisements throughout Asia. These payments included staff hours billed, marketing materials and trade shows, and advertisements. Visitor arrivals to the CNMI compared to last March 2024, decreased by 27%. The decline was primarily driven by reduced air services from key markets and increased competition from other travel destinations. MVA faces key challenges:

- Reduction of direct air services from Korea
- Aircraft shortage affecting flight availability
- Strong competition from Southeast Asian destinations
- Economic uncertainty in major markets

Although the CNMI faces these challenges, MVA continues discussions with airline partners to restore and expand air connectivity. In a positive development, Jeju Air has announced it will reinstate eight additional flights from April 30 to May 7 to accommodate peak holiday travel demand. MVA has been proactively working with many vendors that have been funded by the CDBG-DR funds to help aid and promote the CNMI. Their marketing strategies and research expects great return in the next few quarters.

Top performing markets: The CNMI saw a 21% increase in arrivals, performing well in comparison to other markets. China experienced a 7.6% increase. The boost can be attributed in part of the Lunar New Year holiday which occurred in February this year compared to 2024. MVA maintained a representative office in China to support these efforts.

WORKFORCE DEVELOPMENT TRAINING SCHOLARSHIP PROGRAM

During this period, Spring 2025, the Northern Marianas Technical Institute's construction related courses are continuing. NMTI submitted batch #12 of the drawdown funds of \$53,434.86 of 21 students. Additionally, NMTI took part in various outreach events during March 2025. Recruitment efforts to attract a larger pool of interested individuals are being continuously promoted through NMTI's social media platforms and ongoing outreach programs. Spring 2025 enrollment numbers for the National Center for Construction Education and Research are listed as follows:

- Core fundamentals 8 out of 14 enrolled students are WDTSP
- Carpentry Level I 3 out of 4 enrolled students are WDTSP
- Electrical Level I 2 out of 4 enrolled students are WDTSP
- Electrical Level III 5 enrolled students are WDTSP
- Heavy Equipment Operations Level I 3 out of 5 enrolled students are WDTSP
- As of this period, NMTI has approved 189 individuals. Among these, 104 are first time recipients alongside their ongoing students.

INF-UPWR-LMI UTILITIES- POWER & WATER RESILIENCE

Kagman Water Reservoir:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. On-going excavation of the tank foundation and compaction of the first layer base coarse Project is at 15% completion. Goals for next quarter: Monitor on-going construction activities. Work with Subcontract DN Tank for site mobilization of specialized equipment.

Tinian Underground Service (Power System):

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division worked with Legal, Procurement and the Technical Evaluators to completed the technical review and the negotiation phase. Contractor has been selected. Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

INF-RRP-LMI ROAD REPAIR PROGRAM

Beach Road Phase III and IV:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt and test strip of Anti-skid application. Project is at 93% completion. Project has exceeded its contract deadline and extension deadline. Contractor has identified cracks and depressions in some areas of the road

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, January 2025 to March 2025, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works.

Goal for next quarter: Continue to work with CIP, DPW, and CUC to complete the relocation of all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. NMHC sent a Request for Quotation (RFQ) to four construction companies for cost proposals. DR Projects Division completed the technical review and evaluation of the lowest bidder. Contractor has commenced site mobilization and site preparation.

Goals for next quarter: Work with Procurement to finalize RFQ and NTP for Concrete swales.

INF-PFRP-LMI PUBLIC FACILITY REHABILITATION PROGRAM

Tinian Elementary School Phase II (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. On-going construction and application of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the remove of existing solar panels on the roof. Project is 95% complete/p>



Goals for next quarter: Continue to monitor construction activities. Project completion and hand-over. Obtain all closing documents.

Francisco M. Sablan Middle School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs, and perimeter fencing. Project is at 5% completion.

Goals for next quarter: Monitor construction activities.

William S. Reyes Elementary School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs, and perimeter fencing. Project is at 25% completion.

Goals for next quarter: Monitor construction activities.

Marianas High School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 20% completion.

Goals for next quarter: Monitor construction activities.

Marianas High School (MHS) Career and Technical Education (CTE) Building (50% Match with EDA).

During this reporting period January 2025 to March 2025, No updates. Project is under review with EDA.

Goals for next quarter: After approval from EDA, work with Procurement to issue Notice to Proceed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division continued monitoring of the completion of all remaining rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building.

Goals for next quarter: Work with the Implementing Partner to Complete the Certificate of Completion and Acceptance.

Retrieve and review all closing documents and as-built plans.

Northern Marianas College Classroom Buildings:

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 60% design with the inclusion of a Certified Lab design. Worked with A&E Team to incorporate comments on the 60% design to the 90% design.

Goals for next quarter: Complete the review of the 90% design.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period January 2025 to March 2025, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match):

During this reporting period January 2025 to March 2025, Dr Project Division continued working with the Construction Management Team to finalize damage assessment. Project estimated cost is over budget. A report was shared with NMHC Leadership and Tinian Leadership to prioritize the urgent and most immediate need of repairs for the Tinian Gymnasium. Waiting on direction from Tinian Leadership on the recommendation to proceed with prioritized rehab works for the gymnasium.

Goals for next quarter: Complete draft a new scope of work for the most immediate need.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$154,023.97	\$12,617,718.00	\$5,033,737.66
B-19-DV-69-0001	\$154,023.97	\$9,359,548.00	\$1,776,459.74
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$335,203.52	\$8,660,000.00	\$3,288,274.27
B-19-DV-69-0001	\$335,203.52	\$6,423,800.00	\$2,440,405.49
B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$5,277,985.19	\$138,423,600.00	\$50,940,245.20
B-19-DV-69-0001	\$5,277,985.19	\$106,105,226.00	\$43,494,908.82
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38



INF, Infrastructure	\$1,005,021.35	\$91,279,335.00	\$11,517,196.66
B-19-DV-69-0001	\$1,005,021.35	\$63,938,337.00	\$9,527,168.22
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$310.29	\$3,343,347.00	\$101,354.57
B-19-DV-69-0001	\$310.29	\$2,825,089.00	\$3,761.90
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/18/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Budget	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Obligated	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Funds Drawdown	\$154,023.97	\$5,033,737.66
B-19-DV-69-0001	\$154,023.97	\$1,776,459.74
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Funds Drawdown	\$154,023.97	\$5,033,737.66
B-19-DV-69-0001	\$154,023.97	\$1,776,459.74
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$154,023.97	\$5,032,516.83
Northern Marianas Housing Corporation1	\$154,023.97	\$5,032,516.83
Most Impacted and Distressed Expended	\$152,143.52	\$4,987,371.83
B-19-DV-69-0001	\$152,143.52	\$1,517,465.38
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Finance Division QPR1-2025



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Currently, DR Finance Division has two accountants who focus on their duties and responsibilities in order to accomplish all DR Finance requirements.

Please note: On 04.02.2025, voucher # 779074 was revised due to an error in activity selection between HOU-HRR-UN and HOU-HRR-LMI. However, the total fund drawdown amount remains unchanged.

Compliance Division QPR1-2025

During this period, the Compliance Division successfully completed six (6) monitoring reviews. These reviews consisted of one (1) hybrid monitoring review, and five (5) desktop monitoring reviews.

Hybrid Review:

- NMHC CDBG-DR Overall Single-Family Housing Programs

Desktop Reviews:

- Multi-Family Housing – GAP Filler – Isa Villas II Multi-Family Housing
- Infrastructure – Public School System Tinian Elementary School Rehabilitation Project Phase II
- Infrastructure – Commonwealth Healthcare Corporation/Community Guidance Center Transitional Living Center & Substance Abuse Treatment and Recovery Center
- Economic Development – Marianas Visitors Authority Tourism Marketing
- Economic Development – Northern Marianas Technical Institute Workforce Development Training Scholarship Program

Also, the Compliance Division continues to review required Section 3 and Davis Bacon requirements submitted by implementing partners and contractors. Finally, the Compliance Division continues to provide technical assistance for these requirements to newly approved contractors, and those contractors who constantly have trouble with meeting these reporting requirements.

Note: Section 3 Hours and Total Labor Hours for the GAP Filler & Affordable Rental Housing projects have been corrected this quarter to reflect accurate numbers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development



Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:

Tourism (Waiver Only)

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$280,891.41	\$2,700,543.27
B-19-DV-69-0001	\$280,891.41	\$2,119,592.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$280,891.41	\$2,700,543.27
B-19-DV-69-0001	\$280,891.41	\$2,119,592.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$280,891.42	\$2,908,467.95
Northern Marianas Housing Corporation1	\$280,891.42	\$2,908,467.95
Most Impacted and Distressed Expended	\$280,891.42	\$2,908,467.95
B-19-DV-69-0001	\$280,891.42	\$2,382,990.56
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

In August 2023, HUD granted an extension to the CNMI's Tourism waiver up to December 2024.

In August 2024, HUD granted another extension to the CNMI's Tourism waiver up to December 2025.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

TOURISM MARKETING AND PROMOTION

During this period, the Marianas Visitors Authority continuously works with Korean and Japanese vendors to promote and advertise the CNMI's culture and boost the economy. The CDBG-DR received a total of \$317,282.94 in expenses which covered trade shows in various Asian countries, as well as advertisements throughout Asia. These payments included staff hours billed, marketing materials and trade shows, and advertisements.

Visitor arrivals to the CNMI compared to last March 2024, decreased by 27%. The decline was primarily driven by reduced air services from key markets and increased competition from other travel destinations.

MVA faces key challenges:

- Reduction of direct air services from Korea
- Aircraft shortage affecting flight availability
- Strong competition from Southeast Asian destinations
- Economic uncertainty in major markets

Although the CNMI faces these challenges, MVA continues discussions with airline partners to restore and expand air connectivity. In a positive development, Jeju Air has announced it will reinstate eight additional flights from April 30 to May 7 to accommodate peak holiday travel demand. MVA has been proactively working with many vendors that have been funded by the CDBG-DR funds to help aid and promote the CNMI. Their marketing strategies and research expects great return in the next few quarters.

Top performing markets: The CNMI saw a 21% increase in arrivals, performing well in comparison to other markets. China experienced a 7.6% increase. The boost can be attributed in part of the Lunar New Year holiday which occurred in February this year compared to 2024. MVA maintained a representative office in China to support these efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/22/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$54,312.11	\$587,731.00
B-19-DV-69-0001	\$54,312.11	\$320,813.31
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$54,312.11	\$587,731.00
B-19-DV-69-0001	\$54,312.11	\$320,813.31
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$54,312.11	\$580,942.40
Northern Marianas Housing Corporation1	\$54,312.11	\$580,942.40
Most Impacted and Distressed Expended	\$54,312.11	\$580,941.44
B-19-DV-69-0001	\$54,312.11	\$291,678.92
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Technical Institute (public), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

WORKFORCE DEVELOPMENT TRAINING SCHOLARSHIP PROGRAM

During this period, Spring 2025, the Northern Marianas Technical Institute's construction related courses are continuing. NMTI submitted batch #12 of the drawdown funds of \$53,434.86 of 21 students. Additionally, NMTI took part in various outreach events during March 2025. Recruitment efforts to attract a larger pool of interested individuals are being continuously promoted through NMTI's social media platforms and ongoing outreach programs.

Spring 2025 enrollment numbers for the National Center for Construction Education and Research are listed as follows:

- Core fundamentals – 8 out of 14 enrolled students are WDTSP
- Carpentry Level I – 3 out of 4 enrolled students are WDTSP
- Electrical Level I – 2 out of 4 enrolled students are WDTSP
- Electrical Level III – 5 enrolled students are WDTSP
- Heavy Equipment Operations Level I – 3 out of 5 enrolled students are WDTSP
- As of this period, NMTI has approved 189 individuals. Among these, 104 are first time recipients alongside their ongoing students.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	56/240	16/60	72/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$50,000.00	\$39,457,034.00
B-19-DV-69-0001	\$50,000.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$182,717.50	\$7,548,306.31
B-19-DV-69-0001	\$182,717.50	\$7,278,946.40
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$182,717.50	\$7,548,306.31
B-19-DV-69-0001	\$182,717.50	\$7,278,946.40
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$182,717.50	\$7,592,742.16
Northern Marianas Housing Corporation1	\$182,717.50	\$7,592,742.16
Most Impacted and Distressed Expended	\$182,610.60	\$7,592,339.79
B-19-DV-69-0001	\$182,610.60	\$7,042,695.02
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Affordable Rental Housing Development Program to support URA activities.



Location Description:

Territory Wide

Activity Progress Narrative:

For the 1 to 4 Units Program, we currently have 12 loans that have been conditionally approved. Construction has started for 2 projects. Additionally, during this reporting period, we successfully closed 2 more loans and these are also now in the construction phase.

For the 5 Plus (NON-LIHTC) Program, 2 loans have been approved. Notably, one of these received its Commitment Letter within this reporting period, and the applicant is now in the process of compiling the necessary pre-construction documentation.

For the Tinian 5 Plus (NON-LIHTC) Program, 2 have granted conditional approvals to 2 applicants who are currently working on completing their submission of pre-construction documents, including the scopes of work.

Under the Gap Filler to LIHTC Program, we have approved 2 loans, including 1 that has closed and construction phase completed. The other is currently working on pre-construction submissions phase. To-date, this program has resulted in the completion of 56 apartments and made available to eligible low to moderate income families.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	-3480		272664/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	-41837		297262/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		56/180	
# of Multifamily Units	0		56/177	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/80	56/180	0.00
# Renter	0	0	0	0/100	0/80	56/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Budget	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Obligated	\$550,000.00	\$32,075,626.00
B-19-DV-69-0001	\$50,000.00	\$23,435,022.00
B-19-DV-69-0002	\$500,000.00	\$8,640,604.00
Total Funds Drawdown	\$1,338,933.99	\$9,670,997.93
B-19-DV-69-0001	\$1,338,933.99	\$8,047,752.41
B-19-DV-69-0002	\$0.00	\$1,623,245.52
Program Funds Drawdown	\$1,338,933.99	\$9,666,481.80
B-19-DV-69-0001	\$1,338,933.99	\$8,045,013.65
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$0.00	\$4,516.13
B-19-DV-69-0001	\$0.00	\$2,738.76
B-19-DV-69-0002	\$0.00	\$1,777.37
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$1,271,501.49	\$9,377,592.97
Northern Marianas Housing Corporation1	\$1,271,501.49	\$9,377,592.97
Most Impacted and Distressed Expended	\$1,160,127.64	\$8,994,165.13
B-19-DV-69-0001	\$1,160,127.64	\$7,325,828.89
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be



considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI. In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

Location Description:

Territory Wide

Activity Progress Narrative:

QPR1-2025 Financial

Please note: On 04.02.2025, voucher # 779074 was revised due to an error in activity selection between HOU-HRR-UN and HOU-HRR-LMI. The total expenses for HOU-HRR-LMI could be \$1,271,501.49. However, the total fund drawdown amount remains unchanged.

We have conditionally approved 94 LMI grants. To date, 56 grants have closed and are currently under construction. Of those, 35 homes that have been completed, with 8 of those being completed during this reporting Quarter.

The Optional Relocation Assistance (ORA) was implemented back in early 2024. A total of 25 LMI families have been assisted with temporary housing and storage while their homes are under reconstruction/rehabilitation. Of the 25 families, 12 have completed their homes and have exited the ORA Program, with the remaining 13 are still receiving assistance including 5 that have were enrolled during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/158
# of Section 3 Labor Hours	16637	76509/0
# of Substantially Rehabilitated	7	22/158
# of Targeted Section 3 Labor	1019	15025/0
# of Total Labor Hours	32024	92221/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	44/158
# of Singlefamily Units	8	44/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	4	8	9/79	9/79	18/158	100.00
# Owner	4	4	8	9/79	9/79	18/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$121,825.12	\$1,713,306.51
B-19-DV-69-0001	\$121,825.12	\$1,489,938.98
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$121,825.12	\$1,713,306.51
B-19-DV-69-0001	\$121,825.12	\$1,489,938.98
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$189,257.61	\$1,829,785.91
Northern Marianas Housing Corporation1	\$189,257.61	\$1,829,785.91
Most Impacted and Distressed Expended	\$189,257.61	\$1,817,111.03
B-19-DV-69-0001	\$189,257.61	\$1,555,511.11
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

Location Description:

Activity Progress Narrative:

QPR1-2025 Financial

Please note: On 04.02.2025, voucher # 779074 was revised due to an error in activity selection between HOU-HRR-UN and HOU-HRR-LMI. The total activity expenses for this period could be \$189,257.61. However, the total fund drawdown amount remains unchanged.

We have conditionally approved 24 HRR UN grants. To date, 13 grants have been closed and are in the construction phase , with 7 projects now completed. During this reporting Quarter, 2 homes were completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	9086	21524/0
# of Targeted Section 3 Labor	4564	7901/0
# of Total Labor Hours	12335	22215/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	7/39
# of Singlefamily Units	4	7/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	0/0	0/0	7/39	0.00
# Owner	0	0	6	0/0	0/0	7/39	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Budget	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Obligated	\$493,541.00	\$47,701,167.00
B-19-DV-69-0001	\$593,541.00	\$38,627,676.00
B-19-DV-69-0002	(\$100,000.00)	\$9,073,491.00
Total Funds Drawdown	\$3,313,701.57	\$25,562,717.20
B-19-DV-69-0001	\$3,313,701.57	\$21,795,888.36
B-19-DV-69-0002	\$0.00	\$3,766,828.84
Program Funds Drawdown	\$3,313,701.57	\$25,545,777.58
B-19-DV-69-0001	\$3,313,701.57	\$21,784,602.92
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$16,939.62
B-19-DV-69-0001	\$0.00	\$11,285.44
B-19-DV-69-0002	\$0.00	\$5,654.18
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$3,313,701.57	\$25,565,641.86
Northern Marianas Housing Corporation1	\$3,313,701.57	\$25,565,641.86
Most Impacted and Distressed Expended	\$3,224,243.01	\$25,080,279.60
B-19-DV-69-0001	\$3,224,243.01	\$20,632,183.86
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 80 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients. Program income receipts were cancelled in DRGR.

Location Description:

Territory Wide

Activity Progress Narrative:

We have granted conditional approval to 164 LMI families. As of this report, we have closed 115 grants, with 13 closings occurring during this reporting period. These housing projects are actively progressing, resulting in the successful completion of 72 homes, including 10 completed during this reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	7799		140790/0	
# of Targeted Section 3 Labor	3781		14722/0	
# of Total Labor Hours	38546		150217/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		99/191	
# of Singlefamily Units	10		99/191	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	4	10	9/96	7/95	16/191	100.00
# Owner	6	4	10	9/96	7/95	16/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Budget	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Obligated	\$3,014,960.00	\$11,308,366.00
B-19-DV-69-0001	\$2,914,960.00	\$8,914,993.00
B-19-DV-69-0002	\$100,000.00	\$2,393,373.00
Total Funds Drawdown	\$320,807.01	\$6,479,784.73
B-19-DV-69-0001	\$320,807.01	\$4,903,813.07
B-19-DV-69-0002	\$0.00	\$1,575,971.66
Program Funds Drawdown	\$320,807.01	\$6,466,373.00
B-19-DV-69-0001	\$320,807.01	\$4,896,406.87
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$0.00	\$13,411.73
B-19-DV-69-0001	\$0.00	\$7,406.20
B-19-DV-69-0002	\$0.00	\$6,005.53
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$320,807.01	\$6,433,261.91
Northern Marianas Housing Corporation1	\$320,807.01	\$6,433,261.91
Most Impacted and Distressed Expended	\$320,807.01	\$6,136,425.56
B-19-DV-69-0001	\$320,807.01	\$4,289,709.58
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up between 80.01 to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients. Program income receipts were cancelled in DRGR.

Location Description:

Activity Progress Narrative:

We have granted conditional approvals to 37 UN families. As of this report, we have closed 33 grants, with 1 closing occurring during this reporting period. These housing projects are actively progressing, resulting in the successful completion of 24 homes, including 1 home completed during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2038	36346/0
# of Targeted Section 3 Labor	220	3272/0
# of Total Labor Hours	2197	37743/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	51/45
# of Singlefamily Units	1	51/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	3/0	10/45	40.00
# Owner	1	0	1	1/0	3/0	10/45	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure



Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$58,881,508.00
B-19-DV-69-0001	\$0.00	\$43,677,019.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$777,908.51	\$3,715,362.57
B-19-DV-69-0001	\$777,908.51	\$3,266,731.27
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Funds Drawdown	\$777,908.51	\$3,715,362.57
B-19-DV-69-0001	\$777,908.51	\$3,266,731.27
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$777,908.51	\$3,814,171.22
Northern Marianas Housing Corporation1	\$777,908.51	\$3,814,171.22
Most Impacted and Distressed Expended	\$777,908.51	\$3,797,865.07
B-19-DV-69-0001	\$777,908.51	\$3,302,395.12
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program

Tinian Elementary School Phase II (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. On-going construction and application of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the remove of existing solar panels on the roof. Project is 95% complete

Goals for next quarter: Continue to monitor construction activities. Project completion and hand-over. Obtain all closing documents.

Francisco M. Sablan Middle School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs, and perimeter fencing. Project is at 5% completion.

Goals for next quarter: Monitor construction activities.

William S. Reyes Elementary School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs, and perimeter fencing. Project is at 25% completion.

Goals for next quarter: Monitor construction activities.

Marianas High School (10% Flex Match):

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 20% completion.

Goals for next quarter: Monitor construction activities.

Marianas High School (MHS) Career and Technical Education (CTE) Building (50% Match with EDA).

During this reporting period January 2025 to March 2025, No updates. Project is under review with EDA.

Goals for next quarter: After approval from EDA, work with Procurement to issue Notice to Proceed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division continued monitoring of the completion of all remaining rehabilitation that includes the final painting works for Interior Walls & Ceiling, Walls, Ceiling, Fascia & Patio at Phase 1 & 2 of Transitional Living Center Building. Installation of Electrical Rough-ins at the ground & 2nd floor of the Substance Abuse Treatment & Recovery Center Building.

Goals for next quarter: Work with the Implementing Partner to Complete the Certificate of Completion and Acceptance. Retrieve and review all closing documents and as-built plans.

Northern Marianas College Classroom Buildings:

During this reporting period January 2025 to March 2025, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 60% design with the inclusion of a Certified Lab design. Worked with A&E Team to incorporate comments on the 60% design to the 90% design.

Goals for next quarter: Complete the review of the 90% design.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period January 2025 to March 2025, Procurement Process is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.



Goals for next quarter: Rebid Project and Finalize the Procurement Process and issue Notice to Proceed

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match):

During this reporting period January 2025 to March 2025, Dr Project Division continued working with the Construction Management Team to finalize damage assessment. Project estimated cost is over budget. A report was shared with NMHC Leadership and Tinian Leadership to prioritize the urgent and most immediate need of repairs for the Tinian Gymnasium. Waiting on direction from Tinian Leadership on the recommendation to proceed with prioritized rehab works for the gymnasium. Goals for next quarter: Complete draft a new scope of work for the most immediate need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of public facilities	0	9/13
# of Section 3 Labor Hours	11633	18579/0
# of Total Labor Hours	14928	24874/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:

Construction/reconstruction of streets

Project Number:

INF

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$10,650,000.00
B-19-DV-69-0001	\$0.00	\$7,899,938.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$1,689,348.00	\$10,650,000.00
B-19-DV-69-0001	\$899,938.00	\$7,899,938.00
B-19-DV-69-0002	\$789,410.00	\$2,750,062.00
Total Funds Drawdown	\$211,054.44	\$6,271,931.18
B-19-DV-69-0001	\$211,054.44	\$5,493,997.22
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$211,054.44	\$6,271,931.18
B-19-DV-69-0001	\$211,054.44	\$5,493,997.22
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$211,054.45	\$6,123,733.72
Northern Marianas Housing Corporation1	\$211,054.45	\$6,123,733.72
Most Impacted and Distressed Expended	\$210,985.20	\$6,121,996.63
B-19-DV-69-0001	\$210,985.20	\$5,265,356.51
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan, Tinian (MID areas) and Rota.

Location Description:

Saipan, Tinian (MID Areas) & Rota

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program



Beach Road Phase III and IV:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the On-going excavation of existing 8" Basecourse at and replace with new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. On-going asphalt and test strip of Anti-skid application. Project is at 93% completion. Project has exceeded its contract deadline and extension deadline. Contractor has identified cracks and depressions in some areas of the road

Goals for next quarter: Continue working with the Contractor, CM Team, and Implementing Partner. Continue routine inspections and monitor the road construction.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, January 2025 to March 2025, the project status remains the same. Coordination is on-going to identify funding source for the utility relocation. CIP has identified funds and is currently working on finalizing the environmental reviews. CIP Office has secured funding and is now working with DPW to proceed to the procurement phase. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works. Goal for next quarter: Continue to work with CIP, DPW, and CUC to complete the relocation of all Utilities within Carolinas and start Procurement Process.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. NMHC sent a Request for Quotation (RFQ) to four construction companies for cost proposals. DR Projects Division completed the technical review and evaluation of the lowest bidder. Contractor has commenced site mobilization and site preparation.

Goals for next quarter: Work with Procurement to finalize RFQ and NTP for Concrete swales.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22546/16288
# of Linear miles of Public	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$21,747,827.00
B-19-DV-69-0001	\$0.00	\$12,361,380.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$1,508,483.00	\$21,747,827.00
B-19-DV-69-0001	\$361,380.00	\$12,361,380.00
B-19-DV-69-0002	\$1,147,103.00	\$9,386,447.00
Total Funds Drawdown	\$16,058.40	\$1,529,902.91
B-19-DV-69-0001	\$16,058.40	\$766,439.73
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$16,058.40	\$1,529,902.91
B-19-DV-69-0001	\$16,058.40	\$766,439.73
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$16,058.40	\$1,550,356.56
Northern Marianas Housing Corporation1	\$16,058.40	\$1,550,356.56
Most Impacted and Distressed Expended	\$16,058.40	\$1,549,709.30
B-19-DV-69-0001	\$16,058.40	\$670,431.98
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

Kagman Water Reservoir:

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. On-going excavation of the tank foundation and compaction of the first layer base coarse Project is at 15% completion.

Goals for next quarter: Monitor on-going construction activities. Work with Subcontract DN Tanks for site mobilization of specialized equipment.

Tinian Underground Service (Power System):

During this reporting period, January 2025 to March 2025, NMHC CDBG DR Project Division worked with Legal, Procurement and the Technical Evaluators to completed the technical review and the negotiation phase. Contractor has been selected.

Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Budget	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Obligated	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Funds Drawdown	\$310.29	\$101,354.57
B-19-DV-69-0001	\$310.29	\$3,761.90
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$310.29	\$101,354.57
B-19-DV-69-0001	\$310.29	\$3,761.90
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$310.29	\$101,136.93
Northern Marianas Housing Corporation1	\$310.29	\$101,136.93
Most Impacted and Distressed Expended	\$310.29	\$101,135.52
B-19-DV-69-0001	\$310.29	\$3,159.83
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$100,000.00 from Planning Activities to the 1) CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals in the amount of \$50,000.00 and 2) the CDBG-DR Affordable Rental Housing Development Program to support URA activities in the amount of \$50,000.00. In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.



Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	6	13
Monitoring Visits	6	13
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	6	13

