

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

October 1, 2025 thru December 31, 2025

Grant Number:

P-19-MP-69-0DD2

Obligation Date:

Award Date:

Grantee Name:

Northern Mariana Islands

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$254,324,000.00

Grant Status:

Active

QPR Contact:

Zenie P. Mafnas

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$254,324,000.00

Disasters:

Declaration Number

FEMA-4396-MP

FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the "CNMI"). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands' main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan's commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major



impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Funds Drawdown	\$11,782,865.86	\$108,712,624.89
B-19-DV-69-0001	\$11,782,865.86	\$91,148,411.96
B-19-DV-69-0002	\$0.00	\$17,564,212.93
Program Funds Drawdown	\$11,782,865.86	\$108,712,624.89
B-19-DV-69-0001	\$11,782,865.86	\$91,148,411.96
B-19-DV-69-0002	\$0.00	\$17,564,212.93
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$11,782,865.86	\$108,364,865.25
B-19-DV-69-0001	\$11,782,865.86	\$88,747,867.45
B-19-DV-69-0002	\$0.00	\$19,616,997.80
HUD Identified Most Impacted and Distressed	\$11,782,865.86	\$106,917,928.83
B-19-DV-69-0001	\$11,782,865.86	\$87,603,418.00
B-19-DV-69-0002	\$0.00	\$19,314,510.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 11,782,865.86	\$ 108,364,865.25



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	45.28%
B-19-DV-69-0002	70.00%	92.85%	20.06%
Minimum Non Federal Match			
B-19-DV-69-0001	\$.00	\$.00	\$.00
B-19-DV-69-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-69-0001	\$123,527,154.10	\$161,706,114.00	\$79,911,695.57
B-19-DV-69-0002	\$43,326,900.40	\$57,467,048.00	\$12,416,008.68
Limit on Public Services			
B-19-DV-69-0001	\$28,297,800.00	\$.00	\$.00
B-19-DV-69-0002	\$9,850,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-69-0001	\$37,730,400.00	\$12,184,637.00	\$2,935,937.16
B-19-DV-69-0002	\$13,134,400.00	\$3,776,428.00	\$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	\$9,432,600.00	\$9,359,548.00	\$2,158,370.54
B-19-DV-69-0002	\$3,283,600.00	\$3,258,170.00	\$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	\$150,921,600.00	\$156,646,460.78	\$87,603,418.00
B-19-DV-69-0002	\$52,537,600.00	\$51,988,270.00	\$19,314,510.83

Overall Progress Narrative:

Northern Marianas Housing Corporation

Q4 2025 HUD QPR Narrative

Reporting Period: October 1, 2025 – December 31, 2025

PROGRAM ADMINISTRATION & PERSONNEL

As of this reporting period, the CDBG-DR Division is supported by 39 active employees administering program activities. During the fourth quarter, NMHC strengthened its leadership team by onboarding a CDBG-DR Finance Manager and promoting an internal staff member to serve as Compliance Manager. Three staff separations occurred (Construction Inspector, Housing Specialist, and Accountant), and recruitment efforts are underway through internal and external vacancy announcements to fill these positions.

Looking ahead, NMHC anticipates hiring a Lead Fraud Official in January 2026 to oversee Fraud, Waste, and Abuse (FWA) investigations across NMHC-administered programs, as well as filling the Compliance Supervisor position. All remaining vacancies are expected to be filled by the first and second quarters of 2026.

CDBG-DR management continues to coordinate with ICF for Grant Technical Assistance and anticipates submitting a Period of Performance Extension request for the CDBG-DR grant in the second quarter of 2026.

FINANCE

During the reporting period, remaining Program Income receipts associated with the Homeowner Rehabilitation LMI program were canceled in DRGR. NMHC formally converted the housing program from a loan-based structure to a grant-based model and reimbursed all applicable program income to clients in December 2023.

COMPLIANCE

Throughout the quarter, the Compliance Division focused heavily on Section 3 compliance, with particular emphasis on verifying hours worked. Activities included detailed reviews of contractor-submitted compliance reports, payroll audits, and direct engagement with contractors to ensure adherence to Section 3 benchmarks.



The division also provided technical assistance to newly approved contractors to ensure alignment with HUD requirements. Ongoing monitoring efforts included on-site inspections, Davis-Bacon and Related Acts (DBRA) compliance checks, Fair Labor Standards Act (FLSA) enforcement, and monthly HUD-mandated employee interviews. These efforts support NMHC's commitment to expanding employment and training opportunities for low- and moderate-income residents.

Monitoring activities experienced a brief interruption due to staffing transitions and employee relocations; however, staffing challenges have since been resolved and monitoring has resumed. This experience prompted a review of internal processes, resulting in identified improvements to enhance efficiency, compliance, and transparency.

FRAUD, WASTE, & ABUSE

On December 23, 2025, a conflict-of-interest waiver was approved to facilitate the hiring of a Lead Fraud Official. This approval allowed the recruitment process to resume, with a confirmed start date of January 12, 2026.

HOUSING PROGRAMS

Homeowner Rehabilitation & Reconstruction (HRR)

The HRR program continues to make substantial progress in restoring safe and resilient housing. To date, 120 grants have been conditionally approved, including 96 for LMI households and 24 for Urgent Need cases. Ninety-six grants have closed, with construction underway, and 67 homes have been fully rehabilitated or reconstructed. During this quarter, 13 homes were completed, underscoring continued momentum despite construction and logistical challenges.

Homebuyer / New Construction

The Homebuyer/New Construction program remains a critical driver of affordable housing development. A total of 198 grants have been conditionally approved, with 178 grants closed. Construction is progressing across multiple sites, and 138 homes have been completed to date, including 15 homes finalized during this quarter.

Affordable Rental Housing Development

Under the Round 1 (1-4 Units) Program, eight loans were conditionally approved, four of which have closed, resulting in four completed units and two projects currently under construction. For the 5+ Units (Non-LIHTC) Program, two loans were conditionally approved, with one project expected to close and begin construction in the first quarter of 2026, delivering 30 apartment units. Two additional applicants are pending submission of required scopes of work.

Significant progress was also achieved under the LIHTC GAP Filler Program, with one project completed in October 2024 delivering 56 units, and another project scheduled to begin construction before February 2026, expected to add 48 units. In Tinian, two Non-LIHTC projects have been conditionally approved and are preparing scope submissions.

Optional Relocation Assistance (ORA)

The ORA program continues to provide essential temporary housing and storage assistance for displaced families. As of this quarter, 52 families have received assistance since program launch, with 23 families successfully completing construction and exiting the program. Twenty-four families remain active participants, and five new families were enrolled this quarter.

INFRASTRUCTURE

Significant progress was made across multiple infrastructure initiatives, including utilities, road repairs, and public facilities.

- The Kagman Water Reservoir project reached approximately 70% completion, with ongoing construction monitoring and corrective actions planned to address schedule delays.
- The Tinian Underground Power System remains in procurement due to a bid protest.
- Road repair projects achieved major milestones, including full completion of Beach Road Phases III and IV and Tinian Route 206 Road improvements.
- Public facility rehabilitation projects at Francisco M. Sablan Middle School and William S. Reyes Elementary School reached 98% completion, while Marianas High School rehabilitation work was completed and HVAC installation reached 52%.
- Construction for the Marianas High School Career and Technical Education Center is underway and on schedule.
- Other projects, including Northern Marianas College classroom buildings and the Homeland Security Communications Tower, remain in design review or procurement phases due to ongoing administrative and legal considerations.



ECONOMIC DEVELOPMENT

Tourism Marketing (MVA)

The Tourism Waiver expenditure period concluded on December 31, 2025, with MVA reporting \$6.2 million in expenditures (82% of the grant). Remaining funds are subject to HUD guidance and potential reprogramming if not fully utilized. During the quarter, nearly \$1.1 million was reimbursed to MVA, supporting branding initiatives, including the “Far from Ordinary” campaign and the unveiling of new welcome signage across Saipan, Tinian, and Rota.

Tourism indicators in the fourth quarter reflected continued challenges, including reduced visitor arrivals, declining air seat capacity, and historically low hotel occupancy and room rates, driven by air service instability and regional competition. The Marianas Visitors Authority was able to report on cumulative performances measure figures dating back to the inception of the program leading up to December 31, 2025. One of the notable measures indicates that the total number of people reached through advertisements was 3,064,105,797 compared to the initial projection of 1,500,000.

Workforce Development Training Scholarship Program (NMTech)

NMTech has expended 61% of its grant allocation, with approximately 10 months remaining in the grant period. Despite enrollment challenges, outreach and recruitment efforts continue. Key milestones included the successful completion of the Fall 2025 semester, certification of 111 students, and ongoing registration for Spring 2026.

PLANNING

The Integrated Resource Planning (IRP) project reached substantial completion, with the final plan delivered by the contractor. However, formal closeout documentation from the Commonwealth Utilities Corporation remains outstanding, preventing final payment and project closeout. CDBG-DR is coordinating with CUC to obtain required documentation, with project closeout anticipated by the end of the first quarter of 2026, contingent upon receipt and approval of all materials.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$169,665.26	\$12,617,718.00	\$5,415,648.46
B-19-DV-69-0001	\$169,665.26	\$9,359,548.00	\$2,158,370.54
B-19-DV-69-0002	\$0.00	\$3,258,170.00	\$3,257,277.92
ECO, Economic Development	\$1,093,835.76	\$8,660,000.00	\$5,769,941.03
B-19-DV-69-0001	\$1,093,835.76	\$6,423,800.00	\$4,922,072.25
B-19-DV-69-0002	\$0.00	\$2,236,200.00	\$847,868.78
HOU, Housing	\$6,688,943.84	\$138,423,600.00	\$71,409,857.24
B-19-DV-69-0001	\$6,688,943.84	\$106,105,226.00	\$63,964,520.86
B-19-DV-69-0002	\$0.00	\$32,318,374.00	\$7,445,336.38
INF, Infrastructure	\$3,603,954.50	\$91,279,335.00	\$25,242,018.87
B-19-DV-69-0001	\$3,603,954.50	\$63,938,337.00	\$19,325,881.69
B-19-DV-69-0002	\$0.00	\$27,340,998.00	\$5,916,137.18
PLA, Planning	\$226,466.50	\$3,343,347.00	\$875,159.29
B-19-DV-69-0001	\$226,466.50	\$2,825,089.00	\$777,566.62
B-19-DV-69-0002	\$0.00	\$518,258.00	\$97,592.67

Activities

Project # / ADM / Administration



Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:

Administration

Project Number:

ADM

Projected Start Date:

11/18/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

11/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Budget	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Obligated	\$0.00	\$12,617,718.00
B-19-DV-69-0001	\$0.00	\$9,359,548.00
B-19-DV-69-0002	\$0.00	\$3,258,170.00
Total Funds Drawdown	\$169,665.26	\$5,415,648.46
B-19-DV-69-0001	\$169,665.26	\$2,158,370.54
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Funds Drawdown	\$169,665.26	\$5,415,648.46
B-19-DV-69-0001	\$169,665.26	\$2,158,370.54
B-19-DV-69-0002	\$0.00	\$3,257,277.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$169,665.26	\$5,440,805.56
Northern Marianas Housing Corporation1	\$169,665.26	\$5,440,805.56
Most Impacted and Distressed Expended	\$169,665.26	\$5,395,333.06
B-19-DV-69-0001	\$169,665.26	\$1,925,426.61
B-19-DV-69-0002	\$0.00	\$3,469,906.45

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

ADMINISTRATION & PERSONNEL



As of this reporting period, the CDBG-DR Division has a total of 39 active employees that administers the program. In Q4, the Agency welcomed a CDBG-DR Finance Manager and internally promoted an employee to fill the Compliance Manager position during the reporting period. A total of (3) personnel have separated from the Agency - (1) Construction Inspector, (1) Housing Specialist and (1) Accountant, and hiring efforts through both in-house and external job vacancy announcements are underway to fill these positions. In January 2026, NMHC will have hired a Lead Fraud Official to conduct Fraud, Waste and Abuse for NMHC administered programs as well as filling the Compliance Supervisor position. The hiring of all vacant positions is aimed to be completed within Q1 and Q2 of 2026.

NMHC CDBG-DR Management continues to work with ICF for Grant TA and anticipates submitting a Period of Performance Extension for the CDBG-DR Grant in Quarter 2 of 2026.

FINANCE

During the reporting period, remaining Program Income receipts were canceled on DRGR under the Homeowner & Rehabilitation LMI program. NMHC has converted the housing program from a Loan to a Grant and has reimbursed all program income to clients in December 2023.

COMPLIANCE

During this quarter, the Compliance Division concentrated its efforts on Section 3 hours worked. These efforts included utilizing contractor-submitted compliance reports and documentations of hours to ensure veracity of hours. This involved thorough documentation review and direct engagement with contractors to ensure adherence of Section 3 Compliance Benchmarks.

We also provided technical assistance to new contractors on NMHC's "Approved Contractor List" guiding them in aligning with HUD policies for successful project execution. Our efforts included payroll audits and on-site inspections to maintain Fair Labor Standards Act (FLSA) and Davis Bacon and Related Actions (DBRA) compliance. Monthly employee interviews, mandated by HUD 11, were conducted to gather insights from workers on CDBG-DR funded infrastructure projects. These initiatives support our commitment to hiring and training low- and moderate-income (LMI) residents and enhancing community employment opportunities.

We encountered unforeseen challenges resulting from employees undergoing career transitions and relocating within a compressed timeframe of one month, leading to a brief halt in monitoring activities. Despite this challenge, staffing issues have been rectified, and we have since resumed monitoring efforts, maintaining our focus on compliance and transparency. This experience has prompted a constructive evaluation of our processes, helping us identify improvements. Our ultimate goal remains to deliver high-quality outcomes while safeguarding stakeholder interests.

FRAUD, WASTE, AND ABUSE (FWA)

On December 23, 2025, a conflict-of-interest waiver was approved for the hiring of a new Lead Fraud Official (LFO). This allowed the hiring process to resume and a start date of January 12, 2026 was solidified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development



Grantee Activity Number: ECO-TM-LMI

Activity Title: Tourism Marketing

Activity Type:

Tourism (Waiver Only)

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Budget	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Obligated	\$0.00	\$7,500,000.00
B-19-DV-69-0001	\$0.00	\$5,563,337.00
B-19-DV-69-0002	\$0.00	\$1,936,663.00
Total Funds Drawdown	\$1,026,535.22	\$5,057,535.27
B-19-DV-69-0001	\$1,026,535.22	\$4,476,584.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Funds Drawdown	\$1,026,535.22	\$5,057,535.27
B-19-DV-69-0001	\$1,026,535.22	\$4,476,584.18
B-19-DV-69-0002	\$0.00	\$580,951.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,026,535.22	\$5,258,359.96
Northern Marianas Housing Corporation1	\$1,026,535.22	\$5,258,359.96
Most Impacted and Distressed Expended	\$1,026,535.22	\$5,258,359.96
B-19-DV-69-0001	\$1,026,535.22	\$4,732,882.57
B-19-DV-69-0002	\$0.00	\$525,477.39

Activity Description:

HUD has previously granted similar waivers for other CDBG-DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than \$10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas. Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver



request for Tourism Marketing with a cap of no more than \$10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the "Eligible Activities" portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.

In August 2023, HUD granted an extension to the CNMI's Tourism waiver up to December 2024.

In August 2024, HUD granted another extension to the CNMI's Tourism waiver up to December 2025.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

December 31, 2025 marked the end of the Tourism Waiver expenditure period. The Marianas Visitors Authority (MVA) until January 31, 2026 to finalize invoices for activities that occurred on or before December 31, 2025. During the first week of January 2026, MVA submitted \$444,000.00 in new invoices for payment and is expected to submit additional invoices against the remaining balance leading up to January 31, 2026.

To date, MVA's total expenditure amounts to \$6.2M or 82% of the overall grant, leaving a remaining balance of \$1.3M. In accordance with HUD guidelines, failure to utilize the remaining funds within the designated period may result in the reprogramming of unspent funds to other eligible CDBG-DR activities, as specified in the grant agreement and HUD's policy on periods of performance.

Performance Measures

- MVA was able to submit performance measures based on cumulative figures dating back to the inception of the grant to December 31, 2025.

Grant Activities

- In the fourth and final quarter of the tourism grant, MVA primarily focused on submitting invoices for reimbursement for activities that had occurred early on in the year. In the months of November and December 2025, the CDBG-DR successfully paid out close to \$1.1M to MVA.

- November 2025 Delivery of the CNMI's customized global branding campaign strategy that promotes The Marianas as "Far from Ordinary".

- Deliverables provided to MVA include brand materials, hero videos, templates, social formats, print tools, visual guidelines, and destination collateral to be used as a unified reference for all creative and communication materials.

- December 12, 2025- MVA hosted the unveiling of the Welcome Signs on Saipan, Tinian, and Rota.

Tourism Economy

Visitor Arrivals Performance

- Total visitor arrivals in November 2025 reached 8,618, down from 12,254 in November 2024. The decline reflects persistent air service instability, unfavorable exchange rates, and heightened regional competition.

Air Service & Flight Performance

- In November 2025, total seat capacity declined sharply compared to last year, though overall load factors remained stable, indicating sustained demand relative to available seats.

Hotel Performance

- Hotel performance in November 2025 reflects the most severe downturn recorded outside of the pandemic period. Average occupancy across 11 HANMI member hotels declined to 17.30%, representing a 37% year-over-year decrease and the lowest November occupancy ever recorded by the association, excluding November 2020.

- Room demand weakened significantly, with 10,736 room nights sold, down from 17,292 a year earlier, while average daily room rates fell to \$102.65, the lowest November rate in 13 years. These results underscore

the direct linkage between hotel performance and ongoing air service constraints, particularly from Korea, compounded by currency pressures, intensified competition from Guam, global aircraft shortages, and broader destination competitiveness challenges.

MVA's Strategic Focus

- Reinforcing destination awareness during a period of constrained air access
- Maintaining consumer demand ahead of winter charter operations
- Aligning branding, digital campaigns, and airline recovery efforts into a unified market strategy

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	665711	665711/0
# of Distributed Materials	25376	25376/0
# of events held	42	42/0
# of Posted Advertisements for	17049	17049/0
# of Total People reached	3064105797	3064105797/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

ECO

Projected Start Date:

12/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/22/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Budget	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$67,300.54	\$712,405.76
B-19-DV-69-0001	\$67,300.54	\$445,488.07
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Funds Drawdown	\$67,300.54	\$712,405.76
B-19-DV-69-0001	\$67,300.54	\$445,488.07
B-19-DV-69-0002	\$0.00	\$266,917.69
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$67,300.54	\$705,628.99
Northern Marianas Housing Corporation1	\$67,300.54	\$705,628.99
Most Impacted and Distressed Expended	\$67,300.54	\$705,628.03
B-19-DV-69-0001	\$67,300.54	\$416,365.51
B-19-DV-69-0002	\$0.00	\$289,262.52

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Technical Institute (public), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.



The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

To date, NMTech has drawn down 61% of the total grant award, leaving a remaining balance of \$451,318.96, or 39% of the total allocation.

The Institute has approximately 10 months remaining in the grant period to fully expend the remaining funds unless an extension is granted. In accordance with HUD guidelines, failure to utilize the remaining funds within the designated period may result in the reprogramming of unspent funds to other eligible CDBG-DR activities, as specified in the grant agreement and HUD's policy on periods of performance.

Grant Activities

The 2025 Fall Semester has concluded, and it was reported that 23 of the 28 students enrolled in the Core Fundamental Course successfully passed and expressed interest in advancing to a Level 1 construction-related course.

While low enrollment has been a recurring challenge throughout the year, NMTech continues to actively pursue recruitment efforts. These efforts include participation in outreach activities such as High School Career Days, Middle School campus tours, and job fairs to help increase enrollment numbers.

December 18, 2025 – Graduation Award Ceremony – NMTech held an award ceremony to recognize a total of 111 students who earned certifications in various trades, including construction certifications funded by the WDTSP.

December 29, 2025 – Spring 2026 Registration for new and ongoing students

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	105/240	29/60	134/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing



Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Budget	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Obligated	\$0.00	\$39,457,034.00
B-19-DV-69-0001	\$0.00	\$29,281,279.00
B-19-DV-69-0002	\$0.00	\$10,175,755.00
Total Funds Drawdown	\$468,888.39	\$8,863,505.84
B-19-DV-69-0001	\$468,888.39	\$8,594,145.93
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Funds Drawdown	\$468,888.39	\$8,863,505.84
B-19-DV-69-0001	\$468,888.39	\$8,594,145.93
B-19-DV-69-0002	\$0.00	\$269,359.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$468,888.39	\$8,926,272.22
Northern Marianas Housing Corporation1	\$468,888.39	\$8,926,272.22
Most Impacted and Distressed Expended	\$468,888.39	\$8,924,515.99
B-19-DV-69-0001	\$468,888.39	\$8,374,871.22
B-19-DV-69-0002	\$0.00	\$549,644.77

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Affordable Rental Housing Development Program to support URA activities.



Location Description:

Territory Wide

Activity Progress Narrative:

Round 1 – CNMI

1 to 4 Units Program:

- 8 loans have been conditionally approved under this category.
- 4 loans that have closed including 4 apartment units completed and 2 projects currently under construction, aimed at increasing small-scale rental inventory.

5 Plus Units (NON-LIHTC) Program:

- 2 loans have been conditionally approved.
- 1 approved loan has received a Commitment Letter and is in the final stages of preparation for closing. Loan closing and start of construction is expected to be conducted during the 1st Quarter of 2026, and will consist of 30 apartment units.
- 2 applicants are pending submission of their “Scope of Work,” which is required to advance their applications.
- A notable achievement includes the completion of a GAP Filler project under the LIHTC Program, finalized on October 31, 2024, delivering 56 apartment units to the community.
- An additional GAP Filler project under the LIHTC Program is set to begin construction before February 2026. This project once completed is expected to deliver 48 apartment units.

5 Plus Units (NON-LIHTC) – Tinian

- 2 loans have been conditionally approved for development in Tinian.
- Both applicants are currently preparing their “Scope of Work” submissions.
- At present, there are no active construction projects underway in this category for Tinian.

This program is instrumental in expanding rental housing options, especially for underserved areas, and supports both small-scale and multi-unit developments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6324	282284/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	6324	306882/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		56/180	
# of Multifamily Units	0		56/177	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/100	0/80	60/180	6.67
# Renter	4	0	4	4/100	0/80	60/180	6.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Budget	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Obligated	\$0.00	\$32,075,626.00
B-19-DV-69-0001	\$0.00	\$23,435,022.00
B-19-DV-69-0002	\$0.00	\$8,640,604.00
Total Funds Drawdown	\$2,236,908.27	\$15,259,569.75
B-19-DV-69-0001	\$2,236,908.27	\$13,638,101.60
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Funds Drawdown	\$2,236,908.27	\$15,259,569.75
B-19-DV-69-0001	\$2,236,908.27	\$13,638,101.60
B-19-DV-69-0002	\$0.00	\$1,621,468.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$2,236,908.27	\$15,670,089.27
Northern Marianas Housing Corporation1	\$2,236,908.27	\$15,670,089.27
Most Impacted and Distressed Expended	\$2,236,908.27	\$15,228,382.65
B-19-DV-69-0001	\$2,236,908.27	\$13,560,046.41
B-19-DV-69-0002	\$0.00	\$1,668,336.24

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be



considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI. In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$50,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

Location Description:

Territory Wide

Activity Progress Narrative:

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 120 HRR grants have been conditionally approved, including:
 - 96 grants for Low-to-Moderate Income (LMI) households
 - 24 grants for Urgent Need (UN) cases
- Of these, 96 grants have successfully closed, with construction activities currently underway, including 67 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.
- During this reporting period alone, 13 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

Optional Relocation Assistance (ORA)

Launched in early 2024, the ORA program provides critical support to families displaced by housing rehabilitation or reconstruction activities. Services include temporary housing and storage solutions during the construction phase.

As of this quarter:

- 47 eligible families have received ORA assistance.
 - 23 families have successfully completed their home construction and exited the program.
 - 24 families continue to receive support.
- During this reporting period, 5 new families were enrolled, reflecting ongoing demand and the program's responsiveness to emerging needs.

ORA remains a vital safety net, ensuring that families undergoing housing transitions are not left without shelter or essential resources.

During the reporting period, remaining Program Income receipts were canceled on DRGR. NMHC has converted the housing program from a Loan to a Grant and has reimbursed all program income to clients in December 2023.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		15/158	
# of Section 3 Labor Hours	33625		135465/0	
# of Substantially Rehabilitated	0		22/158	
# of Targeted Section 3 Labor	10147		32675/0	
# of Total Labor Hours	34104		152170/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		49/158	
# of Singlefamily Units	0		49/158	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	35/79	18/79	53/158	100.00
# Owner	12	0	12	35/79	18/79	53/158	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Budget	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$485,741.91	\$3,280,790.95
B-19-DV-69-0001	\$485,741.91	\$3,057,423.42
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Funds Drawdown	\$485,741.91	\$3,280,790.95
B-19-DV-69-0001	\$485,741.91	\$3,057,423.42
B-19-DV-69-0002	\$0.00	\$223,367.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$485,741.91	\$3,478,221.58
Northern Marianas Housing Corporation1	\$485,741.91	\$3,478,221.58
Most Impacted and Distressed Expended	\$485,741.91	\$3,438,699.43
B-19-DV-69-0001	\$485,741.91	\$3,177,099.51
B-19-DV-69-0002	\$0.00	\$261,599.92

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.



In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

Location Description:

Activity Progress Narrative:

CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 120 HRR grants have been conditionally approved, including:
 - 96 grants for Low-to-Moderate Income (LMI) households
 - 24 grants for Urgent Need (UN) cases

- Of these, 96 grants have successfully closed, with construction activities currently underway, including 67 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.

- During this reporting period alone, 13 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6216	38449/0
# of Targeted Section 3 Labor	2889	12208/0
# of Total Labor Hours	6216	39140/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/39
# of Singlefamily Units	0	11/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	5/0	13/39	46.15
# Owner	0	1	1	1/0	5/0	13/39	46.15

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/29/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Budget	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Obligated	\$0.00	\$47,701,167.00
B-19-DV-69-0001	\$0.00	\$38,627,676.00
B-19-DV-69-0002	\$0.00	\$9,073,491.00
Total Funds Drawdown	\$3,334,817.99	\$37,192,668.76
B-19-DV-69-0001	\$3,334,817.99	\$33,431,494.10
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Funds Drawdown	\$3,334,817.99	\$37,192,668.76
B-19-DV-69-0001	\$3,334,817.99	\$33,431,494.10
B-19-DV-69-0002	\$0.00	\$3,761,174.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$3,334,817.99	\$37,248,816.92
Northern Marianas Housing Corporation1	\$3,334,817.99	\$37,248,816.92
Most Impacted and Distressed Expended	\$3,334,817.99	\$36,647,631.68
B-19-DV-69-0001	\$3,334,817.99	\$32,199,535.94
B-19-DV-69-0002	\$0.00	\$4,448,095.74

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed" areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 80 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients. Program income receipts were cancelled in DRGR.

Location Description:

Territory Wide

Activity Progress Narrative:

CDBG-DR Homebuyer / New Construction

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 198 grants have been conditionally approved:
 - 160 grants designated for LMI households
 - 38 grants for UN households

- To date, 178 grants have closed, with construction projects actively progressing across multiple sites, including 138 homes have been completed, providing new, energy-efficient housing options.

- Notably, 15 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	63393	284093/0
# of Targeted Section 3 Labor	24908	65525/0
# of Total Labor Hours	64046	296312/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/191
# of Singlefamily Units	0	112/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	39/96	12/95	51/191	100.00
# Owner	12	0	12	39/96	12/95	51/191	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Project Number:
HOU

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
11/23/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Budget	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Obligated	\$0.00	\$11,308,366.00
B-19-DV-69-0001	\$0.00	\$8,914,993.00
B-19-DV-69-0002	\$0.00	\$2,393,373.00
Total Funds Drawdown	\$162,587.28	\$6,813,321.94
B-19-DV-69-0001	\$162,587.28	\$5,243,355.81
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Funds Drawdown	\$162,587.28	\$6,813,321.94
B-19-DV-69-0001	\$162,587.28	\$5,243,355.81
B-19-DV-69-0002	\$0.00	\$1,569,966.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$162,587.28	\$6,913,205.06
Northern Marianas Housing Corporation1	\$162,587.28	\$6,913,205.06
Most Impacted and Distressed Expended	\$162,587.28	\$6,616,322.57
B-19-DV-69-0001	\$162,587.28	\$4,769,606.59
B-19-DV-69-0002	\$0.00	\$1,846,715.98

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligible Urgent Needs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program



will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up between 80.01 to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.

In December 2023, the CNMI reimbursed all program income received from clients.

Program income receipts were cancelled in DRGR.

Location Description:

Activity Progress Narrative:

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 198 grants have been conditionally approved- 160 grants designated for LMI households, 38 grants for UN households.
- To date, 178 grants have closed, with construction projects actively progressing across multiple sites, including 138 homes have been completed, providing new, energy-efficient housing options.
- Notably, 15 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	1612		37958/0	
# of Targeted Section 3 Labor	451		3723/0	
# of Total Labor Hours	1612		39355/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		65/45	
# of Singlefamily Units	0		65/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	1/0	20/0	27/45	77.78
# Owner	0	3	3	1/0	20/0	27/45	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / INF / Infrastructure



Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Budget	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Obligated	\$0.00	\$39,316,054.00
B-19-DV-69-0001	\$0.00	\$24,111,565.00
B-19-DV-69-0002	\$0.00	\$15,204,489.00
Total Funds Drawdown	\$1,818,698.09	\$7,771,469.62
B-19-DV-69-0001	\$1,818,698.09	\$7,322,838.32
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Funds Drawdown	\$1,818,698.09	\$7,771,469.62
B-19-DV-69-0001	\$1,818,698.09	\$7,322,838.32
B-19-DV-69-0002	\$0.00	\$448,631.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,818,698.09	\$7,110,979.38
Northern Marianas Housing Corporation1	\$1,818,698.09	\$7,110,979.38
Most Impacted and Distressed Expended	\$1,818,698.09	\$7,094,673.23
B-19-DV-69-0001	\$1,818,698.09	\$6,599,203.28
B-19-DV-69-0002	\$0.00	\$495,469.95

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. "Scoring Criteria". As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)



2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation Program CNMI Public School System (10% Flex Match):

Francisco M. Sablan Middle School

- During this reporting period October 2025 to December 2025, the NMHC CDBG DR Projects Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, and roof repair. Perimeter fencing materials has been installed. Project is at 98% completion.

- Goals for next quarter: Conduct a Final Inspection and issue the Certificate of Completion and Acceptance.

William S. Reyes Elementary School

- During this reporting period October 2025 to December 2025, the NMHC CDBG DR Projects Division monitored the on-going construction for the rehabilitation of multiple classroom buildings, roof repairs and covered walkways. Perimeter fencing materials has been installed. Project is at 98% completion.

- Goals for next quarter: Conduct a Final Inspection and issue the Certificate of Completion and Acceptance.

Marianas High School (Rehab and HVAC)

- During the reporting period from October 2025 to December 2025, the NMHC CDBG-DR Projects Division monitored the ongoing construction for the rehabilitation of multiple classroom buildings, the school gymnasium, restroom facilities, roofs, perimeter fencing, and covered walkways. The rehabilitation portion of the project is now 100% complete. Additionally, the installation of the new HVAC system has reached 52% completion.

- Goals for next quarter: Monitor construction activities for HVAC. Review all payment applications, reports, and submittals. Conduct a Final Inspection and issue the Certificate of Completion and Acceptance for all Rehab works.

Marianas High School (MHS) Career and Technical Education (CTE) Center. CNMI Public School System (50% Match with EDA):

- During this reporting period October 2025 to December 2025, the NMHC CDBG DR Projects Division monitored the on-going construction for the building excavation for foundation. Form works and stored materials were inspected and accepted. Coordination with permitting agencies was conducted for the finding of an Asbestos Pipe and Archeological features. Project is at 12% completion.

- Goals for next quarter: Monitor all on-going construction activities and ensure compliance.



Northern Marianas College Classroom Buildings:

• During this reporting period October 2025 to December 2025, the NMHC CDBG DR Projects Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 100% design was submitted on September 10, 2025. Design review is on-going for the additional scope to include the 2nd floor.

• Goals for next quarter: Complete the review of the design. Work with Procurement to complete the Bid frontend documents. Advertise project for bid.

CNMI Homeland Security and Emergency Management Communications Tower:

• During this reporting period October 2025 to December 2025, No current updates. No updates. Project is in the Procurement process and is currently on hold due to a Petition of Protest from one of the Bidders. NMHC is in consultation with the Attorney General and NMHC Board of Directors for guidance and next steps.

• Goals for next quarter: Finalize the Procurement Process and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of public facilities	0	9/13
# of Section 3 Labor Hours	23284	76849/0
# of Targeted Section 3 Labor	0	3318/0
# of Total Labor Hours	23284	89618/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:

Construction/reconstruction of streets

Project Number:

INF

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall

Total Projected Budget from All Sources

B-19-DV-69-0001

B-19-DV-69-0002

Total Budget

B-19-DV-69-0001

B-19-DV-69-0002

Total Obligated

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Funds Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Drawdown

B-19-DV-69-0001

B-19-DV-69-0002

Program Income Received

B-19-DV-69-0001

B-19-DV-69-0002

Total Funds Expended

Northern Marianas Housing Corporation1

Most Impacted and Distressed Expended

B-19-DV-69-0001

B-19-DV-69-0002

Oct 1 thru Dec 31, 2025 To Date

	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Budget	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Obligated	\$0.00	\$16,975,166.00
B-19-DV-69-0001	\$0.00	\$14,225,104.00
B-19-DV-69-0002	\$0.00	\$2,750,062.00
Total Funds Drawdown	\$1,060,330.75	\$9,269,810.77
B-19-DV-69-0001	\$1,060,330.75	\$8,491,876.81
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Funds Drawdown	\$1,060,330.75	\$9,269,810.77
B-19-DV-69-0001	\$1,060,330.75	\$8,491,876.81
B-19-DV-69-0002	\$0.00	\$777,933.96
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,060,330.75	\$9,104,414.90
Northern Marianas Housing Corporation1	\$1,060,330.75	\$9,104,414.90
Most Impacted and Distressed Expended	\$1,060,330.75	\$9,100,959.49
B-19-DV-69-0001	\$1,060,330.75	\$8,244,319.37
B-19-DV-69-0002	\$0.00	\$856,640.12

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan, Tinian (MID areas) and Rota.

Location Description:

Saipan, Tinian (MID Areas) & Rota

Activity Progress Narrative:

INF-RRP-LMI Road Repair Program



Beach Road Phase III and IV:

• During this reporting period, October 2025 to December 2025, NMHC CDBG DR Projects Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of asphalt and test strip of Anti-skid application. A final inspection was completed and all minor deficiencies was addressed. Project is 100% complete.

• Goals for next quarter: Work with Procurement and AG's Office on Liquidated Damages and settlement. Process Certificate of Completion and Acceptance.

Tinian Carolinas Road and Drainage Improvement:

• During this reporting period, October 2025 to December 2025, Project was advertised for bid on September 25th. Closing date was on October 27th. DR Projects Division assisted Procurement with the Mandatory Pre-bid Conference and Site Visit on October 10, 2025.

• Goal for next quarter: Evaluated the submittals of the Lowest Bidder. Provide Procurement with Technical Evaluation results and recommendations.

Tinian Route 206 Road and Drainage Improvement:

• During this reporting period, October 2025 to December 2025, NMHC CDBG DR Projects Division monitored the completion of the project. Contractor completed the asphalt paving and road markers. Project is 100% completion.

• Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Final inspection was conducted and all minor deficiencies was addressed. Concrete Swales is 100% complete.

• Goals for next quarter: Work with Procurement to address Liquidated Damages. Work on Certificate of Completion and Acceptance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22546/16288
# of Linear miles of Public	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
INF

Projected Start Date:
12/29/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/21/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Budget	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Obligated	\$0.00	\$34,988,115.00
B-19-DV-69-0001	\$0.00	\$25,601,668.00
B-19-DV-69-0002	\$0.00	\$9,386,447.00
Total Funds Drawdown	\$724,925.66	\$8,200,738.48
B-19-DV-69-0001	\$724,925.66	\$3,511,166.56
B-19-DV-69-0002	\$0.00	\$4,689,571.92
Program Funds Drawdown	\$724,925.66	\$8,200,738.48
B-19-DV-69-0001	\$724,925.66	\$3,511,166.56
B-19-DV-69-0002	\$0.00	\$4,689,571.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$724,925.66	\$8,179,586.21
Northern Marianas Housing Corporation1	\$724,925.66	\$8,179,586.21
Most Impacted and Distressed Expended	\$724,925.66	\$8,178,938.95
B-19-DV-69-0001	\$724,925.66	\$3,373,552.89
B-19-DV-69-0002	\$0.00	\$4,805,386.06

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience



Kagman Water Reservoir

• During this reporting period, October 2025 to December 2025, NMHC CDBG DR Projects Division monitored work on the access road improvement. Subcontractor DN Tanks has mobilized on-site and completed the tank walls. Monitored the construction of the corewall formworks dismantling and the Dome roof preparatory works and reinforcement installation. Special equipment was installed for the post-tensioning of vertical tendons and epoxy grouting. Project is at 70% completion.

• Goals for next quarter: Monitor on-going construction activities. Work with Subcontractor DN Tanks tom complete concrete pouring of the top dome.

Tinian Underground Service (Power System)

• During this reporting period, October 2025 to December 2025, No updates. Due to protest, NMHC CDBG DR Projects Division worked with Legal and Procurement on next steps.

• Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	825	2315/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	825	2315/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / PLA / Planning



Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:

Planning

Project Number:

PLA

Projected Start Date:

12/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Budget	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Obligated	\$0.00	\$3,343,347.00
B-19-DV-69-0001	\$0.00	\$2,825,089.00
B-19-DV-69-0002	\$0.00	\$518,258.00
Total Funds Drawdown	\$226,466.50	\$875,159.29
B-19-DV-69-0001	\$226,466.50	\$777,566.62
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Funds Drawdown	\$226,466.50	\$875,159.29
B-19-DV-69-0001	\$226,466.50	\$777,566.62
B-19-DV-69-0002	\$0.00	\$97,592.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$226,466.50	\$328,485.20
Northern Marianas Housing Corporation1	\$226,466.50	\$328,485.20
Most Impacted and Distressed Expended	\$226,466.50	\$328,483.79
B-19-DV-69-0001	\$226,466.50	\$230,508.10
B-19-DV-69-0002	\$0.00	\$97,975.69

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program. In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of \$100,000.00 from Planning Activities to the 1) CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals in the amount of \$50,000.00 and 2) the CDBG-DR Affordable Rental Housing Development Program to support URA activities in the amount of \$50,000.00. In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional \$500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.



Location Description:

Territory Wide

Activity Progress Narrative:

The Integrated Resource Plan project has reached substantial completion from the contractor, GHD, to the implementing partner, the Commonwealth Utilities Corporation (CUC). While the completed Integrated Resource Plan (dated March 27, 2025) has been received, the formal project closeout documentation required from CUC has not yet been submitted. As a result, final project closeout and payment cannot proceed at this time.

CDBG-DR has begun compiling the original bid and contract requirements and will formally request that CUC, through its Procurement Office, prepare and submit a complete closeout and final project package for agency records. The only outstanding requests currently received are from the contractor for final payment, which cannot be processed until closeout requirements are met. The project billing activity reflects expenditures from April 27, 2023 through January 16, 2026.

For the 4th Quarter of 2025, there were no project expenditures or reportable activities. Submission of complete closeout documentation by CUC is required for CDBG-DR to formally close the project. Project closeout is anticipated by the end of the 1st Quarter of 2026, contingent upon receipt and approval of all required documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	13
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

