

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number:

P-19-MP-69-0DD2

Obligation Date:**Award Date:****Grantee Name:**

Northern Mariana Islands

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$254,324,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:**Estimated PI/RL Funds:**

\$0.00

Total Budget:

\$254,324,000.00

Disasters:

Declaration Number

FEMA-4396-MP

FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Funds Drawdown	\$10,989,348.17	\$81,870,156.53
B-19-DV-69-0001	\$10,989,348.17	\$68,232,052.34
B-19-DV-69-0002	\$0.00	\$13,638,104.19
Program Funds Drawdown	\$10,989,348.17	\$81,870,156.53
B-19-DV-69-0001	\$10,989,348.17	\$68,232,052.34
B-19-DV-69-0002	\$0.00	\$13,638,104.19
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$11,377,063.30	\$82,287,413.72
B-19-DV-69-0001	\$11,377,063.30	\$66,596,524.66
B-19-DV-69-0002	\$0.00	\$15,690,889.06
HUD Identified Most Impacted and Distressed	\$11,268,529.15	\$80,936,338.00
B-19-DV-69-0001	\$11,268,529.15	\$65,547,935.91
B-19-DV-69-0002	\$0.00	\$15,388,402.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 11,377,063.30	\$ 82,287,413.72



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	33.51%
B-19-DV-69-0002	70.00%	92.85%	13.72%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$59,142,597.19
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$8,489,899.94
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$1,879,216.35
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,874,682.15
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$156,646,460.78	\$65,547,935.91
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$15,388,402.09

Overall Progress Narrative:

Administration

Administrative Division

Staffing Overview

The CDBG-DR Division had a total of 6 separation of employments during the reporting period. This includes (1) CDBG-DR Program Manager, (1) CDBG-DR Procurement Officer and (4) CDBG-DR Compliance Specialists. The Agency has assessed the continued need for these positions and making efforts to actively seek qualified personnel through Job Vacancy Announcements. The Agency acknowledges the need of hiring a Lead Fraud Official to oversee investigations into potential fraud, waste and abuse as well as program violations, if any. The Agency aims to fill these critical positions within the next reporting period.

Policies

The Agency implemented the Northern Marianas Housing Corporation's (NMHC) Fraud, Waste and Abuse Policy that was published in the Commonwealth Register in June 2025. The policy is aimed to establish guidelines and procedures for the identification, prevention, and reporting of fraudulent activities within the NMHC. It aims to protect integrity of the Agency's programs to ensure that services are provided fairly and equitably to all eligible individuals and families.

Finance Division

Expenditure Overview

The jurisdiction has significantly accelerated project implementation this quarter, with total expenditure increasing to \$11,377,063.32 - a 50% rise from the previous period's \$6,722,544.32. This expenditure growth reflects successful efforts to overcome previous implementation challenges and advance critical projects.

Program Allocation Highlights

1. Housing Programs:
 - 60.12% of total expenditures (\$6,840,035.06)



- Decrease from 78% last period due to infrastructure spending increase
2. Infrastructure Development:
 - 38% allocation (\$4,370,669.91)
 - Significant increase from 15% last period
 3. Economic Development
 - 0.59% of the total expenditure (\$67,363.62)
 4. Administrative Costs:
 5. Maintained at 0.86% (\$98,222.43)
 6. Well below the 5% HUD regulatory threshold

Projected Expenditures

The jurisdiction anticipates continued spending increases in coming quarters due to:

- Ramp-up of many ongoing active for infrastructure and house projects

Notes: The reported amount for this period is higher than the fund drawdown due to the following adjustments:

- Voucher Item Amount Cancelled: \$120,667.20
- Voucher Revised Amount: \$67,432.50
- Voucher Revised Amount: \$80,257.85

Compliance Division

During this quarter, the Compliance Division has focused on verifying Section 3 submissions, supporting documentation, and payroll compliance with the Davis-Bacon and Related Acts (DBRA). The division has successfully provided technical assistance to newer contractors to ensure compliance with HUD's Cross-Cutting Requirements and NMHC's Approved Contractor List. Additionally, the Compliance Division supports the Housing Division with Duplication of Benefits analyses and has scheduled necessary desktop reviews for in-house CDBG-DR divisions. The division remains committed to reviewing contractor billing and inspecting construction sites, ensuring operational continuity within the Projects Division despite recent staffing changes.

Monitoring

Monitoring reports were administered for the following programs/projects:

- CDBG-DR Procurement and Hybrid Monitoring Review
- Infrastructure (Public Utilities) Desktop Review
- Economic Development - Tourism (Marianas Visitors Authority) - Desktop

Review

Overall Hours

Section 3 Hours: 97,306

Targeted Section 3 Hours: 32,839

Total Project Hours: 105,845

Planning

During this time, planning expenditures were \$772.29.

There were no amendments to the CNMI's Action Plan during this reporting period.

Workforce Development

The Northern Marianas Technical Institute (NMTech) continues to work tirelessly conducting and participating in various events to promote National Center for Construction Education and Research (NCCER) Courses and the availability of the Workforce Development Training Scholarship Program through social media channels and ongoing community outreach initiatives. As of May 8, 2025, a total of WDTSP funds supported 107 scholarship recipients. Spring 2025 Semester has concluded and NMTech is preparing for the Fall 2025 enrollment and hopes to attract more scholarship recipients.

Tourism Marketing



The Marianas Visitors Authority (MVA) continuously works with Korean and Japanese vendors to promote and advertise the CNMI's culture and boost the economy as well as Social Media and Influencer Campaigns. The CNMI continues to experience decline in tourism arrivals. Despite this setback, the MVA pursued aggressive recovery strategies in airlift restoration, destination branding, and promotional campaigns across key source markets. Key contributing factors include air service cuts, EVS-TAP suspension and economic conditions.

The CNMI's tourism market consist of South Korea, Japan, China, Guam, United States and other markets. As of May 2025, the Fiscal Year to Date arrivals was 118,439, a 26% decline from FY2024.

Social Media and Influencer Campaign

These campaigns reflect the ongoing commitment by MVA to build long-term visibility and engagement in core markets. While Japan remains stronger in traditional credibility-driven media, Korea's diverse media and influencer content has yielded notable traction—surpassing global PR benchmarks and positioning CNMI favorably against regional competitors.

While the Marianas tourism sector faces serious headwinds, MVA continues to push forward with recovery initiatives. Key strategic priorities include:

- Restoring airlift (e.g., Jeju Nighttime Flights July—October)
- Advocating for EVS-TAP reinstatement
- Enhancing destination assets at Bird Island, Suicide Cliff, and Last Command Post
- Continuing global branding efforts to reposition the Marianas as a premium, culturally immersive destination

p>Affordable Rental Housing Development

The Affordable Rental Housing Development Program aims to increase housing availability in the Commonwealth of the Northern Mariana Islands (CNMI) through targeted loan support for small and large-scale rental projects.

1 to 4 Units Program

- 8 loans conditionally approved under this category.
- 4 projects currently under construction:
 - 2 loans were approved during this reporting period.
 - 2 additional loans have closed and construction is underway.

5 Plus Units (NON-LIHTC) Program

- 2 loans approved under this larger-scale housing category.
- 1 project has received a Commitment Letter and is in the pre-construction phase, gathering necessary documentation.
- 2 applications waitlisted due to insufficient funding.
- 2 applications denied.
- 5 applications withdrawn.

GAP Filler to LIHTC Program

- 2 loans approved to fill funding gaps in Low-Income Housing Tax Credit (LIHTC) projects.
- 1 project completed on October 31, 2024, delivering 56 apartment units to the community.

Pending Actions

- 2 applicants are expected to submit their Scope of Work documents, which are essential for moving forward with their loan processing.

Tinian — 5 Plus Units (NON-LIHTC)

This program is designed to support the development of affordable multi-family rental housing (5 or more units) without relying on Low-Income Housing Tax Credits (LIHTC). It is part of the broader CDBG-DR Affordable Rental Housing Development Program aimed at addressing housing shortages caused by past disasters.

Current Status



- **Conditionally Approved Loans:**

- 2 loan applications have received conditional approval. These projects are expected to proceed once pre-construction requirements are met.

- **Pending Documentation:**

- 2 applicants are still in the process of submitting their Scope of Work, a key step before moving forward with funding and construction.

- **Active Construction Projects:**

- None at this time. No projects have broken ground or entered the construction phase under this program in Tinian.

Single Family New Construction & LMI & UN

As of the current reporting period, 197 grants under the Homebuyer/New Construction program have received conditional approval. These include:

- 159 grants designated for Low-to-Moderate Income (LMI) applicants
- 38 grants allocated for Urgent Need (UN) households

Of the approved grants, 162 have officially closed, signaling that all necessary documentation and funding arrangements are in place. Housing development is actively underway on these sites.

So far, the program has achieved the completion of 104 homes, demonstrating substantial momentum in project execution. Notably, 27 homes were finalized during this reporting period, reflecting continued acceleration in construction outcomes.

Homeowner Rehabilitation & Reconstruction & LMI & UN

Total Homeowner Rehabilitation and Reconstruction Grants Approved (Conditional): 119

- Low-to-Moderate Income (LMI) homeowners: 95
- Urgent Need (UN) cases: 24 These approvals represent applicants who've met initial eligibility and received conditional green light for support.

Grants Closed & Construction Begun: 79 This means funding agreements have been finalized, and construction is actively underway.

Homes Completed: 51 These homes have gone through the full cycle—approved, funded, constructed, and finalized.

Current Reporting Period:

- Newly Completed Homes: 9

The Optional Relocation Assistance (ORA) program provides temporary housing and storage support to eligible families whose homes are undergoing rehabilitation or reconstruction through the CDBG-DR housing programs. It ensures families are safely relocated during construction periods that may pose health or safety risks.

Program Activity Overview

Category

Number of Families

Description

Total Families Assisted

34

Families who received ORA support for temporary relocation and storage

Completed & Exited

14

These families' homes have been rehabilitated or reconstructed

Currently Receiving Assistance

20

Still in temporary housing while construction continues

New Participants This Period

8

Families newly enrolled during the current reporting cycle

Infrastructure & Public Facilities



CNMI Public School System (10% Flex Match):

Tinian Elementary School Phase II:

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. Completion of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the reove of existing solar panes on the roof. Project is 100% complete.

Goals for next quarter: Conduct final inspection. Review closing documents and project certificate of completion and hand-over.

Francisco M. Sablan Middle School

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, and roof repair. Perimeter fencing materials has been ordered and has been shipped. Project is at 15% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

William S. Reyes Elementary School

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs and covered walkways. Perimeter fencing materials has been ordered and has been shipped. Project is at 30% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

Marianas High School (Rehab)

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 30% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2025 to June 2025, Completion of review by EDA. Construction contract was routed and sign by all parties. A Notice to Proceed was issued to the contractor. Project is now in the permitting and mobilization phase.

Goals for next quarter: Assist contractor in obtaining all required permits for construction. Monitor the site mobilization phase.

Northern Marianas College Classroom Buildings:

During his reporting period Apri 2025 to June 2025, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 90% design with the inclusion of a Certified Lab design. Worked with A&E Team to incorporate comments on the 90% design to the 100% design.

Goals for next quarter: Complete the review of the 90% design.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period April 2025 to June 2025, No current updates. Project is in the Procurement Process and is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Finalize the Procurement Process and issue Notice to Proceed.

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period April 2025 to June 2025, No updates. Due to the time-sensitive nature of the U.S. Department of Housing and Urban Development's requirements and the excessive cost to rehabilitate the gymnasium, NMHC has decided to reallocate funding to projects that are anticipated to be completed before the expenditure deadline.

Goals for next quarter: Project cancelled.

Infrastructure
Beach Road Phase III and IV:

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of new Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. Completion of asphalt and test strip of Anti-skid application. Project is at 96% completion. Project has exceeded its contract deadline and extension deadline. Contractor has identified cracks and depressions in some areas of the road.

Goals for next quarter: Monitor completion of Road Markers. Conduct final Inspection. Process Certificate of Completion and Acceptance. Work with Procurement and AG's Office on Liquidated Damages.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2025 to June 2025, No updates. The project status remains the same. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works.

Goal for next quarter: Monitor progress of the relocation of all utilities project within Carolinas and start Procurement Process as soon as all utilities has been relocated.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Concrete Swales is 95% complete.

Goals for next quarter: Conduct final inspection on concrete swales. Process the Certificate of Completion and Acceptance.

Infrastructure
Kagman Water Reservoir

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. Completion of excavation and compaction of tank foundation. Subcontractor DN Tanks has mobilized on-site and is work on the forms for the tank foundation. Project is at 20% completion.

Goals for next quarter: Monitor on-going construction activities. Work with Subcontractor DN Tanks tank forma and concrete pouring.

Tinian Underground Service (Power System)

During this reporting period, April 2025 to June 2025, No updates. Due to protest, NMHC CDBG DR Project Division worked with Legal and Procurement on next steps.

Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$98,222.41	\$12,617,718.00	\$5,131,960.07
B-19-DV-69-0001	\$98,222.41	\$9,359,548.00	\$1,874,682.15
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$67,363.63	\$8,660,000.00	\$3,355,637.90
B-19-DV-69-0001	\$67,363.63	\$6,423,800.00	\$2,507,769.12



B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$6,452,319.92	\$138,423,600.00	\$57,392,565.12
B-19-DV-69-0001	\$6,452,319.92	\$106,105,226.00	\$49,947,228.74
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38
INF, Infrastructure	\$4,370,669.91	\$91,279,335.00	\$15,887,866.57
B-19-DV-69-0001	\$4,370,669.91	\$63,938,337.00	\$13,897,838.13
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$1,990,028.44
PLA, Planning	\$772.30	\$3,343,347.00	\$102,126.87
B-19-DV-69-0001	\$772.30	\$2,825,089.00	\$4,534.20
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67

Activities

Project # / ADM / Administration



Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/18/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$12,617,718.00
\$0.00	\$9,359,548.00
\$0.00	\$3,258,170.00
\$0.00	\$12,617,718.00
\$0.00	\$9,359,548.00
\$0.00	\$3,258,170.00
\$0.00	\$12,617,718.00
\$0.00	\$9,359,548.00
\$0.00	\$3,258,170.00
\$98,222.41	\$5,131,960.07
\$98,222.41	\$1,874,682.15
\$0.00	\$3,257,277.92
\$98,222.41	\$5,131,960.07
\$98,222.41	\$1,874,682.15
\$0.00	\$3,257,277.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$98,222.43	\$5,130,739.26
\$98,222.43	\$5,130,739.26
\$97,894.93	\$5,085,266.76
\$97,894.93	\$1,615,360.31
\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Administrative Division



Staffing Overview

The CDBG-DR Division had a total of 6 separation of employments during the reporting period. This includes (1) CDBG-DR Program Manager, (1) CDBG-DR Procurement Officer and (4) CDBG-DR Compliance Specialists. The Agency has assessed the continued need for these positions and making efforts to actively seek qualified personnel through Job Vacancy Announcements. The Agency acknowledges the need of hiring a Lead Fraud Official to oversee investigations into potential fraud, waste and abuse as well as program violations, if any. The Agency aims to fill these critical positions within the next reporting period.

Policies

The Agency implemented the Northern Marianas Housing Corporation's (NMHC) Fraud, Waste and Abuse Policy that was published in the Commonwealth Register in June 2025. The policy is aimed to establish guidelines and procedures for the identification, prevention, and reporting of fraudulent activities within the NMHC. It aims to protect integrity of the Agency's programs to ensure that services are provided fairly and equitably to all eligible individuals and families.

Finance Division

Expenditure Overview

The jurisdiction has significantly accelerated project implementation this quarter, with total expenditure increasing to \$11,377,063.32 - a 50% rise from the previous period's \$6,722,544.32. This expenditure growth reflects successful efforts to overcome previous implementation challenges and advance critical projects.

Program Allocation Highlights

1. Housing Programs:

- 60.12% of total expenditures (\$6,840,035.06)
- Decrease from 78% last period due to infrastructure spending increase

2. Infrastructure Development:

- 38% allocation (\$4,370,669.91)
- Significant increase from 15% last period

3. Economic Development

- 0.59% of the total expenditure (\$67,363.62)

4. Administrative Costs:

- Maintained at 0.86% (\$98,222.43)
- Well below the 5% HUD regulatory threshold

Projected Expenditures

The jurisdiction anticipates continued spending increases in coming quarters due to:

- Ramp-up of many ongoing active for infrastructure and house projects

Notes: The reported amount for this period is higher than the fund drawdown due to the following adjustments:

- Voucher Item Amount Cancelled: \$120,667.20
- Voucher Revised Amount: \$67,432.50
- Voucher Revised Amount: \$80,257.85

Compliance Division

During this quarter, the Compliance Division has focused on verifying Section 3 submissions, supporting documentation, and payroll compliance with the Davis-Bacon and Related Acts (DBRA). The division has successfully provided technical assistance to newer contractors to ensure compliance with HUD's Cross-Cutting Requirements and NMHC's "Approved Contractor List."

Additionally, the Compliance Division supports the Housing Division with Duplication of Benefits analyses and has scheduled necessary desktop reviews for in-house CDBG-DR divisions. The division remains committed to reviewing contractor billing and inspecting construction sites, ensuring operational continuity within the Projects Division despite recent staffing changes.

Monitoring

Monitoring reports were administered for the following programs/projects:

- CDBG-DR Procurement – Hybrid Monitoring Review
- Infrastructure (Public Utilities) – Desktop Review
- Economic Development - Tourism (Marianas Visitors Authority) - Desktop Review

Overall Hours

Section 3 Hours: 97,306

Targeted Section 3 Hours: 32,839

Total Project Hours: 105,845

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:
Tourism (Waiver Only)

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$10,963.11	\$2,711,506.38
B-19-DV-69-0001	\$10,963.11	\$2,130,555.29
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$10,963.11	\$2,711,506.38
B-19-DV-69-0001	\$10,963.11	\$2,130,555.29
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$10,963.11	\$2,919,431.06
Northern Marianas Housing Corporation1	\$10,963.11	\$2,919,431.06
Most Impacted and Distressed Expended	\$10,963.11	\$2,919,431.06
B-19-DV-69-0001	\$10,963.11	\$2,393,953.67
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

In August 2023, HUD granted an extension to the CNMI's Tourism waiver up to December 2024.

In August 2024, HUD granted another extension to the CNMI's Tourism waiver up to December 2025.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

The Marianas Visitors Authority (MVA) continuously works with Korean and Japanese vendors to promote and advertise the CNMI's culture and boost the economy as well as Social Media and Influencer Campaigns. The CNMI continues to experience decline in tourism arrivals. Despite this setback, the MVA pursued aggressive recovery strategies in airlift restoration, destination branding, and promotional campaigns across key source markets. Key contributing factors include air service cuts, EVS-TAP suspension and economic conditions.

The CNMI's tourism market consist of South Korea, Japan, China, Guam, United States and other markets. As of May 2025, the Fiscal Year to Date arrivals was 118,439, a 26% decline from FY2024.

Social Media and Influencer Campaign

These campaigns reflect the ongoing commitment by MVA to build long-term visibility and engagement in core markets. While Japan remains stronger in traditional credibility-driven media, Korea's diverse media and influencer content has yielded notable traction—surpassing global PR benchmarks and positioning CNMI favorably against regional competitors.

While the Marianas tourism sector faces serious headwinds, MVA continues to push forward with recovery initiatives. Key strategic priorities include:

- Restoring airlift (e.g., Jeju Nighttime Flights July–October)
- Advocating for EVS-TAP reinstatement
- Enhancing destination assets at Bird Island, Suicide Cliff, and Last Command Post
- Continuing global branding efforts to reposition the Marianas as a premium, culturally immersive destination

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/22/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$56,400.52	\$644,131.52
B-19-DV-69-0001	\$56,400.52	\$377,213.83
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$56,400.52	\$644,131.52
B-19-DV-69-0001	\$56,400.52	\$377,213.83
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$56,400.51	\$637,342.91
Northern Marianas Housing Corporation1	\$56,400.51	\$637,342.91
Most Impacted and Distressed Expended	\$56,400.51	\$637,341.95
B-19-DV-69-0001	\$56,400.51	\$348,079.43
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Technical Institute (public), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

The Northern Marianas Technical Institute (NMTech) continues to work tirelessly conducting and participating in various events to promote National Center for Construction Education and Research (NCCER) Courses and the availability of the Workforce Development Training Scholarship Program through social media channels and ongoing community outreach initiatives. As of May 8, 2025, a total of WDTSP funds supported 107 scholarship recipients. Spring 2025 Semester has concluded and NMTech is preparing for the Fall 2025 enrollment and hopes to attract more scholarship recipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	35	0	35	91/240	16/60	107/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing



Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$288,634.99	\$7,836,941.30
B-19-DV-69-0001	\$288,634.99	\$7,567,581.39
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$288,634.99	\$7,836,941.30
B-19-DV-69-0001	\$288,634.99	\$7,567,581.39
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$288,634.98	\$7,881,377.14
Northern Marianas Housing Corporation1	\$288,634.98	\$7,881,377.14
Most Impacted and Distressed Expended	\$287,281.12	\$7,879,620.91
B-19-DV-69-0001	\$287,281.12	\$7,329,976.14
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Affordable Rental Housing Development Program to support URA activities.



Location Description:

Territory Wide

Activity Progress Narrative:

The Affordable Rental Housing Development Program aims to increase housing availability in the Commonwealth of the Northern Mariana Islands (CNMI) through targeted loan support for small and large-scale rental projects.

1 to 4 Units Program

- 8 loans conditionally approved under this category.
- 4 projects currently under construction:
 - 2 loans were approved during this reporting period.
 - 2 additional loans have closed and construction is underway.

5 Plus Units (NON-LIHTC) Program

- 2 loans approved under this larger-scale housing category.
- 1 project has received a Commitment Letter and is in the pre-construction phase, gathering necessary documentation.
- 2 applications waitlisted due to insufficient funding.
- 2 applications denied.
- 5 applications withdrawn.

GAP Filler to LIHTC Program

- 2 loans approved to fill funding gaps in Low-Income Housing Tax Credit (LIHTC) projects.
 - 1 project completed on October 31, 2024, delivering 56 apartment units to the community.
- Pending Actions

- 2 applicants are expected to submit their Scope of Work documents, which are essential for moving forward with their loan processing.

Tinian – 5 Plus Units (NON-LIHTC)

This program is designed to support the development of affordable multi-family rental housing (5 or more units) without relying on Low-Income Housing Tax Credits (LIHTC). It is part of the broader CDBG-DR Affordable Rental Housing Development Program aimed at addressing housing shortages caused by past disasters.

Current Status

- Conditionally Approved Loans:
 - 2 loan applications have received conditional approval. These projects are expected to proceed once pre-construction requirements are met.
- Pending Documentation:
 - 2 applicants are still in the process of submitting their Scope of Work, a key step before moving forward with funding and construction.
- Active Construction Projects:
 - None at this time. No projects have broken ground or entered the construction phase under this program in Tinian.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1808	274472/0
# of Targeted Section 3 Labor	0	0/0



of Total Labor Hours

1808

299070/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/180
# of Multifamily Units	0	56/177
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/80	56/180	0.00
# Renter	0	0	0	0/100	0/80	56/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Budget	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Obligated	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Funds Drawdown	\$1,747,451.44	\$11,413,933.24
B-19-DV-69-0001	\$1,747,451.44	\$9,792,465.09
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Funds Drawdown	\$1,747,451.44	\$11,413,933.24
B-19-DV-69-0001	\$1,747,451.44	\$9,792,465.09
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
Total Funds Expended	\$1,612,110.47	\$10,989,703.44
Northern Marianas Housing Corporation1	\$1,612,110.47	\$10,989,703.44
Most Impacted and Distressed Expended	\$1,609,985.79	\$10,604,150.92
B-19-DV-69-0001	\$1,609,985.79	\$8,935,814.68
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be



considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI. In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

Location Description:

Territory Wide

Activity Progress Narrative:

- Total Homeowner Rehabilitation and Reconstruction Grants Approved (Conditional): 119
 - Low-to-Moderate Income (LMI) homeowners: 95
 - Urgent Need (UN) cases: 24 These approvals represent applicants who've met initial eligibility and received conditional green light for support.
- Grants Closed & Construction Begun: 79 This means funding agreements have been finalized, and construction is actively underway.
- Homes Completed: 51 These homes have gone through the full cycle—approved, funded, constructed, and finalized.
- Current Reporting Period:
 - Newly Completed Homes: 9 These 9 add to the cumulative total, indicating strong progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/158
# of Section 3 Labor Hours	15358	91867/0
# of Substantially Rehabilitated	0	22/158
# of Targeted Section 3 Labor	5276	20301/0
# of Total Labor Hours	15842	108063/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	49/158
# of Singlefamily Units	5	49/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	14/79	9/79	23/158	100.00
# Owner	5	0	5	14/79	9/79	23/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$662,838.55	\$2,376,145.06
B-19-DV-69-0001	\$662,838.55	\$2,152,777.53
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$662,838.55	\$2,376,145.06
B-19-DV-69-0001	\$662,838.55	\$2,152,777.53
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$752,862.36	\$2,582,648.27
Northern Marianas Housing Corporation1	\$752,862.36	\$2,582,648.27
Most Impacted and Distressed Expended	\$752,237.15	\$2,569,348.18
B-19-DV-69-0001	\$752,237.15	\$2,307,748.26
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

Location Description:

Activity Progress Narrative:

- Total Homeowner Rehabilitation and Reconstruction Grants Approved (Conditional): 119
 - Low-to-Moderate Income (LMI) homeowners: 95
 - Urgent Need (UN) cases: 24 These approvals represent applicants who've met initial eligibility and received conditional green light for support.
- Grants Closed & Construction Begun: 79 This means funding agreements have been finalized, and construction is actively underway.
- Homes Completed: 51 These homes have gone through the full cycle—approved, funded, constructed, and finalized.
- Current Reporting Period:
 - Newly Completed Homes: 9 These 9 add to the cumulative total, indicating strong progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6396	27920/0
# of Targeted Section 3 Labor	138	8039/0
# of Total Labor Hours	6396	28611/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	11/39
# of Singlefamily Units	4	11/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/0	11/39	36.36
# Owner	0	4	4	0/0	4/0	11/39	36.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Budget	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Obligated	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Funds Drawdown	\$3,592,340.54	\$29,138,118.12
B-19-DV-69-0001	\$3,592,340.54	\$25,376,943.46
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Funds Drawdown	\$3,592,340.54	\$29,138,118.12
B-19-DV-69-0001	\$3,592,340.54	\$25,376,943.46
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$3,938,987.39	\$29,504,629.25
Northern Marianas Housing Corporation1	\$3,938,987.39	\$29,504,629.25
Most Impacted and Distressed Expended	\$3,834,930.63	\$28,915,210.23
B-19-DV-69-0001	\$3,834,930.63	\$24,467,114.49
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 80 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients.

Program income receipts were cancelled in DRGR.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction (Single Family) Program Update

As of the current reporting period, 197 grants under the Homebuyer/New Construction program have received conditional approval. These include:

- 159 grants designated for Low-to-Moderate Income (LMI) applicants
- 38 grants allocated for Urgent Need (UN) households

Of the approved grants, 162 have officially closed, signaling that all necessary documentation and funding arrangements are in place. Housing development is actively underway on these sites.

So far, the program has achieved the completion of 104 homes, demonstrating substantial momentum in project execution. Notably, 27 homes were completed during this reporting period, reflecting continued acceleration in construction outcomes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	53599		194389/0	
# of Targeted Section 3 Labor	17462		32184/0	
# of Total Labor Hours	54911		205128/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		112/191	
# of Singlefamily Units	13		112/191	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	0	13	22/96	7/95	29/191	100.00
# Owner	13	0	13	22/96	7/95	29/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Budget	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Obligated	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Funds Drawdown	\$161,054.40	\$6,627,427.40
B-19-DV-69-0001	\$161,054.40	\$5,057,461.27
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Funds Drawdown	\$161,054.40	\$6,627,427.40
B-19-DV-69-0001	\$161,054.40	\$5,057,461.27
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$247,439.85	\$6,680,701.76
Northern Marianas Housing Corporation1	\$247,439.85	\$6,680,701.76
Most Impacted and Distressed Expended	\$247,393.71	\$6,383,819.27
B-19-DV-69-0001	\$247,393.71	\$4,537,103.29
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up between 80.01 to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients.

Program income receipts were cancelled in DRGR.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction Program Update

As of the current reporting period, 197 grants under the Homebuyer/New Construction program have received conditional approval. These include:

- 159 grants designated for Low-to-Moderate Income (LMI) applicants
- 38 grants allocated for Urgent Need (UN) households

Of the approved grants, 162 have officially closed, signaling that all necessary documentation and funding arrangements are in place. Housing development is actively underway on these sites.

So far, the program has achieved the completion of 104 homes, demonstrating substantial momentum in project execution. Notably, 27 homes were finalized during this reporting period, reflecting continued acceleration in construction outcomes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		36346/0	
# of Targeted Section 3 Labor	0		3272/0	
# of Total Labor Hours	0		37743/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		65/45	
# of Singlefamily Units	14		65/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	14	14	1/0	17/0	24/45	75.00
# Owner	0	14	14	1/0	17/0	24/45	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / INF / Infrastructure



Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$19,565,454.00)	\$39,316,054.00
B-19-DV-69-0001	(\$19,565,454.00)	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	(\$19,565,454.00)	\$39,316,054.00
B-19-DV-69-0001	(\$19,565,454.00)	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	(\$19,565,454.00)	\$39,316,054.00
B-19-DV-69-0001	(\$19,565,454.00)	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$1,133,724.95	\$4,849,087.52
B-19-DV-69-0001	\$1,133,724.95	\$4,400,456.22
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Funds Drawdown	\$1,133,724.95	\$4,849,087.52
B-19-DV-69-0001	\$1,133,724.95	\$4,400,456.22
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,133,048.15	\$4,947,219.37
Northern Marianas Housing Corporation1	\$1,133,048.15	\$4,947,219.37
Most Impacted and Distressed Expended	\$1,133,048.15	\$4,930,913.22
B-19-DV-69-0001	\$1,133,048.15	\$4,435,443.27
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation
 CNMI Public School System (10% Flex Match):
Tinian Elementary School Phase II:

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. Completion of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the remove of existing solar panels on the roof. Project is 100% complete. Goals for next quarter: Conduct final inspection. Review closing documents and project certificate of completion and hand-over.

Francisco M. Sablan Middle School

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, and roof repair. Perimeter fencing materials has been ordered and has been shipped. Project is at 15% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

William S. Reyes Elementary School

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs and covered walkways. Perimeter fencing materials has been ordered and has been shipped. Project is at 30% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

Marianas High School (Rehab)

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 30% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2025 to June 2025, Completion of review by EDA. Construction contract was routed and sign by all parties. A Notice to Proceed was issued to the contractor. Project is now in the permitting and mobilization phase.

Goals for next quarter: Assist contractor in obtaining all required permits for construction. Monitor the site mobilization phase.

Northern Marianas College Classroom Buildings:

During this reporting period April 2025 to June 2025, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 90% design with the inclusion of a Certified Lab design. Worked with A&E Team to incorporate comments on the 90% design to the 100% design.

Goals for next quarter: Complete the review of the 90% design.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period April 2025 to June 2025, No current updates. Project is in the Procurement Process and is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Finalize the Procurement Process and issue Notice to Proceed.

DCCA Tinian Gymnasium and Tinian Aging Center (10% Flex Match Batch 4):

During this reporting period April 2025 to June 2025, No updates. Due to the time-sensitive nature of the U.S. Department of Housing and Urban Development's requirements and the excessive cost to rehabilitate the gymnasium, NMHC has decided to reallocate funding to projects that are anticipated to be completed before the expenditure deadline.

Goals for next quarter: Project cancelled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



# of public facilities	0	9/13
# of Section 3 Labor Hours	13499	32078/0
# of Targeted Section 3 Labor	3318	3318/0
# of Total Labor Hours	19973	44847/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:

Construction/reconstruction of streets

Project Number:

INF

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Apr 1 thru Jun 30, 2025

To Date

\$6,325,166.00	\$16,975,166.00
\$6,325,166.00	\$14,225,104.00
\$0.00	\$2,750,062.00
\$6,325,166.00	\$16,975,166.00
\$6,325,166.00	\$14,225,104.00
\$0.00	\$2,750,062.00
\$6,325,166.00	\$16,975,166.00
\$6,325,166.00	\$14,225,104.00
\$0.00	\$2,750,062.00
\$1,394,391.59	\$7,666,322.77
\$1,394,391.59	\$6,888,388.81
\$0.00	\$777,933.96
\$1,394,391.59	\$7,666,322.77
\$1,394,391.59	\$6,888,388.81
\$0.00	\$777,933.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,394,391.59	\$7,518,125.31
\$1,394,391.59	\$7,518,125.31
\$1,394,391.59	\$7,516,388.22
\$1,394,391.59	\$6,659,748.10
\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan, Tinian (MID areas) and Rota.

Location Description:

Saipan, Tinian (MID Areas) & Rota

Activity Progress Narrative:

INF-RRP-LMI Road Repair



Beach Road Phase III and IV:

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of new 8” Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. Completion of asphalt and test strip of Anti-skid application. Project is at 96% completion. Project has exceeded its contract deadline and extension deadline. Contractor has identified cracks and depressions in some areas of the road.

Goals for next quarter: Monitor completion of Road Markers. Conduct final Inspection. Process Certificate of Completion and Acceptance. Work with Procurement and AG’s Office on Liquidated Damages.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2025 to June 2025, No updates. The project status remains the same. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works.

Goal for next quarter: Monitor progress of the relocation of all utilities project within Carolinas and start Procurement Process as soon as all utilities has been relocated.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Concrete Swales is 95% complete.

Goals for next quarter: Conduct final inspection on concrete swales. Process the Certificate of Completion and Acceptance.

Section 3 Hours: 6,643

Targeted Section 3 Hours: 6,643

Total Project Hours: 6,914

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22546/16288
# of Linear miles of Public	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$13,240,288.00	\$34,988,115.00
B-19-DV-69-0001	\$13,240,288.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$13,240,288.00	\$34,988,115.00
B-19-DV-69-0001	\$13,240,288.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$13,240,288.00	\$34,988,115.00
B-19-DV-69-0001	\$13,240,288.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Funds Drawdown	\$1,842,553.37	\$3,372,456.28
B-19-DV-69-0001	\$1,842,553.37	\$2,608,993.10
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Funds Drawdown	\$1,842,553.37	\$3,372,456.28
B-19-DV-69-0001	\$1,842,553.37	\$2,608,993.10
B-19-DV-69-0002	\$0.00	\$763,463.18
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,843,230.17	\$3,393,586.73
Northern Marianas Housing Corporation1	\$1,843,230.17	\$3,393,586.73
Most Impacted and Distressed Expended	\$1,843,230.17	\$3,392,939.47
B-19-DV-69-0001	\$1,843,230.17	\$2,513,662.15
B-19-DV-69-0002	\$0.00	\$879,277.32

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities



Kagman Water Reservoir

During this reporting period, April 2025 to June 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. Completion of excavation and compaction of tank foundation. Subcontractor DN Tanks has mobilized on-site and is work on the forms for the tank foundation. Project is at 20% completion.

_Goals for next quarter: Monitor on-going construction activities. Work with Subcontractor DN Tanks tank forma and concrete pouring.

Tinian Underground Service (Power System)

During this reporting period, April 2025 to June 2025, No updates. Due to protest, NMHC CDBG DR Project Division worked with Legal and Procurement on next steps.

Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	1490/0
# of Total Labor Hours	0	1490/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Budget	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Obligated	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Funds Drawdown	\$772.30	\$102,126.87
B-19-DV-69-0001	\$772.30	\$4,534.20
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$772.30	\$102,126.87
B-19-DV-69-0001	\$772.30	\$4,534.20
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$772.29	\$101,909.22
Northern Marianas Housing Corporation1	\$772.29	\$101,909.22
Most Impacted and Distressed Expended	\$772.29	\$101,907.81
B-19-DV-69-0001	\$772.29	\$3,932.12
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$100,000.00 from Planning Activities to the 1) CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals in the amount of \$50,000.00 and 2) the CDBG-DR Affordable Rental Housing Development Program to support URA activities in the amount of \$50,000.00. In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.



Location Description:

Territory Wide

Activity Progress Narrative:

Quarterly Performance Report (QPR2-2025)
During this time, planning expenditures were \$772.29.
There were no amendments to the CNMI's Action Plan during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	13
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

