

# Grantee: Northern Mariana Islands

## Grant: P-19-MP-69-0DD2

### July 1, 2025 thru September 30, 2025 Performance

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**Grant Number:**

P-19-MP-69-0DD2

**Obligation Date:****Award Date:****Grantee Name:**

Northern Mariana Islands

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$254,324,000.00

**Grant Status:**

Active

**QPR Contact:**

Zenie P. Mafnas

**LOCCS Authorized Amount:****Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$254,324,000.00

## Disasters:

### Declaration Number

FEMA-4396-MP

FEMA-4404-MP

## Narratives

**Disaster Damage:**

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

#### **Recovery Needs:**

#### Recovery Needs

##### Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

##### Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

##### Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
<b>Total Budget</b>	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
<b>Total Obligated</b>	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
<b>Total Funds Drawdown</b>	\$15,059,602.50	\$96,929,759.03
B-19-DV-69-0001	\$11,133,493.76	\$79,365,546.10
B-19-DV-69-0002	\$3,926,108.74	\$17,564,212.93
<b>Program Funds Drawdown</b>	\$15,059,602.50	\$96,929,759.03
B-19-DV-69-0001	\$11,133,493.76	\$79,365,546.10
B-19-DV-69-0002	\$3,926,108.74	\$17,564,212.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
<b>Total Funds Expended</b>	\$14,294,585.67	\$96,581,999.39
B-19-DV-69-0001	\$10,368,476.93	\$76,965,001.59
B-19-DV-69-0002	\$3,926,108.74	\$19,616,997.80
<b>HUD Identified Most Impacted and Distressed</b>	\$14,198,724.97	\$95,135,062.97
B-19-DV-69-0001	\$10,272,616.23	\$75,820,552.14
B-19-DV-69-0002	\$3,926,108.74	\$19,314,510.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 14,294,585.67	\$ 96,581,999.39



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-19-DV-69-0001	70.00%	91.64%	39.20%
B-19-DV-69-0002	70.00%	92.85%	20.06%
<b>Minimum Non Federal Match</b>			
B-19-DV-69-0001	\$ .00	\$ .00	\$ .00
B-19-DV-69-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$69,173,290.66
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$12,416,008.68
<b>Limit on Public Services</b>			
B-19-DV-69-0001	\$28,297,800.00	\$ .00	\$ .00
B-19-DV-69-0002	\$9,850,800.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$2,539,805.40
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
<b>Limit on Admin</b>			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$1,988,705.28
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
<b>Most Impacted and Distressed</b>			
B-19-DV-69-0001	\$150,921,600.00	\$156,646,460.78	\$75,820,552.14
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$19,314,510.83

## Overall Progress Narrative:

### ADMINISTRATION & PERSONNEL

As of this reporting period, the CDBG-DR Division has a total of 42 active employees that administers the program. There was a total of (2) Compliance Specialists and (1) Accountant that were hired. A total of (4) personnel have separated with the Agency - (2) Housing Grant Specialists, (1) Compliance Manager and (1) Compliance Specialist. The Agency has determined that these positions remain critical to the administration of the grant and has since made hiring efforts through both in-house and external job vacancy announcements. In addition to that, the Agency has hired in-house the replacement of the Program Manager and is also looking to hire a Lead Fraud Official to conduct Fraud, Waste and Abuse investigations for NMHC administered programs. The hiring of all vacant positions is aimed to be filled within the next reporting period. NMHC CDBG-DR Management continues to work with ICF for Grant TA.

### FINANCE

This period's total expenditure increased by 8.84% compared to the last quarter. The variance between the QPR and fund drawdown is due to the inadvertent selection of incorrect activities, which also resulted in a misallocation between grants. Specifically, a drawdown of \$3.92 million was posted to Grant-0002, while the remainder of 10.50 million was correctly posted to Grant-0001. HOU-SFNCD INF-UPWR-LMI-LMI was the highest expenditure, and ECO-TM-LMI saw a significant increase of \$1.00 million. NMHC will process an adjustment to correct the activity mapping and ensure the QPR totals for each grant align perfectly with the actual drawdowns in the next period.

### COMPLIANCE

During this quarter, the Compliance Division has been actively engaged in the verification of Section 3 submissions and supporting documentation, ensuring adherence to the Davis-Bacon and Related Acts (DBRA), as well as conducting comprehensive payroll reviews. Furthermore, the Compliance Division has effectively provided technical assistance regarding HUD's Cross-Cutting Requirements to new contractors who have qualified for NMHC's "Aoved Contractor List." Throughout the quarter, the Compliance Division has diligently maintained its review functions for contractor billings and carried out inspections at construction sites to ensure alignment with the activities of the Projects Division.

The Compliance Division is providing an update on the progress of the CDBG-DR Infrastructure Road Repair projects, specifically regarding the workforce metrics for Section 3 employees. Out of a total of 16,106 hours allocated for these projects, 15,815 hours have been completed by Section 3 workers. This signifies a strong commitment to engaging LMI residents and underrepresented communities in the workforce, highlighting the initiative's emphasis on inclusive employment practices while working towards necessary infrastructure improvements.

It should be noted that monitoring activities have been temporarily suspended due to staff shortages and the need for training. This is essential to guarantee that personnel receive proper training, thereby allowing these tasks to be executed in accordance with the mandates of the Northern Marianas Housing Corporation and HUD. Nevertheless, we anticipate resuming our monitoring efforts within the forthcoming month as staffing levels improve.



## PLANNING

The Commonwealth Utilities Corporation (CUC) has sought out to hire a qualified firm to assist in updating the 2016 Integrated Resource Plan (IRP). This update aims to incorporate current and future resource screening, development of scenario futures, and portfolio optimization analysis.

To date, the Integrated Resource Plan processed payment No. 1 (\$188,543.10), payment No. 2 (\$52,702.98), and payment No. 3 (\$251,799.37) for a total of \$493,045.45 to the vendor GHD Engineering. During this period the implementing partner submitted monthly reports of project activities for completion. This period was more of completion of the project with coordination meetings with summary completion of progress. The Project Management started the quarter with 87% completion to 100%, The 20-Year Demand and Energy Forecast started on 87.74% completion to 100%, The Supply Options started the quarter with 96.22% to 100% completion, The Sensitivity and Probabilistic Analysis 84.42% completion to 100% completion, The 20 Year Present Value of Revenue Requirements (PVRR) started on 84.56% completion to 100%, The System Impact Studies started the quarter with 93.48% completion to 100%, The Assessment of CUC Staffing and Skillset started the quarter with 46.22% completion to 100%, The Report and Scorecard started the quarter with 86.23% completion to 100%, and the Stakeholder Engagement started the quarter with 90% completion to 100%. There were meetings given the Demand and Energy Forecast review of data and developing Supply Options from the CNMI State Energy Plan. There were Coordination Meetings with the Commonwealth Utility Corporation Board, a Special Joint Meeting for the CUC Board of Directors and Senate Public Utilities and Transportation Committee. They also had Public Hearings on the proposed Integrated Resource Plan for the public to participate on the new proposed plan. The Integrated Resource Plan is complete and the next step is the final documentation submittal for closing of the project.

## ECONOMIC REVITALIZATION PROGRAM- WORKFORCE DEVELOPMENT

### Scholarship Program & Courses:

NMTech continues to push forth in administering scholarship awards to LMI residents specifically interested in recovery-related sectors such as construction. New and ongoing courses for Fall 2025 include Carpentry, Construction Craft Laborer, Electrical, Electronic System Technician, HVAC, Masonry, Power Generation Maintenance Electrician, and Welding.

### Enrollment and Scholarships:

Enrollment for the Fall 2025 semester commenced on July 1, 2025. NMTech successfully processed a total of 83 new student enrollments, with 66 enrollments specifically related to construction-related disciplines.

Of the 66 new enrollments, NMTech awarded 27 new scholarships to low-moderate income students totaling \$66,013.14.

As of September 30, 2025, NMTech has awarded a total of 134 scholarships to students pursuing studies in the construction discipline. With a target of 300 scholarships by the program's end date, this represents a 45% completion rate. The institute has until November 24, 2026—approximately 14 months—to achieve this goal.

### Challenges:

In the third quarter, NMTech continued to face challenges with low enrollment rates. In response, the institute has remained proactive by maintaining its outreach efforts through radio and social media advertisements, as well as ongoing community engagement activities.

### Outreach and Key Events:

In July, NMTech held a groundbreaking ceremony for its new campus in Koblerville, Saipan. According to NMTech, the facility will provide students, job seekers, and the local workforce with hands-on training and real-world learning opportunities.

On August 11, classes officially began for the Fall 2025 cycle, marking another milestone in NMTech's efforts to expand access to technical education.

In September, NMTech participated in the Prevention & Recovery Awareness Conference and the Center for Living Independently's 20th Anniversary Conference to promote and raise awareness of the scholarship program.

## ECONOMIC REVITALIZATION PROGRAM- TOURSIM MARKETING

### Tourism Economy in the 3rd Quarter:

The Marianas Visitors Authority (MVA) reports that the 3rd quarter months of July, August, and September continued to highlight the ongoing vulnerability of CNMI tourism to external forces such as airline service reductions, regulatory changes, and sudden policy suspensions. These disruptions significantly impacted access to the islands, leading to a sharp decline in arrivals despite strong traveler demand and growing regional interest.

HANMI cited a "perfect storm" of factors: unstable flight schedules, unfavorable currency exchange, oversupply of Korea-Guam seats post Korean Air-Asiana merger, and loss of competitiveness. Guam fares dropped as low as \$180-\$250 roundtrip, significantly undercutting Saipan. HANMI and the Korean community are preparing a petition to Korea's Fair-Trade Commission to mitigate impacts.

### Visitor Stats:

In FY2025, total visitor arrivals numbered 160,640, marking a 32% decrease compared to FY2024. In July 2025, the CNMI welcomed 14,365 visitors, down 33% from 21,517 in July 2024. August 2025 saw a further decline to 12,674 visitors, a 41% decrease from August 2024. The steepest drop occurred in September 2025, with only 7,266 visitors, reflecting a 50% decrease from the same month last year.

The consistent decline from July through September highlights the ongoing effects of reduced air capacity and changing travel patterns in the region.

### Hotel Stats:

The decline in visitor numbers has had a significant impact on the CNMI hotel industry. September 2025 marked the sector's lowest performance since 1992, excluding the COVID-19 pandemic period. Average occupancy plummeted to 14.87%, down from 43.02% the previous year, while the average daily room rate dropped to \$113.69—the lowest September rate in 12 years.

In July 2025, hotel occupancy stood at 39.31%, reflecting a 14% decrease from the same month in 2024. August saw a further decline to 31.08%, and September experienced the sharpest drop, with occupancy falling to 14.87%, a 43.02% decrease from the previous year.

### Marketing Activities:

September 2025 marked a historic low point for CNMI tourism, with arrivals halved and hotel occupancy at 15%. However, MVA's overseas marketing efforts in Korea and Japan continued to deliver visibility, partnerships, and PR value, planting seeds for future recovery. Immediate intervention in airline stability and competitive positioning will be critical to reversing the decline in FY2026.

### Activities Performed in the 3rd Quarter

#### K O R E A M A R K E T

**Influencer Content Highlights:** The influencers' feed posts and stories vividly showcase various aspects of Saipan, starting with its stunning natural scenery, pristine beaches, crystal-clear waters, and lush landscapes, all of which highlight the island's appeal as a tropical getaway. In particular, the influencers emphasized Saipan's premium golf offerings, featuring detailed information and high-quality visuals of the golf courses at Coral Ocean Resort and LaoLao Bay Resort. These posts highlight the scenic beauty and professional-level facilities of both courses, positioning Saipan as an attractive destination for golf tourism and leisure travel. Beyond the golf content, the posts also include property reviews of several major accommodations, such as Kensington Hotel, Crowne Plaza Resort, World Resort, and Aqua Resort Club.

**Celebrity YouTube Campaign:** Collaboration with Choi Da-Cheese channel featuring Daniel Choi, Henry, and Hyunwoo Lee.



Episodes released July 11 and 25 gained 1.51M cumulative views by early August, with PR value exceeding \$1M.

KBS TV "Walk into the World": A 50-minute feature filmed across Saipan, Tinian, and Rota, highlighting culture, history, and nature, scheduled for Aug. 9 with multiple airings. Estimated PR value: \$1M+.

Digital & Social Media: 2 KakaoTalk push messages (2,613 reach) featuring shopping lists, golf promotions, and Marianas guidebook. Instagram followers: 27,474 | Facebook followers: 17,950. PR Value: Over \$1.8M, from 169 media articles covering celebrity content, English camps, and destination promotions. Posts highlighting local shopping spots recorded the highest reach across channels, reflecting strong audience interest in shopping in Saipan. Following that, the Instagram post featuring temporary Garapan shuttle bus information (operating from July 17 to August 28) and the Facebook post introducing local bakeries and cafés also received notable engagement. This suggests a continued audience interest in local travel tips and food experiences in Saipan.

Chuseok Busan Charter Promotion: Partnered with ana Tor; involved 6 travel influencers (total reach 363K+). Charter flights achieved 100% load factor on Oct. 2, 5, and 8. Expected exposure: 24 influencer posts across Instagram/NAVER blogs.

Brand USA Roadshow (Sept 9–11): Participated in events in Seoul, Gwangju, and Busan with 250 partners. Presented the CNMI as a U.S. destination within a "Great USA Road Trip" campaign.

Media Partnerships: Collaboration with JTBC Golf for LaoLao Bay Invitational; xpcte PR value \$2.5M. Celebrity visit by MMA fighter Chansung "Korean Zombie" Jung, leveraging his 520K Instagram followers.

**J A P A N M A R K E T**

Media Exposure: 55 placements in July (7 TV, 5 print, 43 web). Coverage included All About (Saipan as a senior-friendly, affordable destination) and Traicy.com (direct flight promotions).

PR Themes: Leveraged cultural angles (eel dishes linked to Japan), travel affordability, and historical connections.

Social Media (Japan Office): Followers increased significantly: Instagram (15,211), Facebook (7,598), X/Twitter (10,930). Impressions totaled 105,822, up by +34,100 vs. August.

Events & B2B Engagement: JATA Tourism EXPO (Nagoya, Sept 25–28): Attracted 3,116 booth visitors; 254 participants in craft activations; 3,485 pamphlets distributed. Business meetings with JTB, KNT, ANA X, HIS, and others on package development, educational tours, and cultural exchanges.

Asia Diving EXPO (Tokyo, Sept 26–28): Engaged with 1,140 booth visitors; gained 432 new Instagram followers.

Promotional Activities: Release of the "SWAY Project" music video, filmed in the Marianas, further expanding digital reach.

Trade Initiatives: JTB Educational Trip (Aug): 11 participants toured Saipan & Tinian, including Managaha, Grotto, LaoLao Bay, and heritage sites, strengthening sales partnerships. Preparations for Ultra-Marathon "Journey Run" included course planning with Japanese NPO partners.

Looking Ahead:  
Heading into the fourth and final quarter—October through December—MVA is intensifying drawdown efforts by submitting new project applications and invoicing for completed projects. NMHC will begin Tourism Waiver closeout talks with MVA to ensure all ongoing projects and contracts are scheduled to be completed by the program's expenditure deadline of December 31, 2025.

#### AFFORDABLE RENTAL HOUSING DEVELOPMENT PROGRAM

In July 2025 and August 2025, the CDBG-DR has published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

##### Round 1 - CNMI

##### 1 to 4 Units Program:

8 loans have been conditionally approved under this category.

No new loans were closed during this quarter.

4 previously approved loans are currently under construction, aimed at increasing small-scale rental inventory.

##### 5 Plus Units (NON-LIHTC) Program:

2 loans have been conditionally approved.

1 loan has received a Commitment Letter and is in the final stages of preparation for closing.

2 applicants are pending submission of their "Scope of Work," which is required to advance their applications.

A notable achievement includes the completion of a GAP Filler project under the LIHTC Program, finalized on October 31 204, delivering 56 apartment units to the community.

##### 5 Plus Units (NON-LIHTC) Program - Tinian:

2 loans have been conditionally approved for development in Tinian.

Both applicants are currently preparing their "Scope of Work" submissions

At present, there are no active construction projects underway in this category for Tinian.

This program is instrumental in expanding rental housing options, especially for underserved areas, and supports both small-scale and multi-unit developments.

#### SINGLE FAMILY NEW CONSTRUCTION DEVELOPMENT PROGRAM

##### Policies & Amendments:

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homebuyer Activities Policies and Procedure. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

##### Housing Stats:

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

A total of 198 grants has been conditionally approved:

160 grants designated for LMI households

38 grants for UN households

To date, 170 grants have closed, with construction projects actively progressing across multiple sites.

126 homes have been completed, providing new, energy-efficient housing options.

Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.



## HOMEOWNER REHABILITATION & RECONSTRUCTION PROGRAM

### Policies & Amendments:

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homeowner Rehabilitation & Reconstruction Policies and Procedures. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on Property Eligibility, the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

### Housing Stats:

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

A total of 117 HRR grants have been conditionally approved, including:

93 grants for Low-to-Moderate Income (LMI) households

38 grants for Urgent Need (UN) cases

Of these, 95 grants have successfully closed, with construction activities currently underway.

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54 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.

During this reporting period alone, 3 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

### Optional Relocation Assistance (ORA):

Launched in early 2024, the ORA program provides critical support to families displaced by housing rehabilitation or reconstruction activities. Services include temporary housing and storage solutions during the construction phase.

### ORA Stats:

As of this quarter:

44 eligible families have received ORA assistance.

18 families have successfully completed their home construction and exited the program.

26 families continue to receive support.

During this reporting period, 16 new families were enrolled, reflecting ongoing demand and the program's responsiveness to emerging needs.

ORA remains a vital safety net, ensuring that families undergoing housing transitions are not left without shelter or essential resources.

## INFRASTRUCTURE- PUBLIC FACILITY REHABILITATION PROGRAM

### Tinian Elementary School Phase II:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. Completion of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the removal of existing solar panels on the roof. Project is 100% complete. A final inspection was conducted. NMHC reviewed the closing documents and the project certificate of completion and acceptance was signed on August 20, 2025.

Goals for next quarter: None. Project is completed and handover to the Implementing Partner.

### Francisco M. Sablan Middle School:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, and roof repair. Perimeter fencing materials has been ordered and has been shipped. Project is at 44% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

### William S. Reyes Elementary School:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs and covered walkways. Perimeter fencing materials has been ordered and has been shipped. Project is at 76% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

### Marianas High School (Rehab):

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 62% completion. Installation of new HVAC system is at 20% completion. 5 ton and 10 ton units due to arrive in November.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

### Marianas High School (MHS) Career and Technical Education (CTE) Center. (50% Match with EDA):

During this reporting period July 2025 to September 2025, Completion of review by EDA. Construction contract was routed and signed by all parties. A Notice to Proceed was issued to the contractor. All permits were obtained and mobilization phase is complete. Excavation for foundation currently on-going. Project is at 10% completion.

Goals for next quarter: Monitor all on-going construction activities and ensure compliance.

### Northern Marianas College Classroom Buildings:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division continues to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 100% design was submitted on September 10, 2025.

Goals for next quarter: Complete the review of the 100% design. Work with Procurement to complete the Bid front-end documents. Advertise project for bid.

### CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period July 2025 to September 2025, No current updates. No updates. Project is in the Procurement Process and is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Finalize the Procurement Process and issue Notice to Proceed.

## INFRASTRUCTURE- ROAD REPAIR PROGRAM

### Beach Road Phase III and IV:



During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. Completion of asphalt and test strip of Anti-skid application. A final inspection was completed with minor deficiencies to address. As of July 14, 2025, project is substantially complete.

Goals for next quarter: Work with Procurement and AG's Office on Liquidated Damages and settlement. Process Certificate of Completion and Acceptance.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2025 to September 2025, No updates. The project status remains the same. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works.

Goals for next quarter: Monitor progress of the relocation of all utilities project within Carolinas and start Procurement Process as soon as all utilities has been relocated.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Final inspection was conducted and all minor deficiencies was addressed. Concrete Swales is substantially complete as of August 25, 2025.

Goals for next quarter: Work with Procurement to address Liquidated Damages. Work on Certificate of Completion and Acceptance.

**INFRASTRUCTURE- UTILITIES- POWER AND WATER RESILIENCE PROGRAM**

Kagman Water Reservoir:

During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project.

Subcontractor DN Tanks has mobilized on-site and completed the forms and pouring of the tank walls. Project is at 45% completion.

Goals for next quarter: Monitor on-going construction activities. Work with Subcontractor DN Tanks the forms and concrete pouring of the top dome.

Tinian Underground Service (Power System):

During this reporting period, July 2025 to September 2025, No updates. Due to protest, NMHC CDBG DR Project Division worked with Legal and Procurement on next steps.

Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$114,023.13	\$12,617,718.00	\$5,245,983.20
B-19-DV-69-0001	\$114,023.13	\$9,359,548.00	\$1,988,705.28
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$1,320,467.37	\$8,660,000.00	\$4,676,105.27
B-19-DV-69-0001	\$1,320,467.37	\$6,423,800.00	\$3,828,236.49
B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$7,328,348.28	\$138,423,600.00	\$64,720,913.40
B-19-DV-69-0001	\$7,328,348.28	\$106,105,226.00	\$57,275,577.02
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38
INF, Infrastructure	\$5,750,197.80	\$91,279,335.00	\$21,638,064.37
B-19-DV-69-0001	\$1,824,089.06	\$63,938,337.00	\$15,721,927.19
B-19-DV-69-0002	\$3,926,108.74	\$27,340,998.00	\$5,916,137.18
PLA, Planning	\$546,565.92	\$3,343,347.00	\$648,692.79
B-19-DV-69-0001	\$546,565.92	\$2,825,089.00	\$551,100.12
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67

**Activities**

**Project # / ADM / Administration**



## Grantee Activity Number: ADM-ADM

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

ADM

**Projected Start Date:**

11/18/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

11/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Budget</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Obligated</b>	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
<b>Total Funds Drawdown</b>	\$114,023.13	\$5,245,983.20
B-19-DV-69-0001	\$114,023.13	\$1,988,705.28
B-19-DV-69-0002	\$0.00	\$3,257,277.92
<b>Program Funds Drawdown</b>	\$114,023.13	\$5,245,983.20
B-19-DV-69-0001	\$114,023.13	\$1,988,705.28
B-19-DV-69-0002	\$0.00	\$3,257,277.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140,401.04	\$5,271,140.30
Northern Marianas Housing Corporation1	\$140,401.04	\$5,271,140.30
<b>Most Impacted and Distressed Expended</b>	\$140,401.04	\$5,225,667.80
B-19-DV-69-0001	\$140,401.04	\$1,755,761.35
B-19-DV-69-0002	\$0.00	\$3,469,906.45

**Activity Description:**

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

**Location Description:**

**Activity Progress Narrative:**

Administration & Personnel



As of this reporting period, the CDBG-DR Division has a total of 42 active employees that administers the program. There were a total of (2) Compliance Specialists and (1) Accountant that were hired. A total of (4) personnel have separated with the Agency - (2) Housing Grant Specialists, (1) Compliance Manager and (1) Compliance Specialist. The Agency has determined that these positions remain critical to the administration of the grant and has since made hiring efforts through both in-house and external job vacancy announcements. In addition to that, the Agency has hired in-house the replacement of the Program Manager and is also looking to hire a Lead Fraud Official to conduct Fraud, Waste and Abuse investigations for NMHC administered programs. The hiring of all vacant positions are aimed to filled within the next reporting period.

NMHC CDBG-DR Management continues to work with ICF for Grant TA.

#### Compliance:

During this quarter, the Compliance Division has been actively engaged in the verification of Section 3 submissions and supporting documentation, ensuring adherence to the Davis-Bacon and Related Acts (DBRA), as well as conducting comprehensive payroll reviews. Furthermore, the Compliance Division has effectively provided technical assistance regarding HUD's Cross-Cutting Requirements to new contractors who have qualified for NMHC's "Approved Contractor List."

Throughout the quarter, the Compliance Division has diligently maintained its review functions for contractor billings and carried out inspections at construction sites to ensure alignment with the activities of the Projects Division.

The Compliance Division is providing an update on the progress of the CDBG-DR Infrastructure Road Repair projects, specifically regarding the workforce metrics for Section 3 employees. Out of a total of 16,106 hours allocated for these projects, 15,815 hours have been completed by Section 3 workers. This signifies a strong commitment to engaging LMI residents and underrepresented communities in the workforce, highlighting the initiative's emphasis on inclusive employment practices while working towards necessary infrastructure improvements. It should be noted that monitoring activities have been temporarily suspended due to staff shortages and the need for training. This pause is essential to guarantee that personnel receive proper training, thereby allowing these tasks to be executed in accordance with the mandates of the Northern Marianas Housing Corporation and HUD. Nevertheless, we anticipate resuming our monitoring efforts within the forthcoming month as staffing levels improve.

#### Finance:

This period's total expenditure increased by 8.84% compared to the last quarter. The variance between the QPR and fund drawdown is due to the inadvertent selection of incorrect activities, which also resulted in a misallocation between grants. Specifically, a drawdown of \$3.92 million was posted to Grant-0002, while the remainder of 10.50 million was correctly posted to Grant-0001. HOU-SFNCD INF-UPWR-LMI-LMI was the highest expenditure, and ECO-TM-LMI saw a significant increase of \$1.00 million. NMHC will process an adjustment to correct the activity mapping and ensure the QPR totals for each grant align perfectly with the actual drawdowns in the next period.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / ECO / Economic Development**

## Grantee Activity Number: ECO-TM-LMI

### Activity Title: Tourism Marketing

**Activity Type:**

Tourism (Waiver Only)

**Project Number:**

ECO

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
<b>Total Budget</b>	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
<b>Total Obligated</b>	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
<b>Total Funds Drawdown</b>	\$1,319,493.67	\$4,031,000.05
B-19-DV-69-0001	\$1,319,493.67	\$3,450,048.96
B-19-DV-69-0002	\$0.00	\$580,951.09
<b>Program Funds Drawdown</b>	\$1,319,493.67	\$4,031,000.05
B-19-DV-69-0001	\$1,319,493.67	\$3,450,048.96
B-19-DV-69-0002	\$0.00	\$580,951.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,312,393.68	\$4,231,824.74
Northern Marianas Housing Corporation1	\$1,312,393.68	\$4,231,824.74
<b>Most Impacted and Distressed Expended</b>	\$1,312,393.68	\$4,231,824.74
B-19-DV-69-0001	\$1,312,393.68	\$3,706,347.35
B-19-DV-69-0002	\$0.00	\$525,477.39

**Activity Description:**

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

In August 2023, HUD granted an extension to the CNMI's Tourism waiver up to December 2024.

In August 2024, HUD granted another extension to the CNMI's Tourism waiver up to December 2025.

## Location Description:

Saipan, Rota, & Tinian

## Activity Progress Narrative:

### Tourism Economy in the 3<sup>rd</sup> Quarter

The Marianas Visitors Authority (MVA) reports that the 3<sup>rd</sup> quarter months of July, August, and September continued to highlight the ongoing vulnerability of CNMI tourism to external forces such as airline service reductions, regulatory changes, and sudden policy suspensions. These disruptions significantly impacted access to the islands, leading to a sharp decline in arrivals despite strong traveler demand and growing regional interest.

HANMI cited a “perfect storm” of factors: unstable flight schedules, unfavorable currency exchange, oversupply of Korea–Guam seats post Korean Air–Asiana merger, and loss of competitiveness. Guam fares dropped as low as \$180–\$250 roundtrip, significantly undercutting Saipan. HANMI and the Korean community are preparing a petition to Korea’s Fair-Trade Commission to mitigate impacts.

### Visitor Stats

In FY2025, total visitor arrivals numbered 160,640, marking a 32% decrease compared to FY2024. In July 2025, the CNMI welcomed 14,365 visitors, down 33% from 21,517 in July 2024. August 2025 saw a further decline to 12,674 visitors, a 41% decrease from August 2024. The steepest drop occurred in September 2025, with only 7,266 visitors, reflecting a 50% decrease from the same month last year.

The consistent decline from July through September highlights the ongoing effects of reduced air capacity and changing travel patterns in the region.

### Hotel Stats

The decline in visitor numbers has had a significant impact on the CNMI hotel industry. September 2025 marked the sector's lowest performance since 1992, excluding the COVID-19 pandemic period. Average occupancy plummeted to 14.87%, down from 43.02% the previous year, while the average daily room rate dropped to \$113.69—the lowest September rate in 12 years. In July 2025, hotel occupancy stood at 39.31%, reflecting a 14% decrease from the same month in 2024. August saw a further decline to 31.08%, and September experienced the sharpest drop, with occupancy falling to 14.87%, a 43.02% decrease from the previous year.

### Marketing Activities

September 2025 marked a historic low point for CNMI tourism, with arrivals halved and hotel occupancy at 15%. However, MVA’s overseas marketing efforts in Korea and Japan continued to deliver visibility, partnerships, and PR value, planting seeds for future recovery. Immediate intervention in airline stability and competitive positioning will be critical to reversing the decline in FY2026.

### Activities Performed in the 3<sup>rd</sup> Quarter

#### K O R E A M A R K E T

**Influencer Content Highlights:** The influencers' feed posts and stories vividly showcase various aspects of Saipan, starting with its stunning natural scenery, pristine beaches, crystal-clear waters, and lush landscapes, all of which highlight the island’s appeal as a tropical getaway. In particular, the influencers emphasized Saipan’s premium golf offerings, featuring detailed information and high-quality visuals of the golf courses at Coral Ocean Resort and LaoLao Bay Resort. These posts highlight the scenic beauty and professional-level facilities of both courses, positioning Saipan as an attractive destination for golf tourism and leisure travel. Beyond the golf content, the posts also include property reviews of several major accommodations, such as Kensington Hotel, Crowne Plaza Resort, World Resort, and Aqua Resort Club.

**Celebrity YouTube Campaign:** Collaboration with Choi Da-Cheese channel featuring Daniel Choi, Henry, and Hyunwoo Lee. Episodes released July 11 and 25 gained 1.51M cumulative views by early August, with PR value exceeding \$1M.

**KBS TV “Walk into the World”:** A 50-minute feature filmed across Saipan, Tinian, and Rota, highlighting culture, history, and nature, scheduled for Aug. 9 with multiple airings. Estimated PR value: \$1M+.

**Digital & Social Media:** 2 KakaoTalk push messages (2,613 reach) featuring shopping lists, golf promotions, and Marianas guidebook. Instagram followers: 27,474 | Facebook followers: 17,950. PR Value: Over \$1.8M, from 169 media articles covering celebrity content, English camps, and destination promotions. Posts highlighting local shopping spots recorded the highest reach across channels, reflecting strong audience interest in shopping in Saipan. Following that, the Instagram post featuring temporary Garapan shuttle bus information (operating from July 17 to August 28) and the Facebook post introducing local bakeries and cafés also received notable engagement. This suggests a continued audience interest in local travel tips and food experiences in Saipan.

**Chuseok Busan Charter Promotion:** Partnered with Hana Tour; involved 6 travel influencers (total reach 363K+). Charter flights achieved 100% load factor on Oct. 2, 5, and 8. Expected exposure: 24 influencer posts across Instagram/NAVER blogs.

**Brand USA Roadshow (Sept 9–11):** Participated in events in Seoul, Gwangju, and Busan with 250 partners. Presented the CNMI as a U.S. destination within a “Great USA Road Trip” campaign.

**Media Partnerships:** Collaboration with JTBC Golf for LaoLao Bay Invitational; expected PR value \$2.5M. Celebrity visit by MMA fighter Chansung “Korean Zombie” Jung, leveraging his 520K Instagram followers.

#### J A P A N M A R K E T

**Media Exposure:** 55 placements in July (7 TV, 5 print, 43 web). Coverage included All About (Saipan as a senior-friendly, affordable destination) and Traicy.com (direct flight promotions).

**PR Themes:** Leveraged cultural angles (eel dishes linked to Japan), travel affordability, and historical connections.

**Social Media (Japan Office):** Followers increased significantly: Instagram (15,211), Facebook (7,598), X/Twitter (10,930).

**Impressions** totaled 105,822, up by +34,100 vs. August.

**Events & B2B Engagement:** JATA Tourism EXPO (Nagoya, Sept 25–28): Attracted 3,116 booth visitors; 254 participants in craft activations; 3,485 pamphlets distributed. Business meetings with JTB, KNT, ANA X, HIS, and



others on package development, educational tours, and cultural exchanges.

Asia Diving EXPO (Tokyo, Sept 26–28): Engaged with 1,140 booth visitors; gained 432 new Instagram followers.

Promotional Activities: Release of the “SWAY Project” music video, filmed in the Marianas, further expanding digital reach.

Trade Initiatives: JTB Educational Trip (Aug): 11 participants toured Saipan & Tinian, including Managaha, Grotto, LaoLao Bay, and heritage sites, strengthening sales partnerships. Preparations for Ultra-Marathon “Journey Run” included course planning with Japanese NPO partners.

**Looking Ahead**

Heading into the fourth and final quarter—October through December—MVA is intensifying drawdown efforts by submitting new project applications and invoicing for completed projects. NMHC will begin Tourism Waiver closeout talks with MVA to ensure all ongoing projects and contracts are scheduled to be completed by the program's expenditure deadline of December 31, 2025.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: ECO-WD-LMI

## Activity Title: Workforce Development

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

ECO

**Projected Start Date:**

12/29/2020

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

11/22/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Budget</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Obligated</b>	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
<b>Total Funds Drawdown</b>	\$973.70	\$645,105.22
B-19-DV-69-0001	\$973.70	\$378,187.53
B-19-DV-69-0002	\$0.00	\$266,917.69
<b>Program Funds Drawdown</b>	\$973.70	\$645,105.22
B-19-DV-69-0001	\$973.70	\$378,187.53
B-19-DV-69-0002	\$0.00	\$266,917.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$985.54	\$638,328.45
Northern Marianas Housing Corporation1	\$985.54	\$638,328.45
<b>Most Impacted and Distressed Expended</b>	\$985.54	\$638,327.49
B-19-DV-69-0001	\$985.54	\$349,064.97
B-19-DV-69-0002	\$0.00	\$289,262.52

**Activity Description:**

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Technical Institute (public), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

**Location Description:**

**Activity Progress Narrative:**

Economic Revitalization- Workforce Development

Scholarship Program & Courses:

NMTech continues to push forth in administering scholarship awards to LMI residents specifically interested in recovery-related sectors such as construction. New and ongoing courses for Fall 2025 include Carpentry, Construction Craft Laborer, Electrical, Electronic System Technician, HVAC, Masonry, Power Generation Maintenance Electrician, and Welding.

Enrollment and Scholarships:

Enrollment for the Fall 2025 semester commenced on July 1, 2025. NMTech successfully processed a total of 83 new student enrollments, with 66 enrollments specifically related to construction-related disciplines.

Of the 66 new enrollments, NMTech awarded 26 new scholarships to low-moderate income students totaling \$66,013.14.

As of September 30, 2025, NMTech has awarded a total of 134 scholarships to students pursuing studies in the construction discipline. With a target of 300 scholarships by the program's end date, this represents a 45% completion rate. The institute has until November 24, 2026—approximately 14 months—to achieve this goal.

Challenges:

In the third quarter, NMTech continued to face challenges with low enrollment rates. In response, the institute has remained proactive by maintaining its outreach efforts through radio and social media advertisements, as well as ongoing community engagement activities.

Outreach and Key Events:

In July, NMTech held a groundbreaking ceremony for its new campus in Koblerville, Saipan. According to NMTech, the facility will provide students, job seekers, and the local workforce with hands-on training and real-world learning opportunities.

On August 11, classes officially began for the Fall 2025 cycle, marking another milestone in NMTech's efforts to expand access to technical education.

In September, NMTech participated in the Prevention & Recovery Awareness Conference and the Center for Living Independently's 20th Anniversary Conference to promote and raise awareness of the scholarship program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent</b>	0	0	0	0/0	0/0	0/0	0
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	14	13	27	105/240	29/60	134/300	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	HOU / Housing
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# Grantee Activity Number: HOU-AFRD-LMI

## Activity Title: Affordable Rental Housing Development

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Budget</b>	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Obligated</b>	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
<b>Total Funds Drawdown</b>	\$557,676.15	\$8,394,617.45
B-19-DV-69-0001	\$557,676.15	\$8,125,257.54
B-19-DV-69-0002	\$0.00	\$269,359.91
<b>Program Funds Drawdown</b>	\$557,676.15	\$8,394,617.45
B-19-DV-69-0001	\$557,676.15	\$8,125,257.54
B-19-DV-69-0002	\$0.00	\$269,359.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$576,006.69	\$8,457,383.83
Northern Marianas Housing Corporation1	\$576,006.69	\$8,457,383.83
<b>Most Impacted and Distressed Expended</b>	\$576,006.69	\$8,455,627.60
B-19-DV-69-0001	\$576,006.69	\$7,905,982.83
B-19-DV-69-0002	\$0.00	\$549,644.77

### Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Affordable Rental Housing Development Program to support URA activities.



## Location Description:

Territory Wide

## Activity Progress Narrative:

In July 2025 and August 2025, the CDBG-DR has published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

### CDBG-DR Affordable Rental Housing Development Program

Round 1 – CNMI

1 to 4 Units Program:

- 8 loans have been conditionally approved under this category.
- No new loans were closed during this quarter.
- 4 previously approved loans are currently under construction, aimed at increasing small-scale rental inventory.

### 5 Plus Units (NON-LIHTC) Program:

- 2 loans have been conditionally approved.
- 1 loan has received a Commitment Letter and is in the final stages of preparation for closing.
- 2 applicants are pending submission of their “Scope of Work,” which is required to advance their applications.
- A notable achievement includes the completion of a GAP Filler project under the LIHTC Program, finalized on October 31, 2024, delivering 56 apartment units to the community.

### 5 Plus Units (NON-LIHTC) – Tinian

- 2 loans have been conditionally approved for development in Tinian.
- Both applicants are currently preparing their “Scope of Work” submissions.
- At present, there are no active construction projects underway in this category for Tinian.

This program is instrumental in expanding rental housing options, especially for underserved areas, and supports both small-scale and multi-unit developments.

### Optional Relocation Assistance (ORA)

Launched in early 2024, the ORA program provides critical support to families displaced by housing rehabilitation or reconstruction activities. Services include temporary housing and storage solutions during the construction phase.

As of this quarter:

- 44 eligible families have received ORA assistance.
  - 18 families have successfully completed their home construction and exited the program.
  - 26 families continue to receive support.
- During this reporting period, 16 new families were enrolled, reflecting ongoing demand and the program’s responsiveness to emerging needs.

ORA remains a vital safety net, ensuring that families undergoing housing transitions are not left without shelter or essential resources.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1488	275960/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	1488	300558/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/180
# of Multifamily Units	0	56/177
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/80	56/180	0.00
# Renter	0	0	0	0/100	0/80	56/180	0.00

## Activity Locations

No Activity Locations found.



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HOU-HRR-LMI

## Activity Title: Homeowner Rehabilitation & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
<b>Total Budget</b>	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
<b>Total Obligated</b>	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
<b>Total Funds Drawdown</b>	\$1,608,728.24	\$13,022,661.48
B-19-DV-69-0001	\$1,608,728.24	\$11,401,193.33
B-19-DV-69-0002	\$0.00	\$1,621,468.15
<b>Program Funds Drawdown</b>	\$1,608,728.24	\$13,022,661.48
B-19-DV-69-0001	\$1,608,728.24	\$11,401,193.33
B-19-DV-69-0002	\$0.00	\$1,621,468.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$616.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$616.00
<b>Total Funds Expended</b>	\$2,443,477.56	\$13,433,181.00
Northern Marianas Housing Corporation1	\$2,443,477.56	\$13,433,181.00
<b>Most Impacted and Distressed Expended</b>	\$2,387,323.46	\$12,991,474.38
B-19-DV-69-0001	\$2,387,323.46	\$11,323,138.14
B-19-DV-69-0002	\$0.00	\$1,668,336.24

### Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be



considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI. In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

## Location Description:

Territory Wide

## Activity Progress Narrative:

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homeowner Rehabilitation & Reconstruction Policies and Procedures. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on Property Eligibility, the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

### CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 117 HRR grants have been conditionally approved, including:
  - 93 grants for Low-to-Moderate Income (LMI) households
  - 38 grants for Urgent Need (UN) cases
  - Of these, 95 grants have successfully closed, with construction activities currently underway.
  - 54 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.
  - During this reporting period alone, 3 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/158
# of Section 3 Labor Hours	9973	101840/0
# of Substantially Rehabilitated	0	22/158
# of Targeted Section 3 Labor	2227	22528/0
# of Total Labor Hours	10003	118066/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/158
# of Singlefamily Units	0	49/158

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	9	18	23/79	18/79	41/158	100.00
# Owner	9	9	18	23/79	18/79	41/158	100.00

## Activity Locations

No Activity Locations found.



**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HOU-HRR-UN

## Activity Title: Homeowner Rehabilitation & Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
HOU

**Projected Start Date:**  
12/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/23/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Budget</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Obligated</b>	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
<b>Total Funds Drawdown</b>	\$418,903.98	\$2,795,049.04
B-19-DV-69-0001	\$418,903.98	\$2,571,681.51
B-19-DV-69-0002	\$0.00	\$223,367.53
<b>Program Funds Drawdown</b>	\$418,903.98	\$2,795,049.04
B-19-DV-69-0001	\$418,903.98	\$2,571,681.51
B-19-DV-69-0002	\$0.00	\$223,367.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$409,831.40	\$2,992,479.67
Northern Marianas Housing Corporation1	\$409,831.40	\$2,992,479.67
<b>Most Impacted and Distressed Expended</b>	\$383,609.34	\$2,952,957.52
B-19-DV-69-0001	\$383,609.34	\$2,691,357.60
B-19-DV-69-0002	\$0.00	\$261,599.92

### Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

**Location Description:**

**Activity Progress Narrative:**

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homeowner Rehabilitation & Reconstruction Policies and Procedures. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on Property Eligibility, the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 117 HRR grants have been conditionally approved, including:
  - 93 grants for Low-to-Moderate Income (LMI) households
  - 38 grants for Urgent Need (UN) cases
- Of these, 95 grants have successfully closed, with construction activities currently underway.
- 54 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.
- During this reporting period alone, 3 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	4313	32233/0
<b># of Targeted Section 3 Labor</b>	1280	9319/0
<b># of Total Labor Hours</b>	4313	32924/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/39
<b># of Singlefamily Units</b>	0	11/39

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	0	1	1/0	4/0	12/39	41.67
<b># Owner</b>	1	0	1	1/0	4/0	12/39	41.67

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None



# Grantee Activity Number: HOU-SFNCD-LMI

## Activity Title: Single Family New Construction Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
<b>Total Budget</b>	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
<b>Total Obligated</b>	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
<b>Total Funds Drawdown</b>	\$4,719,732.65	\$33,857,850.77
B-19-DV-69-0001	\$4,719,732.65	\$30,096,676.11
B-19-DV-69-0002	\$0.00	\$3,761,174.66
<b>Program Funds Drawdown</b>	\$4,719,732.65	\$33,857,850.77
B-19-DV-69-0001	\$4,719,732.65	\$30,096,676.11
B-19-DV-69-0002	\$0.00	\$3,761,174.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,409,369.68	\$33,913,998.93
Northern Marianas Housing Corporation1	\$4,409,369.68	\$33,913,998.93
<b>Most Impacted and Distressed Expended</b>	\$4,397,603.46	\$33,312,813.69
B-19-DV-69-0001	\$4,397,603.46	\$28,864,717.95
B-19-DV-69-0002	\$0.00	\$4,448,095.74

### Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 80 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients.

Program income receipts were cancelled in DRGR.

### Location Description:

Territory Wide

### Activity Progress Narrative:

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homebuyer Activities Policies and Procedures. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

#### CDBG-DR Homebuyer / New Construction

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 198 grants have been conditionally approved:
  - 160 grants designated for LMI households
  - 38 grants for UN households
- To date, 170 grants have closed, with construction projects actively progressing across multiple sites.
- 126 homes have been completed, providing new, energy-efficient housing options.
- Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	26311	220700/0
# of Targeted Section 3 Labor	8433	40617/0
# of Total Labor Hours	27138	232266/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/191
# of Singlefamily Units	0	112/191

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	5	10	27/96	12/95	39/191	100.00
# Owner	5	5	10	27/96	12/95	39/191	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: HOU-SFNCD-UN

## Activity Title: Single Family New Construction Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
HOU

**Projected Start Date:**  
12/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/23/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
<b>Total Budget</b>	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
<b>Total Obligated</b>	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
<b>Total Funds Drawdown</b>	\$23,307.26	\$6,650,734.66
B-19-DV-69-0001	\$23,307.26	\$5,080,768.53
B-19-DV-69-0002	\$0.00	\$1,569,966.13
<b>Program Funds Drawdown</b>	\$23,307.26	\$6,650,734.66
B-19-DV-69-0001	\$23,307.26	\$5,080,768.53
B-19-DV-69-0002	\$0.00	\$1,569,966.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,916.02	\$6,750,617.78
Northern Marianas Housing Corporation1	\$69,916.02	\$6,750,617.78
<b>Most Impacted and Distressed Expended</b>	\$69,916.02	\$6,453,735.29
B-19-DV-69-0001	\$69,916.02	\$4,607,019.31
B-19-DV-69-0002	\$0.00	\$1,846,715.98

### Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up between 80.01 to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients.

Program income receipts were cancelled in DRGR.

## Location Description:

## Activity Progress Narrative:

In July 2025, the CDBG-DR has published Proposed Amendments to the CDBG-DR Homebuyer Activities Policies and Procedures. The proposed amendments were certified and adopted in the Commonwealth Register in August 2025. These amendments are now effective. Amendments to the regulations include expanding additional guidance on the Affordability Period, change in approval process during grant review and approval, expanding language regarding Grant/Denial Appeals Process, and aligning the policy to reflect clients as grantees instead of borrowers.

In addition, the Agency also published, certified and adopted the amendments to its CDBG-DR Single-Family and Multifamily Rehabilitation and New Construction Standards.

### CDBG-DR Homebuyer / New Construction

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 198 grants have been conditionally approved:
  - 160 grants designated for LMI households
  - 38 grants for UN households
- To date, 170 grants have closed, with construction projects actively progressing across multiple sites.
- 126 homes have been completed, providing new, energy-efficient housing options.
- Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	36346/0
# of Targeted Section 3 Labor	0	3272/0
# of Total Labor Hours	0	37743/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	65/45
# of Singlefamily Units	0	65/45

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	17/0	24/45	75.00
# Owner	0	0	0	1/0	17/0	24/45	75.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



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**Activity Supporting Documents:**

None

**Project # / INF / Infrastructure**



# Grantee Activity Number: INF-PFRP-LMI

## Activity Title: Public Facility Rehabilitation Program

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
INF

**Projected Start Date:**  
12/28/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Budget</b>	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Obligated</b>	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
<b>Total Funds Drawdown</b>	\$1,103,684.01	\$5,952,771.53
B-19-DV-69-0001	\$1,103,684.01	\$5,504,140.23
B-19-DV-69-0002	\$0.00	\$448,631.30
<b>Program Funds Drawdown</b>	\$1,103,684.01	\$5,952,771.53
B-19-DV-69-0001	\$1,103,684.01	\$5,504,140.23
B-19-DV-69-0002	\$0.00	\$448,631.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$345,061.92	\$5,292,281.29
Northern Marianas Housing Corporation1	\$345,061.92	\$5,292,281.29
<b>Most Impacted and Distressed Expended</b>	\$345,061.92	\$5,275,975.14
B-19-DV-69-0001	\$345,061.92	\$4,780,505.19
B-19-DV-69-0002	\$0.00	\$495,469.95

### Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

## Location Description:

Territory Wide

## Activity Progress Narrative:

### INF-PFRP-LMI Public Facility Rehabilitation Program

#### Tinian Elementary School Phase II:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored Phase II of the project. Completion of roof coating and weather proofing on the Admin Building, Building A, I, and K. On-going repair and replacement of perimeter fence. Contract experience delays with the remove of existing solar panels on the roof. Project is 100% complete. A final inspection was conducted. NMHC reviewed the closing documents and the project certificate of completion and acceptance was signed on August 20, 2025.

Goals for next quarter: None. Project is completed and handover to the Implementing Partner.

#### Francisco M. Sablan Middle School

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, and roof repair. Perimeter fencing materials has been ordered and has been shipped. Project is at 44% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

#### William S. Reyes Elementary School

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, roof repairs and covered walkways. Perimeter fencing materials has been ordered and has been shipped. Project is at 76% completion.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

#### Marianas High School (Rehab)

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division monitored the site mobilization phase. On-going construction for the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. Project is at 62% completion. Installation of new HVAC system is at 20% completion. 5ton and 10ton units due to arrive in November.

Goals for next quarter: Monitor construction activities. Review all payment applications, reports, and submittals.

#### Marianas High School (MHS) Career and Technical Education (CTE) Center. (50% Match with EDA)

During this reporting period July 2025 to September 2025, Completion of review by EDA. Construction contract was routed and sign by all parties. A Notice to Proceed was issued to the contractor. All permits were obtained and mobilization phase is complete. Excavation for foundation currently on-going. Project is at 10% completion.

Goals for next quarter: Monitor all on-going construction activities and ensure compliance.

#### Northern Marianas College Classroom Buildings:

During this reporting period July 2025 to September 2025, the NMHC CDBG DR Project Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 100% design was submitted on September 10, 2025

Goals for next quarter: Complete the review of the 100% design. Work with Procurement to complete the Bid frontend documents. Advertise project for bid.

#### CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period July 2025 to September 2025, No current updates. No updates. Project is in the Procurement Process and is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

Goals for next quarter: Finalize the Procurement Process and issue Notice to Proceed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of public facilities	0	9/13
# of Section 3 Labor Hours	21487	53565/0
# of Targeted Section 3 Labor	0	3318/0
# of Total Labor Hours	21487	66334/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: INF-RRP-LMI

### Activity Title: Road Repair Program

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

INF

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
<b>Total Budget</b>	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
<b>Total Obligated</b>	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
<b>Total Funds Drawdown</b>	\$543,157.25	\$8,209,480.02
B-19-DV-69-0001	\$543,157.25	\$7,431,546.06
B-19-DV-69-0002	\$0.00	\$777,933.96
<b>Program Funds Drawdown</b>	\$543,157.25	\$8,209,480.02
B-19-DV-69-0001	\$543,157.25	\$7,431,546.06
B-19-DV-69-0002	\$0.00	\$777,933.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$525,958.84	\$8,044,084.15
Northern Marianas Housing Corporation1	\$525,958.84	\$8,044,084.15
<b>Most Impacted and Distressed Expended</b>	\$524,240.52	\$8,040,628.74
B-19-DV-69-0001	\$524,240.52	\$7,183,988.62
B-19-DV-69-0002	\$0.00	\$856,640.12

**Activity Description:**

This activity will focus on the rehabilitation of major roadways for the islands of Saipan, Tinian (MID areas) and Rota.

**Location Description:**

Saipan, Tinian (MID Areas) & Rota

**Activity Progress Narrative:**

INF-RRP-LMI Road Repair Program



Beach Road Phase III and IV:

During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of new 8" Basecourse on multiple stations on the north bound and south bound lane. Review of all progress submittals, lab test results, and reports. Completion of asphalt and test strip of Anti-skid application. A final inspection was completed with minor deficiencies to address. As of July 14, 2025, project is substantially complete.

Goals for next quarter: Work with Procurement and AG's Office on Liquidated Damages and settlement. Process Certificate of Completion and Acceptance.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2025 to September 2025, No updates. The project status remains the same. The Commonwealth Utilities Corporation has awarded the project to relocate the utilities. On-going construction of the utility works.

Goals for next quarter: Monitor progress of the relocation of all utilities project within Carolinas and start Procurement Process as soon as all utilities has been relocated.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Final inspection was conducted and all minor deficiencies was addressed. Concrete Swales is substantially complete as of August 25, 2025.

Goals for next quarter: Work with Procurement to address Liquidated Damages. Work on Certificate of Completion and Acceptance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22546/16288
# of Linear miles of Public	0	3/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF-UPWR-LMI

## Activity Title: Utilities - Power & Water Resilience

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
INF

**Projected Start Date:**  
12/29/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
<b>Total Budget</b>	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
<b>Total Obligated</b>	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
<b>Total Funds Drawdown</b>	\$4,103,356.54	\$7,475,812.82
B-19-DV-69-0001	\$177,247.80	\$2,786,240.90
B-19-DV-69-0002	\$3,926,108.74	\$4,689,571.92
<b>Program Funds Drawdown</b>	\$4,103,356.54	\$7,475,812.82
B-19-DV-69-0001	\$177,247.80	\$2,786,240.90
B-19-DV-69-0002	\$3,926,108.74	\$4,689,571.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,061,073.82	\$7,454,660.55
Northern Marianas Housing Corporation1	\$4,061,073.82	\$7,454,660.55
<b>Most Impacted and Distressed Expended</b>	\$4,061,073.82	\$7,454,013.29
B-19-DV-69-0001	\$134,965.08	\$2,648,627.23
B-19-DV-69-0002	\$3,926,108.74	\$4,805,386.06

### Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

### Location Description:

Saipan & Tinian (MID Areas)

### Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience



Kagman Water Reservoir

During this reporting period, July 2025 to September 2025, NMHC CDBG DR Project Division monitored work on the access road improvement. Contractor is working all long-lead items and is securing all materials needed for the project. Subcontractor DN Tanks has mobilized on-site and completed the forms and pouring of the tank walls. Project is at 45% completion. Goals for next quarter: Monitor on-going construction activities. Work with Subcontractor DN Tanks the forms and concrete pouring of the top dome.

Tinian Underground Service (Power System)

During this reporting period, July 2025 to September 2025, No updates. Due to protest, NMHC CDBG DR Project Division worked with Legal and Procurement on next steps. Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	455/0
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	1490/0
<b># of Total Labor Hours</b>	0	1490/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / PLA / Planning**



## Grantee Activity Number: PLA-PLA

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

PLA

**Projected Start Date:**

12/29/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

11/21/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
<b>Total Budget</b>	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
<b>Total Obligated</b>	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
<b>Total Funds Drawdown</b>	\$546,565.92	\$648,692.79
B-19-DV-69-0001	\$546,565.92	\$551,100.12
B-19-DV-69-0002	\$0.00	\$97,592.67
<b>Program Funds Drawdown</b>	\$546,565.92	\$648,692.79
B-19-DV-69-0001	\$546,565.92	\$551,100.12
B-19-DV-69-0002	\$0.00	\$97,592.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109.48	\$102,018.70
Northern Marianas Housing Corporation1	\$109.48	\$102,018.70
<b>Most Impacted and Distressed Expended</b>	\$109.48	\$102,017.29
B-19-DV-69-0001	\$109.48	\$4,041.60
B-19-DV-69-0002	\$0.00	\$97,975.69

**Activity Description:**

This activity will focus on planning eligible activities under the CDBG-DR program. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$100,000.00 from Planning Activities to the 1) CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals in the amount of \$50,000.00 and 2) the CDBG-DR Affordable Rental Housing Development Program to support URA activities in the amount of \$50,000.00. In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.



## Location Description:

Territory Wide

## Activity Progress Narrative:

Integrated Resource Plan Reporting Period from July, August, September 2025:

The Integrated Resource Plan processed payment No. 1 (\$188,543.10), payment No. 2 (\$52,702.98), and payment No. 3 (\$251,799.37) for a total of \$493,045.45 to the vendor GHD Engineering. During this period the implementing partner submitted monthly reports of project activities for completion. This period was more of completion of the project with coordination meetings with summary completion of progress. The Project Management started the quarter with 87% completion to 100%, The 20-Year Demand and Energy Forecast started on 87.74% completion to 100%, The Supply Options started the quarter with 96.22% to 100% completion, The Sensitivity and Probabilistic Analysis 84.42% completion to 100% completion, The 20 Year Present Value of Revenue Requirements (PVR) started on 84.56% completion to 100%, The System Impact Studies started the quarter with 93.48% completion to 100%, The Assessment of CUC Staffing and Skillset started the quarter with 46.22% completion to 100%, The Report and Scorecard started the quarter with 86.23% completion to 100%, and the Stakeholder Engagement started the quarter with 90% completion to 100%.

There were meetings given the Demand and Energy Forecast review of data and developing Supply Options from the CNMI State Energy Plan. There were Coordination Meetings with the Commonwealth Utility Corporation Board, a Special Joint Meeting for the CUC Board of Directors and Senate Public Utilities and Transportation Committee. They also had Public Hearings on the proposed Integrated Resource Plan for the public to participate on the new proposed plan.

The Integrated Resource Plan is complete and the next step is the final documentation submittal for closing of the project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	13
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

